

I. SCHOOL INFORMATION AND COVER PAGE

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1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

333200860906 ACHVMNT FIRST BUSHWICK CS

2. CHARTER AUTHORIZER

SUNY-Authorized Charter School


3. DISTRICT / CSD OF LOCATION

NYC CSD 32

4. SCHOOL INFORMATION

| PRIMARY ADDRESS | PHONE NUMBER | FAX NUMBER | EMAIL ADDRESS |
|-------------------------------------------|--------------|--------------|------------------------------------|
| 1300 Greene Avenue, Brooklyn, NY 11237 | 347-471-2550 | 718-228-9540 | AFBushwickEXT@achievementfirst.org |

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

| | |
|---------------------------------------|--------------------------------------------------------------------------------------|
| Contact Name | Tsehaia Brown |
| Title | Regional Director of Operations |
| Emergency Phone Number (###-###-####) |  |

5. SCHOOL WEB ADDRESS (URL)

www.achievementfirst.org

6. DATE OF INITIAL CHARTER

2014-07-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2005-09-01 00:00:00

8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2013-14 (as reported on BEDS Day)

(as reported on BEDS Day)

9. GRADES SERVED IN SCHOOL YEAR 2013-14

Check all that apply

| |
|------|
| • K |
| • 1 |
| • 2 |
| • 3 |
| • 4 |
| • 5 |
| • 6 |
| • 7 |
| • 8 |
| • 9 |
| • 10 |
| • 11 |

10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

| Yes/No | Name of CMO/EMO |
|--------|-------------------|
| Yes | Achievement First |

10a. Please provide the name and contact information for each of the following individuals who are management level personnel associated with the CMO.

| | Name | Work Phone | Alternate Phone | Email Address | Contact this individual also in emergencies |
|------------------------------------|--------------|------------|-----------------|----------------------------------|---------------------------------------------|
| CEO (e.g., network superintendent) | Dacia Toll | ██████████ | | daciatoll@achievementfirst.org | No |
| CFO (e.g., network CFO) | Max Polaner | ██████████ | | maxpolaner@achievementfirst.org | No |
| Compliance Contact | Tony Siddall | ██████████ | | tonysiddall@achievementfirst.org | Yes |
| Complaint Contact | Tony Siddall | ██████████ | | tonysiddall@achievementfirst.org | No |

11. FACILITIES

Will the School maintain or operate multiple sites?

Yes, 3 sites

12. SCHOOL SITES

Please list the sites where the school will operate in 2014-15.

| | Physical Address | Phone Number | District/CS D | Grades Served at Site | School at Full Capacity at Site | Facilities Agreement |
|-------------------------------|---------------------------------------|--------------|---------------|-----------------------|---------------------------------|----------------------|
| Site 1 (same as primary site) | 1300 Greene Street | 347-471-2560 | CSD 32 | K-4 | Yes | DOE space |
| Site 2 | 125 Covert Street, Brooklyn, NY 11237 | 347-471-2550 | CSD 32 | 5-8 | Yes | DOE space |
| Site 3 | 1485 Pacific Street | 718-363-2260 | CSD 17 | 9-12 | No | Rent/Lease |

12a. Please provide the contact information for Site 1 (same as the primary site).

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|----------------------------------|------------|-----------------|--------------------------------------|
| School Leader | Mike Rosskamm | [REDACTED] | | michaelrosskamm@achievementfirst.org |
| Operational Leader | Efrain Guerrero | [REDACTED] | | efrainguerrero@achievementfirst.org |
| Compliance Contact | Tony Siddall | [REDACTED] | | tonysiddall@achievementfirst.org |
| Complaint Contact | tonysiddall@achievementfirst.org | [REDACTED] | | tonysiddall@achievementfirst.org |

12b. Please provide the contact information for Site 2.

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|---------------|------------|-----------------|-----------------------------------|
| School Leader | Stacey Park | [REDACTED] | | staceypark@achievementfirst.org |
| Operational Leader | Janine Fraser | [REDACTED] | | janinefraser@achievementfirst.org |
| Compliance Contact | Tony Siddall | [REDACTED] | | tonysiddall@achievementfirst.org |
| Complaint Contact | Tony Siddall | [REDACTED] | | tonysiddall@achievementfirst.org |

12c. Please provide the contact information for Site 3.

| | Name | Work Phone | Alternate Phone | Email Address |
|---------------|-------------|------------|-----------------|---------------------------------|
| School Leader | Claire Shin | [REDACTED] | | claireshin@achievementfirst.org |

| | | | |
|--------------------|--------------|------------|----------------------------------|
| Operational Leader | Rona Yang | [REDACTED] | ronayang@achievementfirst.org |
| Compliance Contact | Tony Siddall | [REDACTED] | tonysiddall@achievementfirst.org |
| Complaint Contact | Tony Siddall | [REDACTED] | tonysiddall@achievementfirst.org |

14. Were there any revisions to the school's charter during the 2013-2014 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

Yes

15. Summary of Charter Revisions

| | Category (Select Best Description) | Specific Revision (150 word limit) | Date Approved by BOT (if applicable) | Date Approved by Authorizer (if applicable) |
|---|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------------|
| 1 | Change in admissions/enrollment policy | Enrollment policy was amended to use weighted enrollment preferences rather than absolute preferences for at-risk students, per federal guidance | June 2014 | June 2014 |

16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

• Yes

Signature, Head of Charter School



Signature, President of the Board of Trustees



Thank you.

Appendix A: Link to the New York State School Report Card

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Charter School Name: 333200860906 ACHVMNT FIRST BUSHWICK CS

1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/profile.php?instid=800000059570>

Appendix B: Total Expenditures and Administrative Expenditures per Child

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Charter School Name: 333200860906 ACHVMNT FIRST BUSHWICK CS

B. Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate 'Total Expenditures per Child' take total expenditures (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the count of students you reported on of BEDS Day. (Integers Only. No dollar signs or commas).

| | |
|-------------------------------------------------------------------|----------|
| 1. Total Expenditures Per Child Line 1: Total Expenditures | 13873509 |
| 1. Total Expenditures Per Child Line 2: BEDS Day Pupil Count | 912 |
| 1. Total Expenditures Per Child Line 3: Divide Line 1 by Line 2 | 15212 |

2. Administrative Expenditures per Child

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the BEDS per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

Do not include the FTE of personnel dedicated to administration of the instructional programs.

Do not include Employee Benefit costs or expenditures in the above calculations.

A template for the Schedule of Functional Expenses is provided on page 21 of the 2012 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2013-14 Annual Report Guidelines in "Resources" area of your portal task page).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 1: Relevant Personnel Services Cost (Row) | 709992 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 2: Management and General Cost (Column) | 709992 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 3: Sum of Line 1 and Line 2 | 1419984 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 4: BEDS Day Pupil Count | 912 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 5: Divide Line 3 by the BEDS Day Pupil Count | 1557 |

Thank you.

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 2 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 3 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 4 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 5 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 6 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 7 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 8 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 9 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 10 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 11 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 12 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 13 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 14 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 15 | 20702 | GENESEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 16 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 17 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 18 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 19 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 20 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 21 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 22 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 23 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 24 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 25 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 26 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 27 | 30501 | HARPURSVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 28 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 29 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 30 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 31 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 32 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 33 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 34 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 35 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 36 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 37 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 38 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 39 | 40901 | ELLCOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 40 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 41 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 42 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 43 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 44 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 45 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 46 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 47 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 48 | 43501 | YORKSHIRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 49 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 50 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 51 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 52 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 53 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 54 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 55 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 56 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 57 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 58 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 59 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 60 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 61 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 62 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 63 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 64 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 65 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 66 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 67 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 68 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 69 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 70 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 71 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 72 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 73 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 74 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 75 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 76 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 77 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 78 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 79 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 80 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 81 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 82 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 83 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 84 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 85 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 86 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 87 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 88 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 89 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 90 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 91 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 92 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 93 | 100501 | COPAKE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 94 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 95 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 96 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 97 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 98 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 99 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 100 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 101 | 110304 | MCGRAW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 102 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 103 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 104 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 105 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 106 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 107 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 108 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 109 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 110 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 111 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 112 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 113 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 114 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 115 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 116 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 117 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 118 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 119 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 120 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 121 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 122 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 123 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 124 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 125 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 126 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 127 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 128 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 129 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 130 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 131 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 132 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 133 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 134 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 135 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 136 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 137 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 138 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 139 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 140 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 141 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 142 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 143 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 144 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 145 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 146 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 147 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 148 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 149 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 150 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 152 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 153 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 154 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |
| 155 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 156 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 157 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 158 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 159 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 160 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 161 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 162 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 163 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 164 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 165 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 166 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 167 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 168 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 169 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 170 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 171 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 172 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 173 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 174 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 175 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 176 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |
| 177 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 178 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 179 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 180 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 181 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 182 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 183 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 184 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 185 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 186 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 187 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 188 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 189 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 190 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 191 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 192 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 193 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 194 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 195 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 196 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 197 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 198 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 199 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 200 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 201 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 202 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 203 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 204 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 205 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 206 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 207 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 208 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 209 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 210 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 211 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 212 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 213 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 214 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 215 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 216 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 217 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 218 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 219 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 220 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 221 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 222 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 223 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 224 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 225 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 226 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 227 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 228 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 229 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 230 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |
| 231 | 240401 | GENESEO | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 232 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 233 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 234 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 235 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 236 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 237 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 238 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 239 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 240 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 241 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 242 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 243 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 244 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 245 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 246 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 247 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 248 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 249 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 250 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 251 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 252 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 253 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 254 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 255 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 256 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 257 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 258 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 259 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 260 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 261 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 262 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 263 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 264 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 265 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 266 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 267 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 268 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 269 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 270 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 271 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 272 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 273 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 274 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 275 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 276 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 277 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 278 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 279 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 280 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 281 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 282 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 283 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 284 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 285 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 286 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 287 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 288 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 289 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 290 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 291 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 292 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 293 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 294 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 295 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 298 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 299 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 300 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 302 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 303 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 304 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 305 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 306 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 307 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 308 | 280404 | PORT WASHINGTO | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 309 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 310 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 311 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 312 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 313 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 314 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 315 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 316 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 317 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 318 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 319 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 320 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 321 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 322 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 323 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 324 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 325 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 326 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 327 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 328 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 329 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 330 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 331 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 332 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 333 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 334 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 335 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 336 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 337 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 338 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 339 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 340 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 341 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 342 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 343 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 344 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 345 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 346 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 347 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 348 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 349 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 350 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 351 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 352 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |
| 353 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 354 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 355 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |
| 356 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 357 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 358 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 359 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 360 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 361 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 362 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 363 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 364 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 365 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 366 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 367 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 368 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 369 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 370 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 371 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 372 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 373 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 374 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 375 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 376 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 377 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 378 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 379 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 380 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 381 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 382 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 383 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 384 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 385 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 386 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 387 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 388 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 389 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 390 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 391 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 392 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 393 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 394 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 395 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 396 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 397 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 398 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 399 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 400 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 401 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 402 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 403 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 404 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 405 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 406 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 407 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 408 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 409 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 410 | 470202 | GLBTSVILLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 411 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 412 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 413 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 414 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 415 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 416 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 417 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 418 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 419 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 420 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 421 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 422 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 423 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 424 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 425 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 426 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 427 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 428 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 429 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 430 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 431 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 432 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 433 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 434 | 490804 | WYNANTSKILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 435 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 436 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 437 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 438 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 439 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 440 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 441 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 442 | 500201 | HAVERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 443 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 444 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 445 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 446 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 447 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 448 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 449 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 450 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |

Charter Funding By NYS School District Code

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 451 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 452 | 511101 | GOUVERNEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 453 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 454 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 455 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 456 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 457 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 458 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 459 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 460 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 461 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 462 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 463 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 464 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 465 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 466 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 467 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 468 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 469 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 470 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 471 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 472 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 473 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 474 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 475 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 476 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 477 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 478 | 530202 | SCOTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 479 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 480 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 481 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 482 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 483 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 484 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 485 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 486 | 541102 | COBLESKL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 487 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 488 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 489 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 490 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 491 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 492 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 493 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 494 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 495 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 496 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 497 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 498 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 499 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 500 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 501 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 502 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 503 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 504 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 505 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 506 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 507 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 508 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 509 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 510 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 511 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 512 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 513 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 514 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 515 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 516 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 517 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 518 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 519 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 520 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 521 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 522 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 523 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |
| 524 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 525 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 526 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 527 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 528 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 529 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 530 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 531 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 532 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 533 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 534 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 535 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 536 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 537 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 538 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 539 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 540 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 541 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 542 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 543 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |
| 544 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 545 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 546 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 547 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 548 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 549 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 550 | 580507 | CONNETQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 551 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 552 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 553 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 554 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 555 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 556 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 559 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 560 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 561 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 562 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 563 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 564 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 565 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 566 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 567 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 568 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 569 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 570 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 571 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 572 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 573 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 574 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 575 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 576 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 577 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 578 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 579 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 580 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 581 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 582 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 583 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 584 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 585 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 586 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 587 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 588 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 589 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 590 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 591 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 592 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 593 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 594 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 595 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 596 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 597 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 598 | 620901 | RONDOUT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 599 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 600 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 602 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 603 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 604 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 605 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 606 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 607 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 608 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 609 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 610 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 611 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 612 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 613 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 614 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 615 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 616 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 617 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 618 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 619 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 620 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 621 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 622 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 623 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 624 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 625 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 626 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 627 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 628 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 629 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 630 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 631 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 632 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 633 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 634 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 635 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 636 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 637 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 638 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 639 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 640 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 641 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 642 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 643 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 644 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 645 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 646 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 647 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 648 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 649 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 650 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 652 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 653 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 654 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 655 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 656 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 657 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 658 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 659 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 660 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 661 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 662 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |
| 663 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 664 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 665 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 666 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 667 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 668 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 669 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 670 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 671 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 672 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 673 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 674 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 675 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |
| 676 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 677 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 680 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 681 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 682 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

Charter Funding Alphabetical By NYS School District

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|----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 2 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 3 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 4 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 5 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 6 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 7 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 8 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 9 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 10 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 11 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 12 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 13 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 14 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 15 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 16 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 17 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 18 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 19 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 20 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 21 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 22 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 23 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 24 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 25 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 26 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 27 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 28 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 29 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 30 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 31 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 32 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 33 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 34 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 35 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 36 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 37 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 38 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 39 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 40 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 41 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 42 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 43 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 44 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 45 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 46 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 47 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 48 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 49 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 50 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 51 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 52 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 53 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 54 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 55 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 56 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 57 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 58 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 59 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 60 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 61 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 62 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 63 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 64 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 65 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 66 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 67 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 68 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 69 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 70 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 71 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 72 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 73 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 74 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 75 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 76 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 77 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 78 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 79 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 80 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 81 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 82 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 83 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 84 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 85 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 86 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 87 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 88 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 89 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 90 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 91 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 92 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 93 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 94 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 95 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 96 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 97 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 98 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 99 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 100 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 101 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 102 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 103 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 104 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 105 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 106 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 107 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 108 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 109 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 110 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 111 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 112 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 113 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 114 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |
| 115 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 116 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 117 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 118 | 541102 | COBLESKIL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 119 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 120 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 121 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 122 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 123 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 124 | 580507 | CONNETHQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 125 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 126 | 100501 | COPAQUE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 127 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 128 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 129 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 130 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 131 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 132 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 133 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 134 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 135 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 136 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 137 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 138 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 139 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 140 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 141 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 142 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 143 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 144 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 145 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 146 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 147 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 148 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 149 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 150 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 151 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 152 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 153 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 154 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 155 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 156 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 157 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 158 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 159 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 160 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 161 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 162 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 163 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 164 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 165 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 166 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 167 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 168 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 169 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 170 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 171 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 172 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 173 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 174 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 175 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 176 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 177 | 40901 | ELLICOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 178 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 179 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 180 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 181 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |
| 182 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 183 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 184 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 185 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 186 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 187 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 188 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 189 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 190 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 191 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 192 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 193 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 194 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 195 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 196 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 197 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 198 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 199 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 200 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 201 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 202 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 203 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 204 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 205 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 206 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 207 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 208 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 209 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 210 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 211 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 212 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 213 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 214 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 215 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 216 | 20702 | GENESEEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 217 | 240401 | GENESEO | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 218 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 219 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 220 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 221 | 470202 | GLBTSVLLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 222 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 223 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 224 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 225 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 226 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 227 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 228 | 511101 | GOUVERNEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 229 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 230 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 231 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 232 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 233 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 234 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 235 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 236 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 237 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 238 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 239 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 240 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 241 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 242 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 243 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 244 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 245 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 246 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 247 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 248 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 249 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 250 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 251 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 252 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 253 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 254 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 255 | 30501 | HARPURSVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 256 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 257 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |
| 258 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 259 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 260 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 261 | 500201 | HAYERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 262 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 263 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 264 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 265 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 266 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 267 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 268 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 269 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 270 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 271 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 272 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 273 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 274 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 275 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 276 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 277 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 278 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 279 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 280 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 281 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 282 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 283 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |
| 284 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 285 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 286 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 287 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 288 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 289 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 290 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 291 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 292 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 293 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 294 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 295 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 298 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 299 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 300 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 302 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 303 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 304 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 305 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 306 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 307 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 308 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 309 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 310 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 311 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 312 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 313 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 314 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 315 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 316 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 317 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 318 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 319 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 320 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 321 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 322 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 323 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |
| 324 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 325 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 326 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 327 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 328 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 329 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 330 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 331 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 332 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 333 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 334 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 335 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 336 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 337 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 338 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 339 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 340 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 341 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 342 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 343 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 344 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 345 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 346 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 347 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 348 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 349 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 350 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 351 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 352 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 353 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 354 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 355 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 356 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 357 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 358 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 359 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 360 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 361 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 362 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 363 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 364 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 365 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 366 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 367 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 368 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 369 | 110304 | MCGRAW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 370 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 371 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 372 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 373 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 374 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 375 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 376 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 377 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 378 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 379 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 380 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 381 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 382 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 383 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 384 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 385 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 386 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 387 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 388 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 389 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 390 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 391 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 392 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 393 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 394 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 395 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 396 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 397 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 398 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 399 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 400 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 401 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 402 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |
| 403 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 404 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 405 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 406 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |
| 407 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 408 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 409 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 410 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 411 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 412 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 413 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 414 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 415 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 416 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 417 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 418 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 419 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 420 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 421 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 422 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 423 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 424 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 425 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 426 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 427 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 428 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 429 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 430 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 431 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 432 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 433 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 434 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 435 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 436 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 437 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 438 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 439 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 440 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 441 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 442 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 443 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 444 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 445 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 446 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 447 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 448 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 449 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 450 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 451 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 452 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 453 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 454 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 455 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 456 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 457 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 458 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 459 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 460 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |
| 461 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 462 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 463 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 464 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 465 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 466 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 467 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 468 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 469 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 470 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 471 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 472 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 473 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 474 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 475 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 476 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 477 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 478 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 479 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 480 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 481 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 482 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 483 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 484 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 485 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 486 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 487 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 488 | 280404 | PORT WASHINGTON | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 489 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 490 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 491 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 492 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 493 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 494 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 495 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 496 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 497 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 498 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 499 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 500 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 501 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 502 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 503 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 504 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 505 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 506 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 507 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 508 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 509 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 510 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 511 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 512 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 513 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 514 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 515 | 620901 | RONDOUT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 516 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 517 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 518 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 519 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 520 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 521 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 522 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 523 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 524 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 525 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |

Charter Funding Alphabetical By NYS School District

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 526 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 527 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 528 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 529 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 530 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 531 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 532 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 533 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 534 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 535 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 536 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 537 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 538 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 539 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 540 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 541 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 542 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 543 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 544 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 545 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 546 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 547 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 548 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 549 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 550 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 551 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 552 | 530202 | SCOTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 553 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 554 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 555 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 556 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 559 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 560 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 561 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 562 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 563 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 564 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 565 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 566 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 567 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 568 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 569 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 570 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 571 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 572 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 573 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 574 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 575 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 576 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 577 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 578 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 579 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 580 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 581 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 582 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 583 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 584 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 585 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 586 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 587 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 588 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 589 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 590 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 591 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 592 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 593 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 594 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 595 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 596 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 597 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 598 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 599 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 600 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |

Charter Funding Alphabetical By NYS School District

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 602 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 603 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 604 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 605 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 606 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 607 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 608 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 609 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 610 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 611 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 612 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 613 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 614 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 615 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 616 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 617 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 618 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 619 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 620 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 621 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 622 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 623 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 624 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 625 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 626 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 627 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 628 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 629 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 630 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 631 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 632 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 633 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 634 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 635 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 636 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 637 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 638 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 639 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 640 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 641 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 642 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 643 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 644 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 645 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 646 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 647 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 648 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 649 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 650 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |

Charter Funding Alphabetical By NYS School District

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 652 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 653 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 654 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 655 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 656 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 657 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 658 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 659 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 660 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 661 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 662 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 663 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 664 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 665 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 666 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 667 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 668 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 669 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 670 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 671 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 672 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 673 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 674 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 675 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 676 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 677 | 490804 | WYNANTSKILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 680 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 681 | 43501 | YORKSHRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 682 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |



Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

Achievement First Bushwick

Contact Name: Kevin T. Taylor
Contact Email: kevintaylor@achievementfirst.org
Contact Phone: 718.363.2260 x55239

Prior Year: 2013-14
Current Year: 2014-15

**Achievement First Bushwick
BALANCE SHEET
2014-15**

| | <u>Prior Year</u> 2013-14 | Q1 As of 9/30 | Q2 As of 12/31 | Q3 As of 3/31 | Q4 As of 6/30 |
|------------------------------------------------------------------------|------------------------------|------------------|-------------------|------------------|------------------|
| <u>ASSETS</u> | | | | | |
| <u>CURRENT ASSETS</u> | | | | | |
| Cash and cash equivalents | \$- | \$- | \$- | \$- | \$- |
| Grants and contracts receivable | - | - | - | - | - |
| Accounts receivables | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - |
| Contributions and other receivables | - | - | - | - | - |
| TOTAL CURRENT ASSETS | - | - | - | - | - |
| <u>PROPERTY, BUILDING AND EQUIPMENT, net</u> | - | - | - | - | - |
| <u>OTHER ASSETS</u> | - | - | - | - | - |
| TOTAL ASSETS | - | - | - | - | - |
| <u>LIABILITIES AND NET ASSETS</u> | | | | | |
| <u>CURRENT LIABILITIES</u> | | | | | |
| Accounts payable and accrued expenses | \$- | \$- | \$- | \$- | \$- |
| Accrued payroll and benefits | - | - | - | - | - |
| Dreferred Revenue | - | - | - | - | - |
| Current maturities of long-term debt | - | - | - | - | - |
| Short Term Debt - Bonds, Notes Payable | - | - | - | - | - |
| Other | - | - | - | - | - |
| TOTAL CURRENT LIABILITIES | - | - | - | - | - |
| <u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u> | - | - | - | - | - |
| TOTAL LIABILITIES | - | - | - | - | - |
| <u>NET ASSETS</u> | | | | | |
| Unrestricted | - | - | - | - | - |
| Temporarily restricted | - | - | - | - | - |
| TOTAL NET ASSETS | - | - | - | - | - |
| TOTAL LIABILITIES AND NET ASSETS | - | - | - | - | - |

**Achievement First Bushwick
Budget / Operating Plan
2014 15**

| | | | | | | | | | |
|----|----------------------------------------------------------------------|-------------------|-----------|---|-----------|---|-----------|---|-----------|
| 6 | Total Revenue | | 5 165 494 | | 5 165 494 | | 5 165 494 | | 5 165 494 |
| 7 | Total Expenses | | 5 148 391 | | 5 148 391 | | 5 148 391 | | 5 148 391 |
| 8 | Net Income | | 17 104 | | 17 104 | | 17 104 | | 17 104 |
| 9 | Actual Student Enrollment | | | | | | | | |
| 10 | Total Paid Student Enrollment | | 1 012 | | 1 012 | | 1 012 | | 1 012 |
| 11 | | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | | | | | | | | | |
| 14 | | | | | | | | | |
| 15 | REVENUE | | | | | | | | |
| 16 | REVENUES FROM STATE SOURCES | | | | | | | | |
| 17 | Per Pupil Revenue | CY Per Pupil Rate | | | | | | | |
| 18 | School Distr ct 1 (Enter Name) | 13,777 | - | - | - | - | - | - | - |
| 19 | School Distr ct 2 (Enter Name) | - | - | - | - | - | - | - | - |
| 20 | School Distr ct 3 (Enter Name) | - | - | - | - | - | - | - | - |
| 21 | School Distr ct 4 (Enter Name) | - | - | - | - | - | - | - | - |
| 22 | School Distr ct 5 (Enter Name) | - | - | - | - | - | - | - | - |
| 23 | School Distr ct 6 (Enter Name) | - | - | - | - | - | - | - | - |
| 24 | School Distr ct 7 (Enter Name) | - | - | - | - | - | - | - | - |
| 25 | School Distr ct 8 (Enter Name) | - | - | - | - | - | - | - | - |
| 26 | School Distr ct 9 (Enter Name) | - | - | - | - | - | - | - | - |
| 27 | School Distr ct 10 (Enter Name) | - | - | - | - | - | - | - | - |
| 28 | School Distr ct 11 (Enter Name) | - | - | - | - | - | - | - | - |
| 29 | School Distr ct 12 (Enter Name) | - | - | - | - | - | - | - | - |
| 30 | School Distr ct 13 (Enter Name) | - | - | - | - | - | - | - | - |
| 31 | School Distr ct 14 (Enter Name) | - | - | - | - | - | - | - | - |
| 32 | School Distr ct 15 (Enter Name) | - | - | - | - | - | - | - | - |
| 33 | School Distr ct - ALL OTHER | - | - | - | - | - | - | - | - |
| 34 | TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 13,777 | - | - | - | - | - | - | - |
| 35 | Special Education Revenue | | - | - | - | - | - | - | - |
| 36 | Grants | | - | - | - | - | - | - | - |
| 37 | Stimulus | | - | - | - | - | - | - | - |
| 38 | DYCD (Department of Youth and Community Developmt.) | | - | - | - | - | - | - | - |
| 39 | Other | | - | - | - | - | - | - | - |
| 40 | Other | | - | - | - | - | - | - | - |
| 41 | TOTAL REVENUE FROM STATE SOURCES | | - | - | - | - | - | - | - |
| 42 | | | - | - | - | - | - | - | - |
| 43 | REVENUE FROM FEDERAL FUNDING | | | | | | | | |
| 44 | IDEA Special Needs | | - | - | - | - | - | - | - |
| 45 | Title I | | - | - | - | - | - | - | - |
| 46 | Title Funding - Other | | - | - | - | - | - | - | - |
| 47 | School Food Service (Free Lunch) | | - | - | - | - | - | - | - |
| 48 | Grants | | - | - | - | - | - | - | - |
| 49 | Charter School Program (CSP) Planning & Implementation | | - | - | - | - | - | - | - |
| 50 | Other | | - | - | - | - | - | - | - |
| 51 | Other | | - | - | - | - | - | - | - |
| 52 | TOTAL REVENUE FROM FEDERAL SOURCES | | - | - | - | - | - | - | - |
| 53 | | | - | - | - | - | - | - | - |
| 54 | LOCAL and OTHER REVENUE | | | | | | | | |
| 55 | Contributions and Donations | | - | - | - | - | - | - | - |
| 56 | Fundraising | | - | - | - | - | - | - | - |
| 57 | Erate Reimbursement | | - | - | - | - | - | - | - |
| 58 | Earnings on Investments | | - | - | - | - | - | - | - |
| 59 | Interest Income | | - | - | - | - | - | - | - |
| 60 | Food Service (Income from meals) | | - | - | - | - | - | - | - |
| 61 | Text Book | | - | - | - | - | - | - | - |
| 62 | OTHER | | - | - | - | - | - | - | - |
| 63 | TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | - | - | - | - | - | - | - |
| 64 | | | - | - | - | - | - | - | - |
| 65 | TOTAL REVENUE | | - | - | - | - | - | - | - |
| 66 | | | - | - | - | - | - | - | - |

| Achievement First Bushwick Budget / Operating Plan 2014 15 | | | | | DESCRIPTION OF ASSUMPTIONS |
|------------------------------------------------------------------|--------|-------------------|-------------------|----------------|----------------------------|
| | | 20 661 978 | 20 661 978 | 20 661 978 | 20 661 978 |
| Total Revenue | | 20 661 978 | 20 661 978 | 20 661 978 | 20 661 978 |
| Total Expenses | | 20 593 564 | 20 593 564 | (20 593 564) | (20 593 564) |
| Net Income | | 68 414 | 68 414 | 68 414 | 68 414 |
| Actual Student Enrollment | | | | | |
| Total Paid Student Enrollment | | | | | |
| | | Total Year | | VARIANCE | |
| | | Original | Current | Original vs PY | Current vs PY |
| REVENUE | | | | | |
| REVENUES FROM STATE SOURCES | | | | | |
| Per Pupil Revenue | | CY Per Pupil Rate | | | |
| School Distr ct 1 (Enter Name) | 13,777 | 16, 27,787 | 16, 27,787 | - | 16, 27,787 |
| School Distr ct 2 (Enter Name) | - | - | - | - | - |
| School Distr ct 3 (Enter Name) | - | - | - | - | - |
| School Distr ct 4 (Enter Name) | - | - | - | - | - |
| School Distr ct 5 (Enter Name) | - | - | - | - | - |
| School Distr ct 6 (Enter Name) | - | - | - | - | - |
| School Distr ct 7 (Enter Name) | - | - | - | - | - |
| School Distr ct 8 (Enter Name) | - | - | - | - | - |
| School Distr ct 9 (Enter Name) | - | - | - | - | - |
| School Distr ct 10 (Enter Name) | - | - | - | - | - |
| School Distr ct 11 (Enter Name) | - | - | - | - | - |
| School Distr ct 12 (Enter Name) | - | - | - | - | - |
| School Distr ct 13 (Enter Name) | - | - | - | - | - |
| School Distr ct 14 (Enter Name) | - | - | - | - | - |
| School Distr ct 15 (Enter Name) | - | - | - | - | - |
| School Distr ct - ALL OTHER | - | - | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 13,777 | 16, 27,787 | 16, 27,787 | - | 16, 27,787 |
| Special Education Revenue | | 1,907,225 | 1,907,225 | - | 1,907,225 |
| Grants | | - | - | - | - |
| Stimulus | | - | - | - | - |
| DYCD (Department of Youth and Community Development) | | - | - | - | - |
| Other | | - | - | - | - |
| Other | | 297,225 | 297,225 | - | 297,225 |
| TOTAL REVENUE FROM STATE SOURCES | | 18,632,237 | 18,632,237 | - | 18,632,237 |
| REVENUE FROM FEDERAL FUNDING | | | | | |
| IDEA Special Needs | | 1,951 | 1,951 | - | 1,951 |
| Title I | | 61,700 | 61,700 | - | 61,700 |
| Title Funding - Other | | 20,050 | 20,050 | - | 20,050 |
| School Food Service (Free Lunch) | | - | - | - | - |
| Grants | | - | - | - | - |
| Charter School Program (CSP) Planning & Implementation | | - | - | - | - |
| Other | | - | - | - | - |
| Other | | - | - | - | - |
| TOTAL REVENUE FROM FEDERAL SOURCES | | 779,510 | 779,510 | - | 779,510 |
| LOCAL and OTHER REVENUE | | | | | |
| Contributions and Donations | | - | - | - | - |
| Fundraising | | - | - | - | - |
| Erate Reimbursement | | 17,228 | 17,228 | - | 17,228 |
| Earnings on Investments | | - | - | - | - |
| Interest Income | | 9,310 | 9,310 | - | 9,310 |
| Food Service (Income from meals) | | - | - | - | - |
| Text Book | | - | - | - | - |
| OTHER | | 1,066,632 | 1,066,632 | - | 1,066,632 |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | 1,250,290 | 1,250,290 | - | 1,250,290 |
| TOTAL REVENUE | | 20,661,978 | 20,661,978 | - | 20,661,978 |

| Achievement First Bushwick Budget / Operating Plan 2014 15 | | | | | | DESCRIPTION OF ASSUMPTIONS |
|------------------------------------------------------------------|---------------------------------------------------|------------|------------|----------------|---------------|----------------------------|
| | 20 661 978 | 20 661 978 | | 20 661 978 | 20 661 978 | |
| Total Revenue | 20 661 978 | 20 661 978 | | 20 661 978 | 20 661 978 | |
| Total Expenses | 20 593 564 | 20 593 564 | | (20 593 564) | (20 593 564) | |
| Net Income | 68 414 | 68 414 | | 68 414 | 68 414 | |
| Actual Student Enrollment | | | | | | |
| Total Paid Student Enrollment | | | | | | |
| | Total Year | | | VARIANCE | | |
| | Original | Current | Variance | Original vs PY | Current vs PY | |
| EXPENSES | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | |
| | No. of Positions | | | | | |
| 70 | Executive Management | - | - | - | - | - |
| 71 | Instructional Management | 15.00 | 1,8 5 738 | 1,8 5 738 | (1,8 5 738) | (1,8 5 738) |
| 72 | Deans, Directors & Coordinators | - | - | - | - | - |
| 73 | CFO / Director of Finance | - | - | - | - | - |
| 74 | Operation / Business Manager | 10.00 | 779,188 | 779,188 | (779,188) | (779,188) |
| 75 | Administrative Staff | - | - | - | - | - |
| 76 | TOTAL ADMINISTRATIVE STAFF | 25.00 | 2,62 927 | 2,62 927 | (2,62 927) | (2,62 927) |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| 79 | Teachers - Regular | 95.20 | 8,13 0 | 8,13 0 | (8,13 0) | (8,13 0) |
| 80 | Teachers - SPED | - | - | - | - | - |
| 81 | Substitute Teachers | - | 2,153 | 2,153 | (2,153) | (2,153) |
| 82 | Teaching Assistants | - | - | - | - | - |
| 83 | Specialty Teachers | - | - | - | - | - |
| 84 | Aides | - | - | - | - | - |
| 85 | Therapists & Counselors | 5.70 | 52 710 | 52 710 | (52 710) | (52 710) |
| 86 | Other | 7.00 | 75 257 | 75 257 | (75 257) | (75 257) |
| 87 | TOTAL INSTRUCTIONAL | 107.90 | 9,06 52 | 9,06 52 | (9,06 52) | (9,06 52) |
| NON INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| 89 | Nurse | - | - | - | - | - |
| 90 | Librarian | - | - | - | - | - |
| 91 | Custodian | - | 19 321 | 19 321 | (19 321) | (19 321) |
| 92 | Security | - | 31 3 3 | 31 3 3 | (31 3 3) | (31 3 3) |
| 93 | Other | - | 50 86 | 50 86 | (50 86) | (50 86) |
| 94 | TOTAL NON-INSTRUCTIONAL | - | 101,150 | 101,150 | (101,150) | (101,150) |
| 95 | SUBTOTAL PERSONNEL SERVICE COSTS | 132.90 | 11,790 601 | 11,790 601 | (11,790 601) | (11,790 601) |
| PAYROLL TAXES AND BENEFITS | | | | | | |
| 100 | Payroll Taxes | - | 1,0 1 660 | 1,0 1 660 | (1,0 1 660) | (1,0 1 660) |
| 101 | Fringe / Employee Benefits | - | 1,368 915 | 1,368 915 | (1,368 915) | (1,368 915) |
| 102 | Retirement / Pension | - | 202 522 | 202 522 | (202 522) | (202 522) |
| 103 | TOTAL PAYROLL TAXES AND BENEFITS | - | 2,613 097 | 2,613 097 | (2,613 097) | (2,613 097) |
| 104 | TOTAL PERSONNEL SERVICE COSTS | 132.90 | 1 03 698 | 1 03 698 | (1 03 698) | (1 03 698) |
| CONTRACTED SERVICES | | | | | | |
| 107 | Accounting / Audit | - | 55 611 | 55 611 | (55 611) | (55 611) |
| 108 | Legal | - | 18 861 | 18 861 | (18 861) | (18 861) |
| 109 | Management Company Fee | - | 1,928 869 | 1,928 869 | (1,928 869) | (1,928 869) |
| 110 | Nurse Services | - | - | - | - | - |
| 111 | Food Service / School Lunch | - | - | - | - | - |
| 112 | Payroll Services | - | 38 196 | 38 196 | (38 196) | (38 196) |
| 113 | Special Ed Services | - | - | - | - | - |
| 114 | Placement Services (i.e. Title I) | - | - | - | - | - |
| 115 | Other Purchased / Professional / Consulting | - | 383 65 | 383 65 | (383 65) | (383 65) |
| 116 | TOTAL CONTRACTED SERVICES | - | 2 25 002 | 2 25 002 | (2 25 002) | (2 25 002) |
| SCHOOL OPERATIONS | | | | | | |
| 119 | Board Expenses | - | - | - | - | - |
| 120 | Classroom / Teaching Supplies & Materials | - | 211 552 | 211 552 | (211 552) | (211 552) |
| 121 | Special Ed Supplies & Materials | - | 28 121 | 28 121 | (28 121) | (28 121) |
| 122 | Textbooks / Workbooks | - | 365 220 | 365 220 | (365 220) | (365 220) |
| 123 | Supplies & Materials other | - | 10 502 | 10 502 | (10 502) | (10 502) |
| 124 | Equipment / Furniture | - | 13 36 | 13 36 | (13 36) | (13 36) |
| 125 | Telephone | - | 35 353 | 35 353 | (35 353) | (35 353) |
| 126 | Technology | - | 9 2 717 | 9 2 717 | (9 2 717) | (9 2 717) |
| 127 | Student Testing & Assessment | - | 77 77 | 77 77 | (77 77) | (77 77) |
| 128 | Field Trips | - | 93 370 | 93 370 | (93 370) | (93 370) |
| 129 | Transportation (student) | - | 17 565 | 17 565 | (17 565) | (17 565) |
| 130 | Student Services - other | - | 96 2 3 | 96 2 3 | (96 2 3) | (96 2 3) |
| 131 | Office Expense | - | 258 139 | 258 139 | (258 139) | (258 139) |
| 132 | Staff Development | - | 1 5 329 | 1 5 329 | (1 5 329) | (1 5 329) |
| 133 | Staff Recruitment | - | 30 65 | 30 65 | (30 65) | (30 65) |
| 134 | Student Recruitment / Marketing | - | 3 861 | 3 861 | (3 861) | (3 861) |
| 135 | School Meals / Lunch | - | 17 076 | 17 076 | (17 076) | (17 076) |
| 136 | Travel (Staff) | - | 3 607 | 3 607 | (3 607) | (3 607) |
| 137 | Fundraising | - | - | - | - | - |
| 138 | Other | - | 217 895 | 217 895 | (217 895) | (217 895) |
| 139 | TOTAL SCHOOL OPERATIONS | - | 2 8 63 0 | 2 8 63 0 | (2 8 63 0) | (2 8 63 0) |
| FACILITY OPERATION & MAINTENANCE | | | | | | |
| 141 | Insurance | - | 91 859 | 91 859 | (91 859) | (91 859) |
| 142 | Janitorial | - | 55 953 | 55 953 | (55 953) | (55 953) |
| 143 | Building and Land Rent / Lease | - | 25 25 | 25 25 | (25 25) | (25 25) |
| 144 | Repairs & Maintenance | - | 169 536 | 169 536 | (169 536) | (169 536) |
| 145 | Equipment / Furniture | - | - | - | - | - |
| 146 | Security | - | - | - | - | - |
| 147 | Utilities | - | 97 897 | 97 897 | (97 897) | (97 897) |
| 148 | TOTAL FACILITY OPERATION & MAINTENANCE | - | 669 99 | 669 99 | (669 99) | (669 99) |
| DEPRECIATION & AMORTIZATION | | | | | | |
| 149 | RESERVES / CONTINGENCY | - | 2 9 025 | 2 9 025 | (2 9 025) | (2 9 025) |
| 150 | TOTAL EXPENSES | 20 593 564 | 20 593 564 | - | (20 593 564) | (20 593 564) |
| 151 | NET INCOME | 68 414 | 68 414 | - | 68 414 | 68 414 |

| Achievement First Bushwick Budget / Operating Plan 2014 15 | | | | | DESCRIP ION OF ASSUMP IONS |
|------------------------------------------------------------------|----------------------------------------------------------------|------------|------------|--------------|----------------------------|
| 6 | Total Revenue | 20 661 978 | 20 661 978 | 20 661 978 | 20 661 978 |
| 7 | Total Expenses | 20 593 564 | 20 593 564 | (20 593 564) | (20 593 564) |
| 8 | Net Income | 68 414 | 68 414 | 68 414 | 68 414 |
| 9 | Actual Student Enrollment | | | | |
| 10 | Total Paid Student Enrollment | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 160 | ENROLLMENT School Districts Are Linked To Above Entries | | | | |
| 161 | School Distr ct 1 (Enter Name) | | | | |
| 162 | School Distr ct 2 (Enter Name) | | | | |
| 163 | School Distr ct 3 (Enter Name) | | | | |
| 164 | School Distr ct 4 (Enter Name) | | | | |
| 165 | School Distr ct 5 (Enter Name) | | | | |
| 166 | School Distr ct 6 (Enter Name) | | | | |
| 167 | School Distr ct 7 (Enter Name) | | | | |
| 168 | School Distr ct 8 (Enter Name) | | | | |
| 169 | School Distr ct 9 (Enter Name) | | | | |
| 170 | School Distr ct 10 (Enter Name) | | | | |
| 171 | School Distr ct 11 (Enter Name) | | | | |
| 172 | School Distr ct 12 (Enter Name) | | | | |
| 173 | School Distr ct 13 (Enter Name) | | | | |
| 174 | School Distr ct 14 (Enter Name) | | | | |
| 175 | School Distr ct 15 (Enter Name) | | | | |
| 176 | School Distr ct - ALL OTHER | | | | |
| 177 | TOTAL ENROLLMENT | | | | |
| 178 | REVENUE PER PUPIL | | | | |
| 179 | EXPENSES PER PUPIL | | | | |

**Achievement First Bushwick
Budget / Operating Plan
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| | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|
| Total Revenue | 5,165,494 | 5,165,494 | 5,165,494 | 5,165,494 | | | | | | | | |
| Total Expenses | 5,148,391 | 5,148,391 | 5,148,391 | 5,148,391 | | | | | | | | |
| Net Income | 17,104 | 17,104 | 17,104 | 17,104 | | | | | | | | |
| Actual Student Enrollment | | | | | | | | | | | | |
| Total Paid Student Enrollment | 1,012 | 1,012 | 1,012 | 1,012 | | | | | | | | |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |
| REVENUE | * When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis. | | | | | | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | | | | | | | |
| Per Pupil Revenue | CY Per Pupil Rate | | | | | | | | | | | |
| School District 1 (Enter Name) | 13,777 | - | 4,106,947 | - | - | 4,106,947 | - | - | 4,106,947 | - | - | 4,106,947 |
| School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 13,777 | - | 4,106,947 | - | - | 4,106,947 | - | - | 4,106,947 | - | - | 4,106,947 |
| Special Education Revenue | - | - | 476,806 | - | - | 476,806 | - | - | 476,806 | - | - | 476,806 |
| Grants | | | | | | | | | | | | |
| Stimulus | - | - | - | - | - | - | - | - | - | - | - | - |
| DYCD (Department of Youth and Commun y Developmt.) | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | 74,306 | - | - | 74,306 | - | - | 74,306 | - | - | 74,306 |
| TOTAL REVENUE FROM STATE SOURCES | | - | 4,658,059 | - | - | 4,658,059 | - | - | 4,658,059 | - | - | 4,658,059 |
| REVENUE FROM FEDERAL FUNDING | | | | | | | | | | | | |
| IDEA Special Needs | - | - | 36,238 | - | - | 36,238 | - | - | 36,238 | - | - | 36,238 |
| Title I | - | - | 153,612 | - | - | 153,612 | - | - | 153,612 | - | - | 153,612 |
| Title Funding - Other | - | - | 5,013 | - | - | 5,013 | - | - | 5,013 | - | - | 5,013 |
| School Food Service (Free Lunch) | - | - | - | - | - | - | - | - | - | - | - | - |
| Grants | | | | | | | | | | | | |
| Charter School Program (CSP) Planning & Implementation | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM FEDERAL SOURCES | | - | 194,863 | - | - | 194,863 | - | - | 194,863 | - | - | 194,863 |
| LOCAL and OTHER REVENUE | | | | | | | | | | | | |
| Contributions and Donations | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - |
| Erate Reimbursement | - | - | 43,557 | - | - | 43,557 | - | - | 43,557 | - | - | 43,557 |
| Earnings on Investments | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Income | - | - | 2,358 | - | - | 2,358 | - | - | 2,358 | - | - | 2,358 |
| Food Service (Income from meals) | - | - | - | - | - | - | - | - | - | - | - | - |
| Text Book | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER | - | - | 266,658 | - | - | 266,658 | - | - | 266,658 | - | - | 266,658 |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | - | 312,573 | - | - | 312,573 | - | - | 312,573 | - | - | 312,573 |
| TOTAL REVENUE | | - | 5,165,494 | - | - | 5,165,494 | - | - | 5,165,494 | - | - | 5,165,494 |

**Achievement First Bushwick
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| | 5,165,494 | | | 5,165,494 | | | 5,165,494 | | | 5,165,494 | | |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|----------|----------------------------|----------------|----------|--------------------------|----------------|----------|--------------------------|----------------|----------|
| Total Revenue | 5,165,494 | | | 5,165,494 | | | 5,165,494 | | | 5,165,494 | | |
| Total Expenses | 5,148,391 | | | 5,148,391 | | | 5,148,391 | | | 5,148,391 | | |
| Net Income | 17,104 | | | 17,104 | | | 17,104 | | | 17,104 | | |
| Actual Student Enrollment | 1,012 | | | 1,012 | | | 1,012 | | | 1,012 | | |
| Total Paid Student Enrollment | 1,012 | | | 1,012 | | | 1,012 | | | 1,012 | | |
| * Enrollment, Revenue and Expenditure Data in the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |
| EXPENSES | | | | | | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | | | | | | |
| | No. of Positions | | | | | | | | | | | |
| Executive Management | - | - | - | - | - | - | - | - | - | - | - | - |
| Instructional Management | - | 461,435 | - | - | 461,435 | - | - | 461,435 | - | - | 461,435 | - |
| Deans, Directors & Coordinators | - | - | - | - | - | - | - | - | - | - | - | - |
| CFO / Director of Finance | - | - | - | - | - | - | - | - | - | - | - | - |
| Operation / Business Manager | - | 194,797 | - | - | 194,797 | - | - | 194,797 | - | - | 194,797 | - |
| Administrative Staff | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL ADMINISTRATIVE STAFF | - | 656,232 | - | - | 656,232 | - | - | 656,232 | - | - | 656,232 | - |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
| Teachers - Regular | - | 2,033,601 | - | - | 2,033,601 | - | - | 2,033,601 | - | - | 2,033,601 | - |
| Teachers - SPED | - | - | - | - | - | - | - | - | - | - | - | - |
| Substitute Teachers | - | 538 | - | - | 538 | - | - | 538 | - | - | 538 | - |
| Teaching Assistants | - | - | - | - | - | - | - | - | - | - | - | - |
| Specialty Teachers | - | - | - | - | - | - | - | - | - | - | - | - |
| Aides | - | - | - | - | - | - | - | - | - | - | - | - |
| Therapists & Counselors | - | 113,178 | - | - | 113,178 | - | - | 113,178 | - | - | 113,178 | - |
| Other | - | 118,814 | - | - | 118,814 | - | - | 118,814 | - | - | 118,814 | - |
| TOTAL INSTRUCTIONAL | - | 2,266,131 | - | - | 2,266,131 | - | - | 2,266,131 | - | - | 2,266,131 | - |
| NON INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
| Nurse | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | - | 4,830 | - | - | 4,830 | - | - | 4,830 | - | - | 4,830 | - |
| Security | - | 7,836 | - | - | 7,836 | - | - | 7,836 | - | - | 7,836 | - |
| Other | - | 12,621 | - | - | 12,621 | - | - | 12,621 | - | - | 12,621 | - |
| TOTAL NON-INSTRUCTIONAL | - | 25,287 | - | - | 25,287 | - | - | 25,287 | - | - | 25,287 | - |
| SUBTOTAL PERSONNEL SERVICE COSTS | - | 2,947,650 | - | - | 2,947,650 | - | - | 2,947,650 | - | - | 2,947,650 | - |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | |
| Payroll Taxes | - | 260,415 | - | - | 260,415 | - | - | 260,415 | - | - | 260,415 | - |
| Fringe / Employee Benefits | - | 342,229 | - | - | 342,229 | - | - | 342,229 | - | - | 342,229 | - |
| Retirement / Pension | - | 50,630 | - | - | 50,630 | - | - | 50,630 | - | - | 50,630 | - |
| TOTAL PAYROLL TAXES AND BENEFITS | - | 653,274 | - | - | 653,274 | - | - | 653,274 | - | - | 653,274 | - |
| TOTAL PERSONNEL SERVICE COSTS | - | 3,600,924 | - | - | 3,600,924 | - | - | 3,600,924 | - | - | 3,600,924 | - |
| CONTRACTED SERVICES | | | | | | | | | | | | |
| Accounting / Audit | - | 13,903 | - | - | 13,903 | - | - | 13,903 | - | - | 13,903 | - |
| Legal | - | 4,715 | - | - | 4,715 | - | - | 4,715 | - | - | 4,715 | - |
| Management Company Fee | - | 482,217 | - | - | 482,217 | - | - | 482,217 | - | - | 482,217 | - |
| Nurse Services | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service / School Lunch | - | - | - | - | - | - | - | - | - | - | - | - |
| Payroll Services | - | 9,549 | - | - | 9,549 | - | - | 9,549 | - | - | 9,549 | - |
| Special Ed Services | - | - | - | - | - | - | - | - | - | - | - | - |
| Titelment Services (i.e. Title I) | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Purchases / Professional / Consulting | - | 95,866 | - | - | 95,866 | - | - | 95,866 | - | - | 95,866 | - |
| TOTAL CONTRACTED SERVICES | - | 606,251 | - | - | 606,251 | - | - | 606,251 | - | - | 606,251 | - |
| SCHOOL OPERATIONS | | | | | | | | | | | | |
| Board Expenses | - | - | - | - | - | - | - | - | - | - | - | - |
| Classroom / Teaching Supplies & Materials | - | 52,888 | - | - | 52,888 | - | - | 52,888 | - | - | 52,888 | - |
| Special Ed Supplies & Materials | - | 7,030 | - | - | 7,030 | - | - | 7,030 | - | - | 7,030 | - |
| Textbooks / Workbooks | - | 91,305 | - | - | 91,305 | - | - | 91,305 | - | - | 91,305 | - |
| Supplies & Materials other | - | 2,625 | - | - | 2,625 | - | - | 2,625 | - | - | 2,625 | - |
| Equipment / Furniture | - | 33,591 | - | - | 33,591 | - | - | 33,591 | - | - | 33,591 | - |
| Telephone | - | 8,838 | - | - | 8,838 | - | - | 8,838 | - | - | 8,838 | - |
| Technology | - | 235,679 | - | - | 235,679 | - | - | 235,679 | - | - | 235,679 | - |
| Student Testing & Assessment | - | 19,443 | - | - | 19,443 | - | - | 19,443 | - | - | 19,443 | - |
| Field Trips | - | 23,342 | - | - | 23,342 | - | - | 23,342 | - | - | 23,342 | - |
| Transportation (student) | - | 4,391 | - | - | 4,391 | - | - | 4,391 | - | - | 4,391 | - |
| Student Services - other | - | 24,061 | - | - | 24,061 | - | - | 24,061 | - | - | 24,061 | - |
| Office Expense | - | 64,535 | - | - | 64,535 | - | - | 64,535 | - | - | 64,535 | - |
| Staff Development | - | 36,332 | - | - | 36,332 | - | - | 36,332 | - | - | 36,332 | - |
| Staff Recruitment | - | 7,664 | - | - | 7,664 | - | - | 7,664 | - | - | 7,664 | - |
| Student Recruitment / Marketing | - | 965 | - | - | 965 | - | - | 965 | - | - | 965 | - |
| School Meals / Lunch | - | 43,519 | - | - | 43,519 | - | - | 43,519 | - | - | 43,519 | - |
| Travel (Staff) | - | 902 | - | - | 902 | - | - | 902 | - | - | 902 | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | 54,474 | - | - | 54,474 | - | - | 54,474 | - | - | 54,474 | - |
| TOTAL SCHOOL OPERATIONS | - | 711,585 | - | - | 711,585 | - | - | 711,585 | - | - | 711,585 | - |
| FACILITY OPERATION & MAINTENANCE | | | | | | | | | | | | |
| Insurance | - | 22,965 | - | - | 22,965 | - | - | 22,965 | - | - | 22,965 | - |
| Janitorial | - | 13,988 | - | - | 13,988 | - | - | 13,988 | - | - | 13,988 | - |
| Building and Land Rent / Lease | - | 63,564 | - | - | 63,564 | - | - | 63,564 | - | - | 63,564 | - |
| Repairs & Maintenance | - | 42,384 | - | - | 42,384 | - | - | 42,384 | - | - | 42,384 | - |
| Equipment / Furniture | - | - | - | - | - | - | - | - | - | - | - | - |
| Security | - | - | - | - | - | - | - | - | - | - | - | - |
| Utilities | - | 24,474 | - | - | 24,474 | - | - | 24,474 | - | - | 24,474 | - |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | 167,375 | - | - | 167,375 | - | - | 167,375 | - | - | 167,375 | - |
| DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY | | | | | | | | | | | | |
| | - | 62,256 | - | - | 62,256 | - | - | 62,256 | - | - | 62,256 | - |
| TOTAL EXPENSES | - | 5,148,391 | - | - | 5,148,391 | - | - | 5,148,391 | - | - | 5,148,391 | - |

**Achievement First Bushwick
Budget / Operating Plan
2014-15**

| | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|----------|----------------------------|----------------|----------|--------------------------|----------------|----------|--------------------------|----------------|----------|
| Total Revenue | 5,165,494 | | | 5,165,494 | | | 5,165,494 | | | 5,165,494 | | |
| Total Expenses | 5,148,391 | | | 5,148,391 | | | 5,148,391 | | | 5,148,391 | | |
| Net Income | 17,104 | | | 17,104 | | | 17,104 | | | 17,104 | | |
| Actual Student Enrollment | 1,012 | | | 1,012 | | | 1,012 | | | 1,012 | | |
| Total Paid Student Enrollment | 1,012 | | | 1,012 | | | 1,012 | | | 1,012 | | |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | - | 17,104 | - | - | 17,104 | - | - | 17,104 | - | - | 17,104 | - |
| NET INCOME | - | 17,104 | - | - | 17,104 | - | - | 17,104 | - | - | 17,104 | - |

**Achievement First Bushwick
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|--|--|--|------------|--------------|--|--|------------|--------------|--|--|
| Total Revenue | | | | 20,661,978 | (20,661,978) | | | 20,661,978 | (20,661,978) | | |
| Total Expenses | | | | 20,593,564 | 20,593,564 | | | 20,593,564 | 20,593,564 | | |
| Net Income | | | | 68,414 | (68,414) | | | 68,414 | (68,414) | | |
| Actual Student Enrollment | | | | | | | | | | | |
| Total Paid Student Enrollment | | | | | | | | | | | |

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget TY | Actual Budget TY | Actual vs. Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
|---------------------------------------------------------------|--------|-------------------------------------|------------------------------------|----------------------|---------------------------------------|--------------------------------------|----------------------------------|-----------------------|---------------------|-------------------------|-----------------------------------------------------------------|-------------------------------|
| | | | | | | | | | | | | |
| REVENUE | | | | | | | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | | | | | | | |
| Per Pupil Revenue | | | | | | | | | | | | |
| | | CY Per Pupil Rate | | | | | | | | | | |
| School District 1 (Enter Name) | - | 13,777 | - | 16,427,787 | (16,427,787) | - | - | 16,427,787 | (16,427,787) | - | - | - |
| School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | - | 13,777 | - | 16,427,787 | (16,427,787) | - | - | 16,427,787 | (16,427,787) | - | - | - |
| Special Education Revenue | - | - | - | 1,907,225 | (1,907,225) | - | - | 1,907,225 | (1,907,225) | - | - | - |
| Grants | | | | | | | | | | | | |
| Stimulus | - | - | - | - | - | - | - | - | - | - | - | - |
| DYCD (Department of Youth and Community Developmnt.) | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | 297,225 | (297,225) | - | - | 297,225 | (297,225) | - | - | - |
| TOTAL REVENUE FROM STATE SOURCES | - | - | - | 18,632,237 | (18,632,237) | - | - | 18,632,237 | (18,632,237) | - | - | - |
| REVENUE FROM FEDERAL FUNDING | | | | | | | | | | | | |
| IDEA Special Needs | - | - | - | 144,951 | (144,951) | - | - | 144,951 | (144,951) | - | - | - |
| Title I | - | - | - | 614,447 | (614,447) | - | - | 614,447 | (614,447) | - | - | - |
| Title Funding - Other | - | - | - | 20,054 | (20,054) | - | - | 20,054 | (20,054) | - | - | - |
| School Food Service (Free Lunch) | - | - | - | - | - | - | - | - | - | - | - | - |
| Grants | | | | | | | | | | | | |
| Charter School Program (CSP) Planning & Implementation | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM FEDERAL SOURCES | - | - | - | 779,451 | (779,451) | - | - | 779,451 | (779,451) | - | - | - |
| LOCAL and OTHER REVENUE | | | | | | | | | | | | |
| Contributions and Donations | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - |
| Erate Reimbursement | - | - | - | 174,228 | (174,228) | - | - | 174,228 | (174,228) | - | - | - |
| Earnings on Investments | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Income | - | - | - | 9,431 | (9,431) | - | - | 9,431 | (9,431) | - | - | - |
| Food Service (Income from meals) | - | - | - | - | - | - | - | - | - | - | - | - |
| Text Book | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER | - | - | - | 1,066,632 | (1,066,632) | - | - | 1,066,632 | (1,066,632) | - | - | - |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | - | - | - | 1,250,290 | (1,250,290) | - | - | 1,250,290 | (1,250,290) | - | - | - |
| TOTAL REVENUE | - | - | - | 20,661,978 | (20,661,978) | - | - | 20,661,978 | (20,661,978) | - | - | - |

**Achievement First Bushwick
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|--|--|--|------------|--------------|--|--|------------|--------------|--|--|
| Total Revenue | | | | 20,661,978 | (20,661,978) | | | 20,661,978 | (20,661,978) | | |
| Total Expenses | | | | 20,593,564 | 20,593,564 | | | 20,593,564 | 20,593,564 | | |
| Net Income | | | | 68,414 | (68,414) | | | 68,414 | (68,414) | | |
| Actual Student Enrollment | | | | | | | | | | | |
| Total Paid Student Enrollment | | | | | | | | | | | |

| | TOTALS AND VARIANCE ANALYSIS | | | | | | | | | | | |
|--|------------------------------|-------------------------------------|------------------------------------|----------------------|---------------------------------------|--------------------------------------|----------------------------------|-----------------------|---------------------|---------------------------------|-----------------------------------------------------------------|-------------------------------|
| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget TY | Actual Budget TY | Actual Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
| | | | | | | | | | | | | |

| EXPENSES | | | | | | | | | | | | |
|--------------------------------------|------------------|---|---|-----------|-----------|---|---|-----------|-----------|---|---|---|
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | | | | | | |
| | No. of Positions | | | | | | | | | | | |
| Executive Management | - | - | - | - | - | - | - | - | - | - | - | - |
| Instructional Management | - | - | - | - | - | - | - | - | - | - | - | - |
| Deans, Directors & Coordinators | - | - | - | - | - | - | - | - | - | - | - | - |
| CFD / Director of Finance | - | - | - | - | - | - | - | - | - | - | - | - |
| Operation / Business Manager | - | - | - | 779,188 | 779,188 | - | - | 779,188 | 779,188 | - | - | - |
| Administrative Staff | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL ADMINISTRATIVE STAFF | - | - | - | 2,624,927 | 2,624,927 | - | - | 2,624,927 | 2,624,927 | - | - | - |

| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
|-------------------------------|---|---|---|-----------|-----------|---|---|-----------|-----------|---|---|---|
| Teachers - Regular | - | - | - | 8,134,404 | 8,134,404 | - | - | 8,134,404 | 8,134,404 | - | - | - |
| Teachers - SPED | - | - | - | - | - | - | - | - | - | - | - | - |
| Substitute Teachers | - | - | - | 2,153 | 2,153 | - | - | 2,153 | 2,153 | - | - | - |
| Teaching Assistants | - | - | - | - | - | - | - | - | - | - | - | - |
| Specialty Teachers | - | - | - | - | - | - | - | - | - | - | - | - |
| Aides | - | - | - | - | - | - | - | - | - | - | - | - |
| Therapists & Counselors | - | - | - | 452,710 | 452,710 | - | - | 452,710 | 452,710 | - | - | - |
| Other | - | - | - | 475,257 | 475,257 | - | - | 475,257 | 475,257 | - | - | - |
| TOTAL INSTRUCTIONAL | - | - | - | 9,064,524 | 9,064,524 | - | - | 9,064,524 | 9,064,524 | - | - | - |

| NON INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
|-----------------------------------|---|---|---|---------|---------|---|---|---------|---------|---|---|---|
| Nurse | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | - | - | - | 19,321 | 19,321 | - | - | 19,321 | 19,321 | - | - | - |
| Security | - | - | - | 31,343 | 31,343 | - | - | 31,343 | 31,343 | - | - | - |
| Other | - | - | - | 50,486 | 50,486 | - | - | 50,486 | 50,486 | - | - | - |
| TOTAL NON-INSTRUCTIONAL | - | - | - | 101,150 | 101,150 | - | - | 101,150 | 101,150 | - | - | - |

| | | | | | | | | | | | | |
|-----------------------------------------|---|---|---|------------|------------|---|---|------------|------------|---|---|---|
| SUBTOTAL PERSONNEL SERVICE COSTS | - | - | - | 11,790,601 | 11,790,601 | - | - | 11,790,601 | 11,790,601 | - | - | - |
|-----------------------------------------|---|---|---|------------|------------|---|---|------------|------------|---|---|---|

| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | |
|-----------------------------------------|---|---|---|-----------|-----------|---|---|-----------|-----------|---|---|---|
| Payroll Taxes | - | - | - | 1,041,660 | 1,041,660 | - | - | 1,041,660 | 1,041,660 | - | - | - |
| Fringe / Employee Benefits | - | - | - | 1,368,915 | 1,368,915 | - | - | 1,368,915 | 1,368,915 | - | - | - |
| Retirement / Pension | - | - | - | 202,522 | 202,522 | - | - | 202,522 | 202,522 | - | - | - |
| TOTAL PAYROLL TAXES AND BENEFITS | - | - | - | 2,613,097 | 2,613,097 | - | - | 2,613,097 | 2,613,097 | - | - | - |

| | | | | | | | | | | | | |
|--------------------------------------|---|---|---|------------|------------|---|---|------------|------------|---|---|---|
| TOTAL PERSONNEL SERVICE COSTS | - | - | - | 14,403,698 | 14,403,698 | - | - | 14,403,698 | 14,403,698 | - | - | - |
|--------------------------------------|---|---|---|------------|------------|---|---|------------|------------|---|---|---|

| CONTRACTED SERVICES | | | | | | | | | | | | |
|---------------------------------------------|---|---|---|-----------|-----------|---|---|-----------|-----------|---|---|---|
| Accounting / Audit | - | - | - | 55,611 | 55,611 | - | - | 55,611 | 55,611 | - | - | - |
| Legal | - | - | - | 18,861 | 18,861 | - | - | 18,861 | 18,861 | - | - | - |
| Management Company Fee | - | - | - | 1,928,869 | 1,928,869 | - | - | 1,928,869 | 1,928,869 | - | - | - |
| Nurse Services | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service / School Lunch | - | - | - | - | - | - | - | - | - | - | - | - |
| Payroll Services | - | - | - | 38,196 | 38,196 | - | - | 38,196 | 38,196 | - | - | - |
| Special Ed Services | - | - | - | - | - | - | - | - | - | - | - | - |
| Titement Services (i.e. Title I) | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Purchased / Professional / Consulting | - | - | - | 383,465 | 383,465 | - | - | 383,465 | 383,465 | - | - | - |
| TOTAL CONTRACTED SERVICES | - | - | - | 2,425,002 | 2,425,002 | - | - | 2,425,002 | 2,425,002 | - | - | - |

| SCHOOL OPERATIONS | | | | | | | | | | | | |
|-------------------------------------------|---|---|---|-----------|-----------|---|---|-----------|-----------|---|---|---|
| Board Expenses | - | - | - | - | - | - | - | - | - | - | - | - |
| Classroom / Teaching Supplies & Materials | - | - | - | 211,552 | 211,552 | - | - | 211,552 | 211,552 | - | - | - |
| Special Ed Supplies & Materials | - | - | - | 28,121 | 28,121 | - | - | 28,121 | 28,121 | - | - | - |
| Textbooks / Workbooks | - | - | - | 365,220 | 365,220 | - | - | 365,220 | 365,220 | - | - | - |
| Supplies & Materials other | - | - | - | 10,502 | 10,502 | - | - | 10,502 | 10,502 | - | - | - |
| Equipment / Furniture | - | - | - | 134,364 | 134,364 | - | - | 134,364 | 134,364 | - | - | - |
| Telephone | - | - | - | 35,353 | 35,353 | - | - | 35,353 | 35,353 | - | - | - |
| Technology | - | - | - | 942,717 | 942,717 | - | - | 942,717 | 942,717 | - | - | - |
| Student Testing & Assessment | - | - | - | 77,774 | 77,774 | - | - | 77,774 | 77,774 | - | - | - |
| Field Trips | - | - | - | 93,370 | 93,370 | - | - | 93,370 | 93,370 | - | - | - |
| Transportation (student) | - | - | - | 17,565 | 17,565 | - | - | 17,565 | 17,565 | - | - | - |
| Student Services - other | - | - | - | 96,243 | 96,243 | - | - | 96,243 | 96,243 | - | - | - |
| Office Expense | - | - | - | 258,139 | 258,139 | - | - | 258,139 | 258,139 | - | - | - |
| Staff Development | - | - | - | 145,329 | 145,329 | - | - | 145,329 | 145,329 | - | - | - |
| Staff Recruitment | - | - | - | 30,654 | 30,654 | - | - | 30,654 | 30,654 | - | - | - |
| Student Recruitment / Marketing | - | - | - | 3,861 | 3,861 | - | - | 3,861 | 3,861 | - | - | - |
| School Meals / Lunch | - | - | - | 174,076 | 174,076 | - | - | 174,076 | 174,076 | - | - | - |
| Travel (Staff) | - | - | - | 3,607 | 3,607 | - | - | 3,607 | 3,607 | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | 217,895 | 217,895 | - | - | 217,895 | 217,895 | - | - | - |
| TOTAL SCHOOL OPERATIONS | - | - | - | 2,846,340 | 2,846,340 | - | - | 2,846,340 | 2,846,340 | - | - | - |

| FACILITY OPERATION & MAINTENANCE | | | | | | | | | | | | |
|---------------------------------------------------|---|---|---|---------|---------|---|---|---------|---------|---|---|---|
| Insurance | - | - | - | 91,859 | 91,859 | - | - | 91,859 | 91,859 | - | - | - |
| Janitorial | - | - | - | 55,953 | 55,953 | - | - | 55,953 | 55,953 | - | - | - |
| Building and Land Rent / Lease | - | - | - | 254,254 | 254,254 | - | - | 254,254 | 254,254 | - | - | - |
| Repairs & Maintenance | - | - | - | 169,536 | 169,536 | - | - | 169,536 | 169,536 | - | - | - |
| Equipment / Furniture | - | - | - | - | - | - | - | - | - | - | - | - |
| Security | - | - | - | - | - | - | - | - | - | - | - | - |
| Utilities | - | - | - | 97,897 | 97,897 | - | - | 97,897 | 97,897 | - | - | - |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | - | - | 669,499 | 669,499 | - | - | 669,499 | 669,499 | - | - | - |

| | | | | | | | | | | | | |
|---------------------------------------------------------------|---|---|---|---------|---------|---|---|---------|---------|---|---|---|
| DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY | - | - | - | 249,025 | 249,025 | - | - | 249,025 | 249,025 | - | - | - |
|---------------------------------------------------------------|---|---|---|---------|---------|---|---|---------|---------|---|---|---|

| | | | | | | | | | | | | |
|-----------------------|---|---|---|------------|------------|---|---|------------|------------|---|---|---|
| TOTAL EXPENSES | - | - | - | 20,593,564 | 20,593,564 | - | - | 20,593,564 | 20,593,564 | - | - | - |
|-----------------------|---|---|---|------------|------------|---|---|------------|------------|---|---|---|

**Achievement First Bushwick
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | |
|-------------------------------|--|--|------------|--------------|--|--|------------|--------------|--|--|
| Total Revenue | | | 20,661,978 | (20,661,978) | | | 20,661,978 | (20,661,978) | | |
| Total Expenses | | | 20,593,564 | 20,593,564 | | | 20,593,564 | 20,593,564 | | |
| Net Income | | | 68,414 | (68,414) | | | 68,414 | (68,414) | | |
| Actual Student Enrollment | | | | | | | | | | |
| Total Paid Student Enrollment | | | | | | | | | | |

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

| Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget TY | Actual Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
|------------|-------------------------------------|------------------------------------|----------------------|---------------------------------------|--------------------------------------|----------------------------------|-----------------------|---------------------------------|-----------------------------------------------------------------|-------------------------------|
| | | | | | | | | | | |
| NET INCOME | - | - | 68,414 | (68,414) | - | - | 68,414 | (68,414) | - | - |

**Achievement First Bushwick
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|--|--|--|------------|--------------|--|--|------------|--------------|--|--|
| Total Revenue | | | | 20,661,978 | (20,661,978) | | | 20,661,978 | (20,661,978) | | |
| Total Expenses | | | | 20,593,564 | 20,593,564 | | | 20,593,564 | 20,593,564 | | |
| Net Income | | | | 68,414 | (68,414) | | | 68,414 | (68,414) | | |
| Actual Student Enrollment | | | | | | | | | | | |
| Total Paid Student Enrollment | | | | | | | | | | | |

*** Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

| | TOTALS AND VARIANCE ANALYSIS | | | | | | | | | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|------------------------------------|----------------------|---------------------------------------|--------------------------------------|----------------------------------|-----------------------|---------------------------------|--------------------------------------------------------------|-------------------------------|
| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget TY | Actual Original Budget TY | Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
| ENROLLMENT - *School Districts Are Linked To Above Entries* | * Enrollment Data Based on Last Actual Quarter Completed | | | | | | | | | | |
| School District 1 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 2 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 3 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 4 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 5 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 6 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 7 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 8 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 9 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 10 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 11 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 12 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 13 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 14 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District 15 (Enter Name) | - | - | - | | | - | - | | | - | - |
| School District - ALL OTHER | - | - | - | | | - | - | | | - | - |
| TOTAL ENROLLMENT | - | - | - | | | - | - | | | - | - |
| REVENUE PER PUPIL | - | - | - | | | - | - | | | - | - |
| EXPENSES PER PUPIL | - | - | - | | | - | - | | | - | - |



Annual Report Requirement
for SUNY Authorized Charter Schools

Achievement First Bushwick

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

Appendix E: Disclosure of Financial Interest Form

Created Thursday, July 31, 2014

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333200860906 ACHVMNT FIRST BUSHWICK CS

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2013-14 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at:

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-trustee-disclosure-form/>. Trustees may download and/or email their forms to you upon completion.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <https://fluidsurveys.com/account/surveys/540612/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.
Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

Appendix F: BOT Membership Table

Created Monday, July 21, 2014

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1. Current Board Member Information

| | Full Name of Individual Trustees | Position on Board (Officer or Rep). | Voting Member | Area of Expertise &/or Additional Role | Terms Served & Length (include date of election and expiration) | Committee affiliations |
|---|----------------------------------|-------------------------------------|---------------|----------------------------------------|-----------------------------------------------------------------|------------------------|
| 1 | Andy Hubbard | Chair/President | Yes | | | |
| 2 | Ambrose Wooden, Jr. | Treasurer | Yes | | | |
| 3 | Jennifer Lindsay | Other | Yes | Achievement First Staff Representative | | |
| 4 | Mirian Rodriguez | Parent Rep | Yes | | | |
| 5 | Natalia Chefer | Member | Yes | | | |

2. Total Number of Members Joining Board during the 2013-14 school year

0

3. Total Number of Members Departing the Board during the 2013-14 school year

0

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

5

5. How many times did the Board meet during the 2013-14 school year?

6

6. How many times will the Board meet during the 2014-15 school year?

6

Thank you.

Enrollment and Retention Targets

The schools partner with the Achievement First Network Support recruitment team to carry out a comprehensive recruitment strategy consisting of direct outreach, school-based open houses, presentations at community based organizations, targeted mailings, and both online and outdoor advertising. As the demand numbers above suggest, these techniques have been successful in generating applications. The efforts have also been very effective in sharing the opportunity to apply with low-income families. In 2009, all Achievement First schools implemented an at-risk preference for low-income families, and as a result virtually all entering families (with the exception of a few siblings of families that enrolled before the preferences were in place) have qualified for free or reduced-price lunch. As a result of extensive presentations to community organizations that serve low-income families, particularly Head Start and NYCHA daycare centers, the pool of free and reduced-price applicants has been large, and the preference has been effective at substantially matching the district percentages of low-income students for the incoming classes.

The AF student recruitment team has made extensive efforts to reach out to families who speak languages other than English. All outdoor signs are in both English and Spanish, as are all brochures and other marketing materials, including the Achievement First website page for student enrollment. Additionally, Spanish-speaking members of the recruitment team have presented in Spanish at head start daycares and community organizations (including The Coalition for Hispanic Family Services, El Puente Bushwick Center, and the Hispanic Service Society), and two members of the parent-led "street teams" that recruited directly in the community were Spanish speakers (in addition to one speaker of Haitian Creole). Collectively, these street teams logged nearly 240 person-hours of direct community outreach.

Efforts to recruit students with disabilities have focused primarily on making clear in promotional materials and presentations that the Achievement First is highly effective for special education students, and that we offer services in accordance with IEPs. In addition, the recruitment team reaches out annually to day care centers that are identified by the NYC Department of Education as serving students with disabilities. The AF student recruitment team has partnered with the network special services team to ensure that marketing materials capture the range of services available. We expect that in the 2012-13 recruiting season the network special services team will participate actively in student recruitment efforts. The AF External Relations team has reached out specifically to community organizations that serve at risk families with social and health services. One such organization, The Family Center, agreed to partner with the community outreach team to conduct a family focus group on how AF schools could best meet their needs. During this focus group, the mother of a student with a disability said that her greatest struggle was finding a public school option that held the highest academic standards for her child, despite his disability. The school is just such an option, committed to getting every scholar who walks through our doors to and through college. We believe that this sending this message to families with students who have special needs will be a powerful recruiting technique, and will help us meet the enrollment target for this population.

Retention of students at Achievement First schools is a network wide priority. The Achievement First report card sets a target of 5% loss attrition for each school, meaning if a school exceeds this level of student attrition the financial bonus of the leadership team is jeopardized. We believe that retention of students within at-risk populations depends primarily on the academic progress these students are making. As such, the most important retention efforts for at-risk populations will be great instruction, and regular review of data that ensures that students in these populations are receiving the supports and services they need in order to be successful.

Data—including academic performance, attendance, and behavior data—is disaggregated and shared with the school leadership team (by the network data team), so that early warning signs can be identified and appropriate interventions identified.

Appendix I: Teacher and Administrator Attrition

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Charter School Name: 333200860906 ACHVMNT FIRST BUSHWICK CS

Instructions for completing the Teacher and Administrator Attrition Tables
ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2013, the FTE for added staff from July 1, 2013 through June 30, 2014, and the FTE for any departed staff from July 1, 2013 through June 30, 2014 using the two tables provided.

2013-14 Teacher Attrition Table

| FTE Teachers on June 30, 2013 | FTE Teachers Additions 7/1/13 – 6/30/14 | FTE Teacher Departures 7/1/13 – 6/30/14 |
|-------------------------------|-----------------------------------------|-----------------------------------------|
| 130 | 2 | 4 |

2013-14 Administrator Position Attrition Table

| FTE Administrator Positions On 6/30/2013 | FTE Administrator Additions 7/1/13 – 6/30/14 | FTE Administrator Departures 7/1/13 – 6/30/14 |
|------------------------------------------|----------------------------------------------|-----------------------------------------------|
| 19 | 1 | 1 |

Thank you