



# Entry 1 School Information

Created: 07/11/2017 • Last updated: 07/28/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer (**as of June 30, 2017**) or you may not be assigned the correct tasks.

**a. SCHOOL NAME AND BEDS#** BROOME STREET ACADEMY CHS (SUNY Trustees)

(Select name from the drop down menu)

**b. CHARTER AUTHORIZER** SUNY Authorized Charter School

(For technical reasons, please re select authorizer name from the drop down menu).

**c. DISTRICT / CSD OF LOCATION** NYC CSD 2

## d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	121 Avenue of the Americas, New York, NY, 10013	[REDACTED]	[REDACTED]	[REDACTED]

## d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Dr. Barbara McKeon
Title	Head of School
Emergency Phone Number (### ###) ###)	[REDACTED]

**e. SCHOOL WEB ADDRESS (URL)** <http://www.broomestreetacademy.org/>

**f. DATE OF INITIAL CHARTER** 10/2010

**g. DATE FIRST OPENED FOR INSTRUCTION** 08/2011

**i. TOTAL ENROLLMENT ON JUNE 30, 2017** 308

**j. GRADES SERVED IN SCHOOL YEAR 2016-17**

Check all that apply

Grades Served	9, 10, 11, 12
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**k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?** No


**11. FACILITIES**

Does the school maintain or operate multiple sites?

No, just one site.
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**12. SCHOOL SITES**

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	121 Avenue of the Americas, New York, NY, 10013		CSD 2	9,10,11,12	Yes	Rent/Lease
Site 2						
Site 3						

**12a. Please provide the contact information for Site 1.**

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Dr. Barbara McKeon	[REDACTED]		[REDACTED]
Operational Leader	Sylvie Estrella	[REDACTED]		[REDACTED]
Compliance Contact	Dr. Barbara McKeon	[REDACTED]		[REDACTED]
Complaint Contact	M. David Zurndorfer	[REDACTED]		[REDACTED]

**m1. Is the school or are the school sites co-located?** No

**n1. Were there any revisions to the school's charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions).** Yes

**n2. Summary of Charter Revisions**

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in organizational structure	BSA added a part time CEO who is affiliated with The Door, which is the sole corporate member of BSA.	12/12/2016	
2				
3				
4				
5				

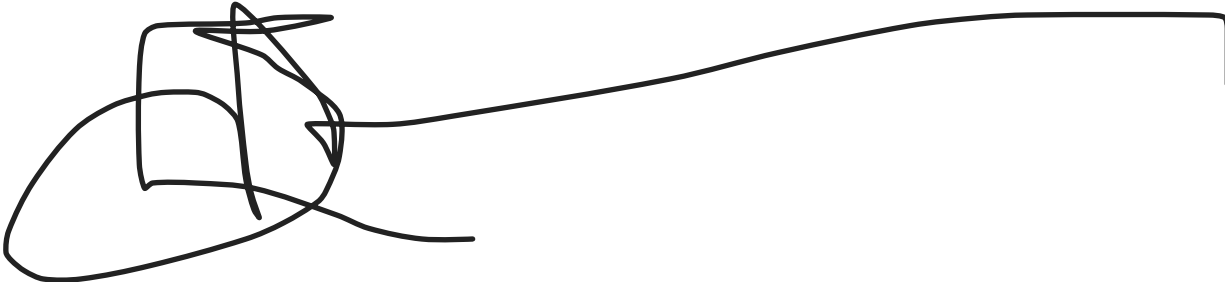
**o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report.**

Barbara McKeon, Head of School; M. David Zurndorfer, Board Chair; Sylvie Estrella, Director of Operations; Andria Schmid, Data and Evaluation Associate

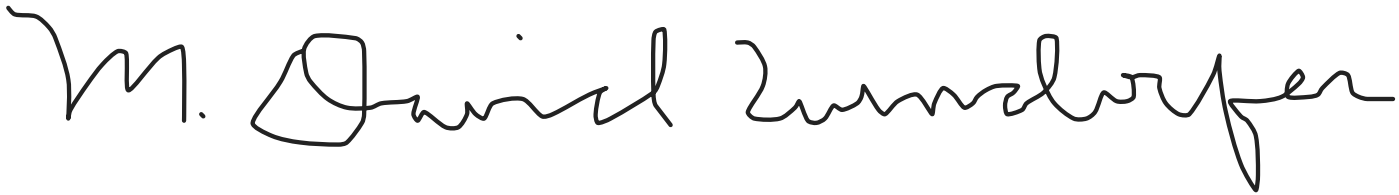
**p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Yes

**Signature, Head of Charter School**

A handwritten signature in black ink, appearing to be 'Barbara McKeon', written over a horizontal line.

**Signature, President of the Board of Trustees**

A handwritten signature in black ink, clearly legible as 'M. David Zurndorfer'.

**Date**

2017/07/28

**Thank you.**



# Entry 2 NYS School Report Card Link

Last updated: 07/11/2017

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## 1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/reportcard.php?year=2016&instid=800000069913>

**Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).**

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).



# Entry 4 Expenditures per Child

Created: 07/11/2017 • Last updated: 08/01/2017

## Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

### 1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

**Note:** The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	6267759
Line 2: Year End FTE student enrollment	312
Line 3: Divide Line 1 by Line 2	20070

## 2. Administrative Expenditures per Child

To calculate '**Administrative Expenditures per Child**' To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016 17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

### Notes:

***The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:***

***<http://www.p12.nysed.gov/psc/AuditGuide.html>.***

**Employee benefit costs or expenditures should not be reported in the above calculations.**

Line 1: Relevant Personnel Services Cost (Row)	276879
Line 2: Management and General Cost (Column)	493990
Line 3: Sum of Line 1 and Line 2	770869
Line 5: Divide Line 3 by the Year End FTE student enrollment	2468

***Thank you.***



## GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

### TEMPLATE TABS

#### 1- GRAY tab contains the Instructions

- Instructions
- Funding by District

Provides description of tabs and input requirements.  
Charter School Tuition Rates

#### 2- BLUE tabs require input of information

- 1.) Name of School
- 2.) Enrollment
- 3.) Staffing Plan
- 4.) Yearly Budget
- 5.) Balance Sheet
- 6.) Quarterly Report
- 7.) Annual Report Requirement

>Select school name from list.>Enter contact information.  
Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals.  
Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals.  
Enter Yearly Budget information. Includes:>"Prior Year" column may be completed by  
Enter Balance Sheet information for EdCorps. Separate schools merged into a primary.  
Enter Actual Quarterly Report information. Includes:>Actual Enrollment data and Personnel  
Complete when submitting Actual Quarter 4.

### CELL COLORS & GUIDANCE COMMENTS

= Enter information into the light BLUE shaded cells.

= Cells labeled in ORANGE contain guidance regarding the input of information.

= Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over"

Ver

Charter Funding Alphabetical By NYS School District  
\* (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Broome Street Academy Charter High School

SCHOOL

Name: Broome Street Academy Charter High School

CONTACT INFORMATION

Contact Name: Irma Gonzalez  
Contact Title: Chief Financial Officer  
Contact Email: [REDACTED]  
Contact Phone: [REDACTED]

REPORT PERIOD

Current Academic Year: 2017-18  
Prior Academic Year: 2016-17

BROOME STREET ACADEMY CHARTER HIGH SCHOOL  
2017-18

ENROLLMENT BY GRADES

GRADES  
INITIAL BUDGETED ENROLLMENT  
TOTAL ENROLLMENT = 330

K 1 2 3 4 5 6

ENROLLMENT BY DISTRICT

NUMBER OF SCHOOL DISTRICTS ENROLLED:  
NUMBER OF STUDENTS ENROLLED:

Funding by District	PRIOR YEAR ACTUAL	ANNUAL BUDGET/TOTAL DISTRICTS/ENROLLMENT BY QUARTER					
		QUARTER 1		QUARTER 2		QUARTER 3	
		Original	Revised	Original	Revised	Original	Revised
NUMBER OF SCHOOL DISTRICTS ENROLLED:	0	1	0	1	0	1	0
NUMBER OF STUDENTS ENROLLED:	0	330	0	330	0	330	0

**\*NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the

PRIMARY/OTHER	DISTRICT NAME(S)
1 PRIMARY District	NYC CHANCELLOR'S OFFICE
2 SECONDARY District	(Select from drop-down list) →
Other District 3	(Select from drop-down list) →
Other District 4	(Select from drop-down list) →
Other District 5	(Select from drop-down list) →
Other District 6	(Select from drop-down list) →
Other District 7	(Select from drop-down list) →
Other District 8	(Select from drop-down list) →
Other District 9	(Select from drop-down list) →
Other District 10	(Select from drop-down list) →
Other District 11	(Select from drop-down list) →
Other District 12	(Select from drop-down list) →
Other District 13	(Select from drop-down list) →
Other District 14	(Select from drop-down list) →
Other District 15	(Select from drop-down list) →
Other District 16	(Select from drop-down list) →
Other District 17	(Select from drop-down list) →
Other District 18	(Select from drop-down list) →
Other District 19	(Select from drop-down list) →
Other District 20	(Select from drop-down list) →
Other District 21	(Select from drop-down list) →
Other District 22	(Select from drop-down list) →
Other District 23	(Select from drop-down list) →
Other District 24	(Select from drop-down list) →
Other District 25	(Select from drop-down list) →
Other District 26	(Select from drop-down list) →
Other District 27	(Select from drop-down list) →
Other District 28	(Select from drop-down list) →
Other District 29	(Select from drop-down list) →
Other District 30	(Select from drop-down list) →
Other District 31	(Select from drop-down list) →
Other District 32	(Select from drop-down list) →
Other District 33	(Select from drop-down list) →
Other District 34	(Select from drop-down list) →
Other District 35	(Select from drop-down list) →
Other District 36	(Select from drop-down list) →
Other District 37	(Select from drop-down list) →
Other District 38	(Select from drop-down list) →

PRIOR YEAR 2016-17 Actual Enrollment	ANNUAL BUDGET/ENROLLMENT BY QUARTER					
	QUARTER 1		QUARTER 2		QUARTER 3	
	Original Budget	Revised Bud	Original Budget	Revised Bud	Original Budget	Revised Bud
	330		330		330	

PRIMARY/OTHER	DISTRICT NAME(S)
Other District 39	(Select from drop-down list) →
Other District 40	(Select from drop-down list) →
Other District 41	(Select from drop-down list) →
Other District 42	(Select from drop-down list) →
Other District 43	(Select from drop-down list) →
Other District 44	(Select from drop-down list) →
Other District 45	(Select from drop-down list) →
Other District 46	(Select from drop-down list) →
Other District 47	(Select from drop-down list) →
Other District 48	(Select from drop-down list) →
Other District 49	(Select from drop-down list) →
Other District 50	(Select from drop-down list) →

PRIOR YEAR	ANNUAL BUDGET ENROLLMENT BY QUARTER		
2016-17	QUARTER 1	QUARTER 2	QUARTER 3
Actual Enrollment	Original Budget	<b>Revised</b> Bud	Original Budget
		<b>Revised</b> Bud	Original Budget
			<b>Revised</b> Bud

7	8	9	10	11	12
		103	76	76	75

QUARTER 4		ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT			
Original	Revised	QUARTER 1 Actual	QUARTER 2 Actual	QUARTER 3 Actual	QUARTER 4 Actual
1	0	0	0	0	0
330	0	0	0	0	0

ie 'REVISED' Column(s) CC

QUARTER 4		ACTUAL ENROLLMENT BY QUARTER			
Original Budget	Revised Budget	QUARTER 1 Actual Enrollment	QUARTER 2 Actual Enrollment	QUARTER 3 Actual Enrollment	QUARTER 4 Actual Enrollment
330					

ACTUAL ENROLLMENT BY QUARTER  
QUARTER 1    QUARTER 2    QUARTER 3    QUARTER 4  
Original Budget **Revised** Budget Actual Enrollment Actual Enrollment Actual Enrollment Actual Enrollment

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE") STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

**\*NOTE:** Enter the number of FTE positions **\*NOTE:** Enter the number of FTE positions in the "blue" cells. **\*NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK. If **\*NO**

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE	PRIOR YEAR 2016-17 ACTUAL	ANNUAL BUDGETED FTE		Q2	Q3	Q4	ACTUAL Q1 Actual
			Q1 Original	Revised	Original	Revised	Original	Revised
Executive Management	Executive Management			1		1		1
Instructional Management	Instructional Management							
Deans, Directors & Coordinators	Deans, Directors & Coordinators			10		10		10
CFO / Director of Finance	CFO / Director of Finance							
Operation / Business Manager	Operation / Business Manager							
Administrative Staff	Administrative Staff			5		5		5
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF	0		16	0	16	0	16
								0
INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR 2016-17 ACTUAL	ANNUAL BUDGETED FTE		Q2	Q3	Q4	ACTUAL Q1 Actual
			Q1 Original	Revised	Original	Revised	Original	Revised
Teachers - Regular	Teachers - Regular			17		17		17
Teachers - SPED	Teachers - SPED			11		11		11
Substitute Teachers	Substitute Teachers							
Teaching Assistants	Teaching Assistants							
Specialty Teachers	Specialty Teachers			14		14		14
Aides	Aides							
Therapists & Counselors	Therapists & Counselors			6		6		6
Other	Other							
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL	0		48	0	48	0	48
								0
NON-INSTRUCTIONAL PERSONNEL FTE	NON-INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR 2016-17 ACTUAL	ANNUAL BUDGETED FTE		Q2	Q3	Q4	ACTUAL Q1 Actual
			Q1 Original	Revised	Original	Revised	Original	Revised
Nurse	Nurse							
Librarian	Librarian							
Custodian	Custodian							
Security	Security							
Other	Other							
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL	0		0	0	0	0	0
								0
TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE	0		64	0	64	0	64
								0

BROOME STREET ACADEMY CHARTER HIGH S

2017-18

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

**\*NOTE:** Enter the number of FTE positions to be input.

**\*NOTE:** State the assumptions that are being made.

ADMINISTRATIVE PERSONNEL FTE

Q4  
Actual

Description of Assumptions

- Executive Management
- Instructional Management
- Deans, Directors & Coordinators
- CFO / Director of Finance
- Operation / Business Manager
- Administrative Staff
- TOTAL ADMINISTRATIVE STAFF

0

INSTRUCTIONAL PERSONNEL FTE

Q4  
Actual

Description of Assumptions

- Teachers - Regular
- Teachers - SPED
- Substitute Teachers
- Teaching Assistants
- Specialty Teachers
- Aides
- Therapists & Counselors
- Other

TOTAL INSTRUCTIONAL

0

NON-INSTRUCTIONAL PERSONNEL FTE

Q4  
Actual

Description of Assumptions

- Nurse
- Librarian
- Custodian
- Security
- Other

TOTAL NON-INSTRUCTIONAL

0

TOTAL PERSONNEL SERVICE FTE

0













Total Revenue	0	0	1737091.5	0	0
Total Expenses	0	0	1737091	0	0
Net Income	0	0	0.5	0	0
Actual Student Enrollment	0	0	330	0	0

/1 - 3/31

4th Quarter - 4/1 - 6/30

Revised Budge Variance

Original Budget Revised Budge Variance

REVENUE

REVENUES FROM STATE SOURCES	2017-18	<i>Column(s) COMPLETELY BLANK. If budget revisions ARE made, the</i>				
Per Pupil Revenue	Per Pupil Rate	0.25		0.25	0.25	
NYC CHANCELLOR'S OFFICE	14527	0	0	1198477.5	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
ALL OTHER School Districts: ( Weighted Avg )	0	0	0	0	0	0
TOTAL Per Pupil Revenue (Weighted Average Per Pupil	14527	0	0	1198477.5	0	0
Special Education Revenue			0	270146		0
Grants						
Stimulus			0			0
DYCD (Department of Youth and Community Development)			0			0
Other			0	24750		0
NYC DoE Rental Assistance				55897.5		
Other			0			0
TOTAL REVENUE FROM STATE SOURCES		0	0	1549271	0	0
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs			0	19000		0
Title I			0	34409.5		0
Title Funding - Other			0	3413.75		0
School Food Service (Free Lunch)			0			0
Grants						
Charter School Program (CSP) Planning & Implementation			0			0
Other			0	33730		0
Other			0			0
TOTAL REVENUE FROM FEDERAL SOURCES		0	0	90553.25	0	0
LOCAL and OTHER REVENUE						
Contributions and Donations			0	80000		0
Fundraising			0			0

Total Revenue	0	0	1737091.5	0	0
Total Expenses	0	0	1737091	0	0
Net Income	0	0	0.5	0	0
Actual Student Enrollment	0	0	330	0	0

/1 - 3/31

4th Quarter - 4/1 - 6/30

	Revised Budge Variance	Original Budget	Revised Budge Variance	
Erate Reimbursement	0	5755.5		0
Earnings on Investments	0	3750		0
Interest Income	0	330		0
Food Service (Income from meals)	0			0
Text Book	0	6556.75		0
OTHER	0	875		0
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	0	97267.25	0	0
TOTAL REVENUE	0	1737091.5	0	0

/1 - 3/31

Total Revenue	0	0	1737091.5	0	0
Total Expenses	0	0	1737091	0	0
Net Income	0	0	0.5	0	0
Actual Student Enrollment	0	0	330	0	0

/1 - 3/31

4th Quarter - 4/1 - 6/30

Revised Budge Variance      Original Budget Revised Budge Variance

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No. of Positic

Executive Management	1		0	45239		0
Instructional Management	0		0			0
Deans, Directors & Coordinators	10		0	217836		0
CFO / Director of Finance	0		0			0
Operation / Business Manager	0		0			0
Administrative Staff	5		0	44960		0
TOTAL ADMINISTRATIVE STAFF	16	0	0	308035	0	0

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	17		0	287562.25		0
Teachers - SPED	11		0	181235.5		0
Substitute Teachers	0		0			0
Teaching Assistants	0		0			0
Specialty Teachers	14		0	220347.75		0
Aides	0		0			0
Therapists & Counselors	6		0	83437.5		0
Other	0		0			0
TOTAL INSTRUCTIONAL	48	0	0	772583	0	0

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	0		0			0
Librarian	0		0			0
Custodian	0		0			0
Security	0		0			0
Other	0		0			0
TOTAL NON-INSTRUCTIONAL	0	0	0	0	0	0

SUBTOTAL PERSONNEL SERVICE COSTS

	64	0	0	1080618	0	0
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PAYROLL TAXES AND BENEFITS

Payroll Taxes			0	100656.75		0
Fringe / Employee Benefits			0	117148.5		0
Retirement / Pension			0	39568		0
TOTAL PAYROLL TAXES AND BENEFITS		0	0	257373.25	0	0

TOTAL PERSONNEL SERVICE COSTS

	64	0	0	1337991.25	0	0
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CONTRACTED SERVICES

Accounting / Audit			0	8750		0
Legal			0	3750		0
Management Company Fee			0	120972.5		0
Nurse Services			0			0

Total Revenue	0	0	1737091.5	0	0
Total Expenses	0	0	1737091	0	0
Net Income	0	0	0.5	0	0
Actual Student Enrollment	0	0	330	0	0

/1 - 3/31

4th Quarter - 4/1 - 6/30

	Revised Budge Variance	Original Budget	Revised Budge Variance	
Food Service / School Lunch		0	2500	0
Payroll Services		0	4992	0
Special Ed Services		0		0
Titlement Services (i.e. Title I)		0		0
Other Purchased / Professional / Consulting		0	8475	0
TOTAL CONTRACTED SERVICES	0	0	149439.5	0

Total Revenue	/1 - 3/31	0	0	1737091.5	0	0
Total Expenses		0	0	1737091	0	0
Net Income		0	0	0.5	0	0
Actual Student Enrollment		0	0	330	0	0

/1 - 3/31

4th Quarter - 4/1 - 6/30

Revised Budge Variance

Original Budget Revised Budge Variance

	Revised Budge Variance	Original Budget	Revised Budge Variance	
<b>SCHOOL OPERATIONS</b>				
Board Expenses	0		0	
Classroom / Teaching Supplies & Materials	0	12500	0	
Special Ed Supplies & Materials	0	3190.5	0	
Textbooks / Workbooks	0	5321	0	
Supplies & Materials other	0	1875	0	
Equipment / Furniture	0	15875	0	
Telephone	0	4000	0	
Technology	0	17735.75	0	
Student Testing & Assessment	0	16125	0	
Field Trips	0		0	
Transportation (student)	0	750	0	
Student Services - other	0		0	
Office Expense	0	5875	0	
Staff Development	0	8875	0	
Staff Recruitment	0		0	
Student Recruitment / Marketing	0	10000	0	
School Meals / Lunch	0		0	
Travel (Staff)	0	200	0	
Fundraising	0		0	
Other	0	7450	0	
<b>TOTAL SCHOOL OPERATIONS</b>	<b>0</b>	<b>109772.25</b>	<b>0</b>	
<b>FACILITY OPERATION &amp; MAINTENANCE</b>				
Insurance	0	9566.25	0	
Janitorial	0		0	
Building and Land Rent / Lease / Facility Finance Interest	0	120321.75	0	
Repairs & Maintenance	0	10000	0	
Equipment / Furniture	0		0	
Security	0		0	
Utilities	0		0	
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	<b>0</b>	<b>139888</b>	<b>0</b>	
<b>DEPRECIATION &amp; AMORTIZATION</b>				
RESERVES / CONTINGENCY		0		0
<b>TOTAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>1737091</b>	<b>0</b>
<b>NET INCOME</b>	<b>0</b>	<b>0</b>	<b>0.5</b>	<b>0</b>



BROOME STREET ACADEMY CHARTER HIGH SCHOOL  
 Budget / Operating Plan  
 2017-18

Total Revenue	6948366.25	6948366.25	0	6948366.25	6948366.25
Total Expenses	6948366.25	6948366.25	0	-6948366.25	-6948366.25
Net Income	0	0	0	0	0
Actual Student Enrollment					

Total Year VARIANCE

Original Budget Revised Budget Variance Original Budget Revised Budget DESCRIPTION OF ASSUMPTIONS

REVENUE

REVENUES FROM STATE SOURCES

	2017-18					
Per Pupil Revenue	Per Pupil Rate					
NYC CHANCELLOR'S OFFICE	14527	4793910	4793910	0	4793910	4793910
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
ALL OTHER School Districts: ( Weighted Avg )	0	0	0	0	0	0
TOTAL Per Pupil Revenue (Weighted Average Per Pupil	14527	4793910	4793910	0	4793910	4793910
Special Education Revenue		1080584	1080584	0	1080584	1080584
Grants						
Stimulus		0	0	0	0	0
DYCD (Department of Youth and Community Development)		0	0	0	0	0
Other		99000	99000	0	99000	99000
NYC DoE Rental Assistance		223590	223590	0	223590	223590
Other		0	0	0	0	0
TOTAL REVENUE FROM STATE SOURCES		6197084	6197084	0	6197084	6197084

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs		76000	76000	0	76000	76000
Title I		137638.25	137638.25	0	137638.25	137638.25
Title Funding - Other		13655	13655	0	13655	13655
School Food Service (Free Lunch)		0	0	0	0	0
Grants						
Charter School Program (CSP) Planning & Implementation		0	0	0	0	0
Other		134920	134920	0	134920	134920
Other		0	0	0	0	0
TOTAL REVENUE FROM FEDERAL SOURCES		362213.25	362213.25	0	362213.25	362213.25

LOCAL and OTHER REVENUE

Contributions and Donations		320000	320000	0	320000	320000
Fundraising		0	0	0	0	0

BROOME STREET ACADEMY CHARTER HIGH SCHOOL  
 Budget / Operating Plan  
 2017-18

Total Revenue	6948366.25	6948366.25	0	6948366.25	6948366.25
Total Expenses	6948366.25	6948366.25	0	-6948366.25	-6948366.25
Net Income	0	0	0	0	0
Actual Student Enrollment					

Total Year VARIANCE

	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	DESCRIPTION OF ASSUMPTIONS
Erate Reimbursement	23022	23022	0	23022	23022	
Earnings on Investments	15000	15000	0	15000	15000	
Interest Income	1320	1320	0	1320	1320	
Food Service (Income from meals)	0	0	0	0	0	
Text Book	26227	26227	0	26227	26227	
OTHER	3500	3500	0	3500	3500	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	389069	389069	0	389069	389069	
TOTAL REVENUE	6948366.25	6948366.25	0	6948366.25	6948366.25	

BROOME STREET ACADEMY CHARTER HIGH SCHOOL  
 Budget / Operating Plan  
 2017-18

Total Revenue	6948366.25	6948366.25	0	6948366.25	6948366.25
Total Expenses	6948366.25	6948366.25	0	-6948366.25	-6948366.25
Net Income	0	0	0	0	0
Actual Student Enrollment					

Total Year VARIANCE

Original Budget Revised Budget Variance Original Budget Revised Budget DESCRIPTION OF ASSUMPTIONS

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No. of Positic

Executive Management	1	180956	180956	0	-180956	-180956
Instructional Management	0	0	0	0	0	0
Deans, Directors & Coordinators	10	871344	871344	0	-871344	-871344
CFO / Director of Finance	0	0	0	0	0	0
Operation / Business Manager	0	0	0	0	0	0
Administrative Staff	5	179840	179840	0	-179840	-179840
TOTAL ADMINISTRATIVE STAFF	16	1232140	1232140	0	-1232140	-1232140

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	17	1150249	1150249	0	-1150249	-1150249
Teachers - SPED	11	724942	724942	0	-724942	-724942
Substitute Teachers	0	0	0	0	0	0
Teaching Assistants	0	0	0	0	0	0
Specialty Teachers	14	881391	881391	0	-881391	-881391
Aides	0	0	0	0	0	0
Therapists & Counselors	6	333750	333750	0	-333750	-333750
Other	0	0	0	0	0	0
TOTAL INSTRUCTIONAL	48	3090332	3090332	0	-3090332	-3090332

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	0	0	0	0	0	0
Librarian	0	0	0	0	0	0
Custodian	0	0	0	0	0	0
Security	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NON-INSTRUCTIONAL	0	0	0	0	0	0

SUBTOTAL PERSONNEL SERVICE COSTS

64	4322472	4322472	0	-4322472	-4322472
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		402627	402627	0	-402627	-402627
Fringe / Employee Benefits		468594	468594	0	-468594	-468594
Retirement / Pension		158274.25	158274.25	0	-158274.25	-158274.25
TOTAL PAYROLL TAXES AND BENEFITS		1029495.25	1029495.25	0	-1029495.25	-1029495.25

TOTAL PERSONNEL SERVICE COSTS

64	5351967.25	5351967.25	0	-5351967.25	-5351967.25
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CONTRACTED SERVICES

Accounting / Audit		35000	35000	0	-35000	-35000
Legal		15000	15000	0	-15000	-15000
Management Company Fee		483890	483890	0	-483890	-483890
Nurse Services		0	0	0	0	0

BROOME STREET ACADEMY CHARTER HIGH SCHOOL  
 Budget / Operating Plan  
 2017-18

Total Revenue	6948366.25	6948366.25	0	6948366.25	6948366.25
Total Expenses	6948366.25	6948366.25	0	-6948366.25	-6948366.25
Net Income	0	0	0	0	0
Actual Student Enrollment					

Total Year VARIANCE

	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	DESCRIPTION OF ASSUMPTIONS
Food Service / School Lunch	10000	10000	0	-10000	-10000	
Payroll Services	19968	19968	0	-19968	-19968	
Special Ed Services	0	0	0	0	0	
Titlement Services (i.e. Title I)	0	0	0	0	0	
Other Purchased / Professional / Consulting	33900	33900	0	-33900	-33900	
TOTAL CONTRACTED SERVICES	597758	597758	0	-597758	-597758	

BROOME STREET ACADEMY CHARTER HIGH SCHOOL  
 Budget / Operating Plan  
 2017-18

Total Revenue	6948366.25	6948366.25	0	6948366.25	6948366.25
Total Expenses	6948366.25	6948366.25	0	-6948366.25	-6948366.25
Net Income	0	0	0	0	0
Actual Student Enrollment					

Total Year VARIANCE

Original Budget Revised Budget Variance Original Budget Revised Budget DESCRIPTION OF ASSUMPTIONS

SCHOOL OPERATIONS

Board Expenses	0	0	0	0	0
Classroom / Teaching Supplies & Materials	50000	50000	0	-50000	-50000
Special Ed Supplies & Materials	12762	12762	0	-12762	-12762
Textbooks / Workbooks	21284	21284	0	-21284	-21284
Supplies & Materials other	7500	7500	0	-7500	-7500
Equipment / Furniture	63500	63500	0	-63500	-63500
Telephone	16000	16000	0	-16000	-16000
Technology	70943	70943	0	-70943	-70943
Student Testing & Assessment	64500	64500	0	-64500	-64500
Field Trips	0	0	0	0	0
Transportation (student)	3000	3000	0	-3000	-3000
Student Services - other	0	0	0	0	0
Office Expense	23500	23500	0	-23500	-23500
Staff Development	35500	35500	0	-35500	-35500
Staff Recruitment	0	0	0	0	0
Student Recruitment / Marketing	40000	40000	0	-40000	-40000
School Meals / Lunch	0	0	0	0	0
Travel (Staff)	800	800	0	-800	-800
Fundraising	0	0	0	0	0
Other	29800	29800	0	-29800	-29800
TOTAL SCHOOL OPERATIONS	439089	439089	0	-439089	-439089

FACILITY OPERATION & MAINTENANCE

Insurance	38265	38265	0	-38265	-38265
Janitorial	0	0	0	0	0
Building and Land Rent / Lease / Facility Finance Interest	481287	481287	0	-481287	-481287
Repairs & Maintenance	40000	40000	0	-40000	-40000
Equipment / Furniture	0	0	0	0	0
Security	0	0	0	0	0
Utilities	0	0	0	0	0
TOTAL FACILITY OPERATION & MAINTENANCE	559552	559552	0	-559552	-559552

DEPRECIATION & AMORTIZATION

RESERVES / CONTINGENCY	0	0	0	0	0
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TOTAL EXPENSES	6948366.25	6948366.25	0	-6948366.25	-6948366.25
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NET INCOME	0	0	0	0	0
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BROOME STREET ACADEMY CHARTER HIGH SCHOOL

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	Prior Year	Q1	Q2	Q3	Q4
	2016-17	As of 9/30	As of 12/31	As of 3/31	As of 6/30
<b>ASSETS</b>					
<b>CURRENT ASSETS</b>					
Cash and cash equivalents	0	0	0	0	0
Grants and contracts receivable	0	0	0	0	0
Accounts receivables	0	0	0	0	0
Prepaid Expenses	0	0	0	0	0
Contributions and other receivables	0	0	0	0	0
<b>TOTAL CURRENT ASSETS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
PROPERTY, BUILDING AND EQUIPMENT, net	0	0	0	0	0
OTHER ASSETS	0	0	0	0	0
<b>TOTAL ASSETS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LIABILITIES AND NET ASSETS</b>					
<b>CURRENT LIABILITIES</b>					
Accounts payable and accrued expenses	0	0	0	0	0
Accrued payroll and benefits	0	0	0	0	0
Deferred Revenue	0	0	0	0	0
Current maturities of long-term debt	0	0	0	0	0
Short Term Debt - Bonds, Notes Payable	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL CURRENT LIABILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
LONG-TERM DEBT and NOTES PAYABLE, net current maturities	0	0	0	0	0
<b>TOTAL LIABILITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET ASSETS</b>					
Unrestricted	0	0	0	0	0
Temporarily restricted	0	0	0	0	0
<b>TOTAL NET ASSETS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	1737091.75	0	0	1737091.5	0	0
Total Expenses	0	1737091.75	0	0	1737091.75	0	0
Net Income	0	0	0	0	-0.25	0	0
Actual Student Enrollment	0	330	0	0	330	0	0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

1st Quarter - 7/1 - 9/30		2nd Quarter - 10/1 - 12/31		3rd Quarter - 1/1 - 3/31
Actual	Current Budget Variance	Actual	Current Budget Variance	Actual

REVENUE  
REVENUES FROM STATE SOURCES

Per Pupil Revenue	CY Per Pupil Rate						
NYC CHANCELLOR'S OFFICE	14527	1198477.5	0	1198477.5	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
-	0	0	0	0	0		
ALL OTHER School Districts: ( Count = 0 )	0	0	0	0	0		
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14527	0	1198477.5	0	1198477.5	0	0
Special Education Revenue		270146	0	270146	0		
Grants							
Stimulus		0	0	0	0		
DYCD (Department of Youth and Community Development)		0	0	0	0		
Other		24750	0	24750	0		
NYC DoE Rental Assistance		55897.5	0	55897.5	0		
Other		0	0	0	0		
TOTAL REVENUE FROM STATE SOURCES		0	1549271	0	1549271	0	0

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs		19000	0	19000	0		
Title I		34409.75	0	34409.5	0		
Title Funding - Other		3413.75	0	3413.75	0		
School Food Service (Free Lunch)		0	0	0	0		
Grants							
Charter School Program (CSP) Planning & Implementation		0	0	0	0		
Other		33730	0	33730	0		
Other		0	0	0	0		
TOTAL REVENUE FROM FEDERAL SOURCES		0	90553.5	0	90553.25	0	0

LOCAL and OTHER REVENUE

Contributions and Donations		80000	0	80000	0		
Fundraising		0	0	0	0		
Erate Reimbursement		5755.5	0	5755.5	0		
Earnings on Investments		3750	0	3750	0		
Interest Income		330	0	330	0		
Food Service (Income from meals)		0	0	0	0		
Text Book		6556.75	0	6556.75	0		
OTHER		875	0	875	0		



BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	1737091.75	0	0	1737091.5	0	0
Total Expenses	0	1737091.75	0	0	1737091.75	0	0
Net Income	0	0	0	0	-0.25	0	0
Actual Student Enrollment	0	330	0	0	330	0	0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base  
TOTAL REVENUE FROM LOCAL and OTHER SOURCES

	1st Quarter - 7/1 - 9/30		2nd Quarter - 10/1 - 12/31		3rd Quarter - 1/1 - 3/31		
	Actual	Current Budget Variance	Actual	Current Budget Variance	Actual	Current Budget Variance	
TOTAL REVENUE	0	97267.25	0	0	97267.25	0	0
TOTAL REVENUE	0	1737091.75	0	0	1737091.5	0	0

2017-18  
BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	1737091.75	0	0	1737091.5	0	0
Total Expenses	0	1737091.75	0	0	1737091.75	0	0
Net Income	0	0	0	0	-0.25	0	0
Actual Student Enrollment	0	330	0	0	330	0	3rd Quarter - 0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
EXPENSES	Quarter 0						
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions						
Executive Management	0	45239	0	0	45239	0	0
Instructional Management	0	0	0	0	0	0	0
Deans, Directors & Coordinators	0	217836	0	0	217836	0	0
CFO / Director of Finance	0	0	0	0	0	0	0
Operation / Business Manager	0	0	0	0	0	0	0
Administrative Staff	0	44960	0	0	44960	0	0
TOTAL ADMINISTRATIVE STAFF	0	0	308035	0	0	308035	0
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	0	287562.25	0	0	287562.25	0	0
Teachers - SPED	0	181235.5	0	0	181235.5	0	0
Substitute Teachers	0	0	0	0	0	0	0
Teaching Assistants	0	0	0	0	0	0	0
Specialty Teachers	0	220347.75	0	0	220347.75	0	0
Aides	0	0	0	0	0	0	0
Therapists & Counselors	0	83437.5	0	0	83437.5	0	0
Other	0	0	0	0	0	0	0
TOTAL INSTRUCTIONAL	0	0	772583	0	0	772583	0
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	0	0	0	0	0	0	0
Librarian	0	0	0	0	0	0	0
Custodian	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL NON-INSTRUCTIONAL	0	0	0	0	0	0	0
SUBTOTAL PERSONNEL SERVICE COSTS	0	0	1080618	0	0	1080618	0
PAYROLL TAXES AND BENEFITS							
Payroll Taxes		100656.75	0		100656.75	0	
Fringe / Employee Benefits		117148.5	0		117148.5	0	
Retirement / Pension		39568.75	0		39568.75	0	
TOTAL PAYROLL TAXES AND BENEFITS	0	257374	0	0	257374	0	0
TOTAL PERSONNEL SERVICE COSTS	0	0	1337992	0	0	1337992	0
CONTRACTED SERVICES							
Accounting / Audit		8750	0		8750	0	
Legal		3750	0		3750	0	
Management Company Fee		120972.5	0		120972.5	0	
Nurse Services		0	0		0	0	
Food Service / School Lunch		2500	0		2500	0	
Payroll Services		4992	0		4992	0	
Special Ed Services		0	0		0	0	
Titlement Services (i.e. Title I)		0	0		0	0	
Other Purchased / Professional / Consulting		8475	0		8475	0	
TOTAL CONTRACTED SERVICES	0	149439.5	0	0	149439.5	0	0

BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	1737091.75	0	0	1737091.5	0	0
Total Expenses	0	1737091.75	0	0	1737091.75	0	0
Net Income	0	0	0	0	-0.25	0	0
Actual Student Enrollment	0	330	0	0	330	0	0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

1st Quarter - 7/1 - 9/30		2nd Quarter - 10/1 - 12/31		3rd Quarter - 1/1 - 3/31
Actual	Current Budget Variance	Actual	Current Budget Variance	Actual

SCHOOL OPERATIONS

Board Expenses	0	0	0	0
Classroom / Teaching Supplies & Materials	12500	0	12500	0
Special Ed Supplies & Materials	3190.5	0	3190.5	0
Textbooks / Workbooks	5321	0	5321	0
Supplies & Materials other	1875	0	1875	0
Equipment / Furniture	15875	0	15875	0
Telephone	4000	0	4000	0
Technology	17735.75	0	17735.75	0
Student Testing & Assessment	16125	0	16125	0
Field Trips	0	0	0	0
Transportation (student)	750	0	750	0
Student Services - other	0	0	0	0
Office Expense	5875	0	5875	0
Staff Development	8875	0	8875	0
Staff Recruitment	0	0	0	0
Student Recruitment / Marketing	10000	0	10000	0
School Meals / Lunch	0	0	0	0
Travel (Staff)	200	0	200	0
Fundraising	0	0	0	0
Other	7450	0	7450	0

TOTAL SCHOOL OPERATIONS	0	109772.25	0	0	109772.25	0	0
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FACILITY OPERATION & MAINTENANCE

Insurance	9566.25	0	9566.25	0
Janitorial	0	0	0	0
Building and Land Rent / Lease / Facility Finance Interest	120321.75	0	120321.75	0
Repairs & Maintenance	10000	0	10000	0
Equipment / Furniture	0	0	0	0
Security	0	0	0	0
Utilities	0	0	0	0

TOTAL FACILITY OPERATION & MAINTENANCE	0	139888	0	0	139888	0	0
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DEPRECIATION & AMORTIZATION

RESERVES / CONTINGENCY	0	0	0	0
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TOTAL EXPENSES	0	1737091.75	0	0	1737091.75	0	0
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NET INCOME	0	0	0	0	-0.25	0	0
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BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	1737091.75	0	0	1737091.5	0	0
Total Expenses	0	1737091.75	0	0	1737091.75	0	0
Net Income	0	0	0	0	-0.25	0	0
Actual Student Enrollment	0	330	0	0	330	0	0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

	1st Quarter - 7/1 - 9/30		2nd Quarter - 10/1 - 12/31		3rd Quarter - 1/1 - 3/31	
	Actual	Current Budget Variance	Actual	Current Budget Variance	Actual	Current Budget Variance

	1st Quarter - 7/1 - 9/30		2nd Quarter - 10/1 - 12/31		3rd Quarter - 1/1 - 3/31	
	Actual	Current Budget Variance	Actual	Current Budget Variance	Actual	Current Budget Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*						
NYC CHANCELLOR'S OFFICE	0	330	0	0	330	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
-	0	0	0	0	0	0
ALL OTHER School Districts: ( Count = 0 )	0	0	0	0	0	0
TOTAL ENROLLMENT	0	330	0	0	330	0
REVENUE PER PUPIL	0	5263.914394	0	0	5263.913636	0
EXPENSES PER PUPIL	0	5263.914394	0	0	5263.914394	0

Total Revenue	1737091.5	0	0	1737091.5	0
Total Expenses	1737091.75	0	0	1737091	0
Net Income	-0.25	0	0	0.5	0
Actual Student Enrollment	330	0	0	330	0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

	1 - 3/31	4th Quarter - 4/1 - 6/30	
	Current Budget Variance	Actual	Current Budget Variance

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE	14527	1198477.5	0	1198477.5	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
ALL OTHER School Districts: ( Count = 0 )	0	0	0	0	0
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14527	1198477.5	0	1198477.5	0
Special Education Revenue		270146	0	270146	0
Grants					
Stimulus		0	0	0	0
DYCD (Department of Youth and Community Development)		0	0	0	0
Other		24750	0	24750	0
NYC DoE Rental Assistance		55897.5	0	55897.5	0
Other		0	0	0	0
TOTAL REVENUE FROM STATE SOURCES		1549271	0	1549271	0
REVENUE FROM FEDERAL FUNDING					
IDEA Special Needs		19000	0	19000	0
Title I		34409.5	0	34409.5	0
Title Funding - Other		3413.75	0	3413.75	0
School Food Service (Free Lunch)		0	0	0	0
Grants					
Charter School Program (CSP) Planning & Implementation		0	0	0	0
Other		33730	0	33730	0
Other		0	0	0	0
TOTAL REVENUE FROM FEDERAL SOURCES		90553.25	0	90553.25	0
LOCAL and OTHER REVENUE					
Contributions and Donations		80000	0	80000	0
Fundraising		0	0	0	0
Erate Reimbursement		5755.5	0	5755.5	0
Earnings on Investments		3750	0	3750	0
Interest Income		330	0	330	0
Food Service (Income from meals)		0	0	0	0
Text Book		6556.75	0	6556.75	0
OTHER		875	0	875	0



Total Revenue	1737091.5	0	0	1737091.5	0
Total Expenses	1737091.75	0	0	1737091	0
Net Income	-0.25	0	0	0.5	0
Actual Student Enrollment	330	0	0	330	0

	1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget Variance		Actual	Current Budget Variance	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base					
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	97267.25	0	0	97267.25	0
TOTAL REVENUE	1737091.5	0	0	1737091.5	0

Total Revenue	1737091.5	0	0	1737091.5	0
Total Expenses	1737091.75	0	0	1737091	0
Net Income	-0.25	0	0	0.5	0
Actual Student Enrollment	1 - 3/31 330	0	0	330	0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

EXPENSES	Quarter 0 No. of Positions	1 - 3/31		4th Quarter - 4/1 - 6/30	
		Current	Budget Variance	Actual	Current Budget Variance
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>					
Executive Management	0	45239	0	45239	0
Instructional Management	0	0	0	0	0
Deans, Directors & Coordinators	0	217836	0	217836	0
CFO / Director of Finance	0	0	0	0	0
Operation / Business Manager	0	0	0	0	0
Administrative Staff	0	44960	0	44960	0
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>0</b>	<b>308035</b>	<b>0</b>	<b>308035</b>	<b>0</b>
<b>INSTRUCTIONAL PERSONNEL COSTS</b>					
Teachers - Regular	0	287562.25	0	287562.25	0
Teachers - SPED	0	181235.5	0	181235.5	0
Substitute Teachers	0	0	0	0	0
Teaching Assistants	0	0	0	0	0
Specialty Teachers	0	220347.75	0	220347.75	0
Aides	0	0	0	0	0
Therapists & Counselors	0	83437.5	0	83437.5	0
Other	0	0	0	0	0
<b>TOTAL INSTRUCTIONAL</b>	<b>0</b>	<b>772583</b>	<b>0</b>	<b>772583</b>	<b>0</b>
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>					
Nurse	0	0	0	0	0
Librarian	0	0	0	0	0
Custodian	0	0	0	0	0
Security	0	0	0	0	0
Other	0	0	0	0	0
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	<b>0</b>	<b>1080618</b>	<b>0</b>	<b>1080618</b>	<b>0</b>
<b>PAYROLL TAXES AND BENEFITS</b>					
Payroll Taxes		100656.75	0	100656.75	0
Fringe / Employee Benefits		117148.5	0	117148.5	0
Retirement / Pension		39568.75	0	39568	0
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		<b>257374</b>	<b>0</b>	<b>257373.25</b>	<b>0</b>
<b>TOTAL PERSONNEL SERVICE COSTS</b>	<b>0</b>	<b>1337992</b>	<b>0</b>	<b>1337991.25</b>	<b>0</b>
<b>CONTRACTED SERVICES</b>					
Accounting / Audit		8750	0	8750	0
Legal		3750	0	3750	0
Management Company Fee		120972.5	0	120972.5	0
Nurse Services		0	0	0	0
Food Service / School Lunch		2500	0	2500	0
Payroll Services		4992	0	4992	0
Special Ed Services		0	0	0	0
Titlement Services (i.e. Title I)		0	0	0	0
Other Purchased / Professional / Consulting		8475	0	8475	0
<b>TOTAL CONTRACTED SERVICES</b>		<b>149439.5</b>	<b>0</b>	<b>149439.5</b>	<b>0</b>

Total Revenue	1737091.5	0	0	1737091.5	0
Total Expenses	1737091.75	0	0	1737091	0
Net Income	-0.25	0	0	0.5	0
Actual Student Enrollment	330	0	0	330	0

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base	1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current	Budget	Actual	Current	Budget
	Variance			Variance	
<b>SCHOOL OPERATIONS</b>					
Board Expenses	0	0	0	0	0
Classroom / Teaching Supplies & Materials	12500	0	12500	0	0
Special Ed Supplies & Materials	3190.5	0	3190.5	0	0
Textbooks / Workbooks	5321	0	5321	0	0
Supplies & Materials other	1875	0	1875	0	0
Equipment / Furniture	15875	0	15875	0	0
Telephone	4000	0	4000	0	0
Technology	17735.75	0	17735.75	0	0
Student Testing & Assessment	16125	0	16125	0	0
Field Trips	0	0	0	0	0
Transportation (student)	750	0	750	0	0
Student Services - other	0	0	0	0	0
Office Expense	5875	0	5875	0	0
Staff Development	8875	0	8875	0	0
Staff Recruitment	0	0	0	0	0
Student Recruitment / Marketing	10000	0	10000	0	0
School Meals / Lunch	0	0	0	0	0
Travel (Staff)	200	0	200	0	0
Fundraising	0	0	0	0	0
Other	7450	0	7450	0	0
<b>TOTAL SCHOOL OPERATIONS</b>	<b>109772.25</b>	<b>0</b>	<b>0</b>	<b>109772.25</b>	<b>0</b>
<b>FACILITY OPERATION &amp; MAINTENANCE</b>					
Insurance	9566.25	0	9566.25	0	0
Janitorial	0	0	0	0	0
Building and Land Rent / Lease / Facility Finance Interest	120321.75	0	120321.75	0	0
Repairs & Maintenance	10000	0	10000	0	0
Equipment / Furniture	0	0	0	0	0
Security	0	0	0	0	0
Utilities	0	0	0	0	0
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	<b>139888</b>	<b>0</b>	<b>0</b>	<b>139888</b>	<b>0</b>
DEPRECIATION & AMORTIZATION	0	0	0	0	0
RESERVES / CONTINGENCY	0	0	0	0	0
<b>TOTAL EXPENSES</b>	<b>1737091.75</b>	<b>0</b>	<b>0</b>	<b>1737091</b>	<b>0</b>
<b>NET INCOME</b>	<b>-0.25</b>	<b>0</b>	<b>0</b>	<b>0.5</b>	<b>0</b>



Total Revenue	1737091.5	0	0	1737091.5	0
Total Expenses	1737091.75	0	0	1737091	0
Net Income	-0.25	0	0	0.5	0
Actual Student Enrollment	330	0	0	330	0

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

	1 - 3/31		4th Quarter - 4/1 - 6/30	
	Current Budget Variance	Actual	Current Budget Variance	

ENROLLMENT - \*School Districts Are Linked To Above Entries\*

NYC CHANCELLOR'S OFFICE	330	0	0	330	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
-	0	0	0	0	0
ALL OTHER School Districts: ( Count = 0 )	0	0	0	0	0
TOTAL ENROLLMENT	330	0	0	330	0
REVENUE PER PUPIL	5263.913636	0	0	5263.913636	0
EXPENSES PER PUPIL	5263.914394	0	0	5263.912121	0

BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	0	0	6948366.25	-6948366.25	0	0	6948366.25
Total Expenses	0	0	0	6948366.25	6948366.25	0	0	6948366.25
Net Income	0	0	0	0	0	0	0	0
Actual Student Enrollment	0	0	0			0	0	

TOTALS AND VARIANCE ANALYSIS

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base Actual Current Budget Actual Current Budget Actual vs. Original Budget Actual Original Budget Actual

REVENUE									
REVENUES FROM STATE SOURCES									
Per Pupil Revenue	CY Per Pupil Rate								
NYC CHANCELLOR'S OFFICE	14527	0	0	0	4793910	-4793910	0	0	4793910
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0	0	0
ALL OTHER School Districts: ( Count = 0 )	0	0	0	0	0	0	0	0	0
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14527	0	0	0	4793910	-4793910	0	0	4793910
Special Education Revenue		0	0	0	1080584	-1080584	0	0	1080584
Grants									
Stimulus		0	0	0	0	0	0	0	0
DYCD (Department of Youth and Community Development)		0	0	0	0	0	0	0	0
Other		0	0	0	99000	-99000	0	0	99000
NYC DoE Rental Assistance		0	0	0	223590	-223590	0	0	223590
Other		0	0	0	0	0	0	0	0
TOTAL REVENUE FROM STATE SOURCES		0	0	0	6197084	-6197084	0	0	6197084
REVENUE FROM FEDERAL FUNDING									
IDEA Special Needs		0	0	0	76000	-76000	0	0	76000
Title I		0	0	0	137638.25	-137638.25	0	0	137638.25
Title Funding - Other		0	0	0	13655	-13655	0	0	13655
School Food Service (Free Lunch)		0	0	0	0	0	0	0	0
Grants									
Charter School Program (CSP) Planning & Implementation		0	0	0	0	0	0	0	0
Other		0	0	0	134920	-134920	0	0	134920
Other		0	0	0	0	0	0	0	0
TOTAL REVENUE FROM FEDERAL SOURCES		0	0	0	362213.25	-362213.25	0	0	362213.25
LOCAL and OTHER REVENUE									
Contributions and Donations		0	0	0	320000	-320000	0	0	320000
Fundraising		0	0	0	0	0	0	0	0
Erate Reimbursement		0	0	0	23022	-23022	0	0	23022
Earnings on Investments		0	0	0	15000	-15000	0	0	15000
Interest Income		0	0	0	1320	-1320	0	0	1320
Food Service (Income from meals)		0	0	0	0	0	0	0	0
Text Book		0	0	0	26227	-26227	0	0	26227
OTHER		0	0	0	3500	-3500	0	0	3500



BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	0	0	6948366.25	-6948366.25	0	0	6948366.25
Total Expenses	0	0	0	6948366.25	6948366.25	0	0	6948366.25
Net Income	0	0	0	0	0	0	0	0
Actual Student Enrollment	0	0	0			0	0	0

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget	Actual	Current Budget Actual	vs. Original Budget Actual	Original Budget Actual
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base						
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	0	0	0	389069	-389069	0
TOTAL REVENUE	0	0	0	6948366.25	-6948366.25	0

2017-18  
BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	0	0	6948366.25	-6948366.25	0	0	6948366.25
Total Expenses	0	0	0	6948366.25	6948366.25	0	0	6948366.25
Net Income	0	0	0	0	0	0	0	0
Actual Student Enrollment	TOTALS AND VARIANCE ANALYSIS			0		0	0	0

TOTALS AND VARIANCE ANALYSIS

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base Actual Current Budget Actual Current Budget Actual vs. Original Budget Actual Original Budget Actual

EXPENSES	Quarter 0 No. of Positions	Actual	Current Budget	Actual	Current Budget	Actual	vs. Original Budget	Actual	Original Budget
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>									
Executive Management	0	0	0	0	180956	180956	0	0	180956
Instructional Management	0	0	0	0	0	0	0	0	0
Deans, Directors & Coordinators	0	0	0	0	871344	871344	0	0	871344
CFO / Director of Finance	0	0	0	0	0	0	0	0	0
Operation / Business Manager	0	0	0	0	0	0	0	0	0
Administrative Staff	0	0	0	0	179840	179840	0	0	179840
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1232140</b>	<b>1232140</b>	<b>0</b>	<b>0</b>	<b>1232140</b>
<b>INSTRUCTIONAL PERSONNEL COSTS</b>									
Teachers - Regular	0	0	0	0	1150249	1150249	0	0	1150249
Teachers - SPED	0	0	0	0	724942	724942	0	0	724942
Substitute Teachers	0	0	0	0	0	0	0	0	0
Teaching Assistants	0	0	0	0	0	0	0	0	0
Specialty Teachers	0	0	0	0	881391	881391	0	0	881391
Aides	0	0	0	0	0	0	0	0	0
Therapists & Counselors	0	0	0	0	333750	333750	0	0	333750
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL INSTRUCTIONAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3090332</b>	<b>3090332</b>	<b>0</b>	<b>0</b>	<b>3090332</b>
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>									
Nurse	0	0	0	0	0	0	0	0	0
Librarian	0	0	0	0	0	0	0	0	0
Custodian	0	0	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4322472</b>	<b>4322472</b>	<b>0</b>	<b>0</b>	<b>4322472</b>
<b>PAYROLL TAXES AND BENEFITS</b>									
Payroll Taxes		0	0	0	402627	402627	0	0	402627
Fringe / Employee Benefits		0	0	0	468594	468594	0	0	468594
Retirement / Pension		0	0	0	158274.25	158274.25	0	0	158274.25
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1029495.25</b>	<b>1029495.25</b>	<b>0</b>	<b>0</b>	<b>1029495.25</b>
<b>TOTAL PERSONNEL SERVICE COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5351967.25</b>	<b>5351967.25</b>	<b>0</b>	<b>0</b>	<b>5351967.25</b>
<b>CONTRACTED SERVICES</b>									
Accounting / Audit		0	0	0	35000	35000	0	0	35000
Legal		0	0	0	15000	15000	0	0	15000
Management Company Fee		0	0	0	483890	483890	0	0	483890
Nurse Services		0	0	0	0	0	0	0	0
Food Service / School Lunch		0	0	0	10000	10000	0	0	10000
Payroll Services		0	0	0	19968	19968	0	0	19968
Special Ed Services		0	0	0	0	0	0	0	0
Titlement Services (i.e. Title I)		0	0	0	0	0	0	0	0
Other Purchased / Professional / Consulting		0	0	0	33900	33900	0	0	33900
<b>TOTAL CONTRACTED SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>597758</b>	<b>597758</b>	<b>0</b>	<b>0</b>	<b>597758</b>

BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	0	0	6948366.25	-6948366.25	0	0	6948366.25
Total Expenses	0	0	0	6948366.25	6948366.25	0	0	6948366.25
Net Income	0	0	0	0	0	0	0	0
Actual Student Enrollment	0	0	0			0	0	

TOTALS AND VARIANCE ANALYSIS

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

	Actual	Current Budget	Actual	Current Budget	Actual	vs. Original Budget	Actual	Original Budget
<b>SCHOOL OPERATIONS</b>								
Board Expenses	0	0	0	0	0	0	0	0
Classroom / Teaching Supplies & Materials	0	0	0	50000	50000	0	0	50000
Special Ed Supplies & Materials	0	0	0	12762	12762	0	0	12762
Textbooks / Workbooks	0	0	0	21284	21284	0	0	21284
Supplies & Materials other	0	0	0	7500	7500	0	0	7500
Equipment / Furniture	0	0	0	63500	63500	0	0	63500
Telephone	0	0	0	16000	16000	0	0	16000
Technology	0	0	0	70943	70943	0	0	70943
Student Testing & Assessment	0	0	0	64500	64500	0	0	64500
Field Trips	0	0	0	0	0	0	0	0
Transportation (student)	0	0	0	3000	3000	0	0	3000
Student Services - other	0	0	0	0	0	0	0	0
Office Expense	0	0	0	23500	23500	0	0	23500
Staff Development	0	0	0	35500	35500	0	0	35500
Staff Recruitment	0	0	0	0	0	0	0	0
Student Recruitment / Marketing	0	0	0	40000	40000	0	0	40000
School Meals / Lunch	0	0	0	0	0	0	0	0
Travel (Staff)	0	0	0	800	800	0	0	800
Fundraising	0	0	0	0	0	0	0	0
Other	0	0	0	29800	29800	0	0	29800
<b>TOTAL SCHOOL OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439089</b>	<b>439089</b>	<b>0</b>	<b>0</b>	<b>439089</b>
<b>FACILITY OPERATION &amp; MAINTENANCE</b>								
Insurance	0	0	0	38265	38265	0	0	38265
Janitorial	0	0	0	0	0	0	0	0
Building and Land Rent / Lease / Facility Finance Interest	0	0	0	481287	481287	0	0	481287
Repairs & Maintenance	0	0	0	40000	40000	0	0	40000
Equipment / Furniture	0	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559552</b>	<b>559552</b>	<b>0</b>	<b>0</b>	<b>559552</b>
DEPRECIATION & AMORTIZATION	0	0	0	0	0	0	0	0
RESERVES / CONTINGENCY	0	0	0	0	0	0	0	0
<b>TOTAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6948366.25</b>	<b>6948366.25</b>	<b>0</b>	<b>0</b>	<b>6948366.25</b>
<b>NET INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BROOME STREET ACADEMY CHARTER HIGH SCHOOL

Budget / Operating Plan  
2017-18

Total Revenue	0	0	0	6948366.25	-6948366.25	0	0	6948366.25
Total Expenses	0	0	0	6948366.25	6948366.25	0	0	6948366.25
Net Income	0	0	0	0	0	0	0	0
Actual Student Enrollment	0	0	0			0	0	

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

TOTALS AND VARIANCE ANALYSIS

ENROLLMENT - \*School Districts Are Linked To Above Entries\*

Actual                      Current Budget Actual                      Current Budget Actual                      vs. Original Budget Actual                      Original Budget Actual

	Actual	Current Budget	Actual	Current Budget	Actual	vs. Original Budget	Original Budget
NYC CHANCELLOR'S OFFICE	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
-	0	0	0	0	0	0	0
ALL OTHER School Districts: ( Count = 0 )	0	0	0	0	0	0	0
TOTAL ENROLLMENT	0	0	0	0	0	0	0
REVENUE PER PUPIL	0	0	0	0	0	0	0
EXPENSES PER PUPIL	0	0	0	0	0	0	0

Total Revenue	-6948366.25	0	0
Total Expenses	6948366.25	0	0
Net Income	0	0	0
Actual Student Enrollment		0	

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base Actual vPY Actual (PY TY / No Actual CY

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue	CY Per Pupil Rate			
NYC CHANCELLOR'S OFFICE	14527	-4793910	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
-	0	0	0	0
ALL OTHER School Districts: ( Count = 0 )	0	0	0	0
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14527	-4793910	0	0
Special Education Revenue		-1080584	0	0
Grants				
Stimulus		0	0	0
DYCD (Department of Youth and Community Development)		0	0	0
Other		-99000	0	0
NYC DoE Rental Assistance		-223590	0	0
Other		0	0	0
TOTAL REVENUE FROM STATE SOURCES		-6197084	0	0

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs		-76000	0	0
Title I		-137638.25	0	0
Title Funding - Other		-13655	0	0
School Food Service (Free Lunch)		0	0	0
Grants				
Charter School Program (CSP) Planning & Implementation		0	0	0
Other		-134920	0	0
Other		0	0	0
TOTAL REVENUE FROM FEDERAL SOURCES		-362213.25	0	0

LOCAL and OTHER REVENUE

Contributions and Donations		-320000	0	0
Fundraising		0	0	0
Erate Reimbursement		-23022	0	0
Earnings on Investments		-15000	0	0
Interest Income		-1320	0	0
Food Service (Income from meals)		0	0	0
Text Book		-26227	0	0
OTHER		-3500	0	0



Total Revenue	-6948366.25	0	0
Total Expenses	6948366.25	0	0
Net Income	0	0	0
Actual Student Enrollment		0	

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base

	Actual	vPY Actual (PY TY / No Actual CY	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-389069	0	0
TOTAL REVENUE	-6948366.25	0	0

Total Revenue	-6948366.25	0	0
Total Expenses	6948366.25	0	0
Net Income	0	0	0
Actual Student Enrollment		0	0
		Actual CY	

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base Actual vPY Actual (PY TY / No Actual CY

EXPENSES	Quarter 0 No. of Positions	Actual	vPY Actual (PY TY / No Actual CY	
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>				
Executive Management	0	180956	0	0
Instructional Management	0	0	0	0
Deans, Directors & Coordinators	0	871344	0	0
CFO / Director of Finance	0	0	0	0
Operation / Business Manager	0	0	0	0
Administrative Staff	0	179840	0	0
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>0</b>	<b>1232140</b>	<b>0</b>	<b>0</b>
<b>INSTRUCTIONAL PERSONNEL COSTS</b>				
Teachers - Regular	0	1150249	0	0
Teachers - SPED	0	724942	0	0
Substitute Teachers	0	0	0	0
Teaching Assistants	0	0	0	0
Specialty Teachers	0	881391	0	0
Aides	0	0	0	0
Therapists & Counselors	0	333750	0	0
Other	0	0	0	0
<b>TOTAL INSTRUCTIONAL</b>	<b>0</b>	<b>3090332</b>	<b>0</b>	<b>0</b>
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>				
Nurse	0	0	0	0
Librarian	0	0	0	0
Custodian	0	0	0	0
Security	0	0	0	0
Other	0	0	0	0
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	<b>0</b>	<b>4322472</b>	<b>0</b>	<b>0</b>
<b>PAYROLL TAXES AND BENEFITS</b>				
Payroll Taxes		402627	0	0
Fringe / Employee Benefits		468594	0	0
Retirement / Pension		158274.25	0	0
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		<b>1029495.25</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONNEL SERVICE COSTS</b>	<b>0</b>	<b>5351967.25</b>	<b>0</b>	<b>0</b>
<b>CONTRACTED SERVICES</b>				
Accounting / Audit		35000	0	0
Legal		15000	0	0
Management Company Fee		483890	0	0
Nurse Services		0	0	0
Food Service / School Lunch		10000	0	0
Payroll Services		19968	0	0
Special Ed Services		0	0	0
Titlement Services (i.e. Title I)		0	0	0
Other Purchased / Professional / Consulting		33900	0	0
<b>TOTAL CONTRACTED SERVICES</b>		<b>597758</b>	<b>0</b>	<b>0</b>

Total Revenue	-6948366.25	0	0
Total Expenses	6948366.25	0	0
Net Income	0	0	0
Actual Student Enrollment		0	

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base Actual vPY Actual (PY TY / No Actual CY

SCHOOL OPERATIONS			
Board Expenses	0	0	0
Classroom / Teaching Supplies & Materials	50000	0	0
Special Ed Supplies & Materials	12762	0	0
Textbooks / Workbooks	21284	0	0
Supplies & Materials other	7500	0	0
Equipment / Furniture	63500	0	0
Telephone	16000	0	0
Technology	70943	0	0
Student Testing & Assessment	64500	0	0
Field Trips	0	0	0
Transportation (student)	3000	0	0
Student Services - other	0	0	0
Office Expense	23500	0	0
Staff Development	35500	0	0
Staff Recruitment	0	0	0
Student Recruitment / Marketing	40000	0	0
School Meals / Lunch	0	0	0
Travel (Staff)	800	0	0
Fundraising	0	0	0
Other	29800	0	0
TOTAL SCHOOL OPERATIONS	439089	0	0
FACILITY OPERATION & MAINTENANCE			
Insurance	38265	0	0
Janitorial	0	0	0
Building and Land Rent / Lease / Facility Finance Interest	481287	0	0
Repairs & Maintenance	40000	0	0
Equipment / Furniture	0	0	0
Security	0	0	0
Utilities	0	0	0
TOTAL FACILITY OPERATION & MAINTENANCE	559552	0	0
DEPRECIATION & AMORTIZATION	0	0	0
RESERVES / CONTINGENCY	0	0	0
TOTAL EXPENSES	6948366.25	0	0
NET INCOME	0	0	0



Total Revenue	-6948366.25	0	0
Total Expenses	6948366.25	0	0
Net Income	0	0	0
Actual Student Enrollment		0	

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Base Actual vPY Actual (PY TY / No Actual CY

ENROLLMENT - \*School Districts Are Linked To Above Entries\*

NYC CHANCELLOR'S OFFICE		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
-		0	0
ALL OTHER School Districts: ( Count = 0 )		0	0
TOTAL ENROLLMENT		0	0
REVENUE PER PUPIL		0	0
EXPENSES PER PUPIL		0	0



Annual Report Requirement  
for SUNY Authorized Charter Schools

BROOME STREET ACADEMY CHARTER HIGH SCHOOL  
2017-18

Administrative expenditures 0

Per NYS Statute Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students

\*NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4

ents. Employee benefit costs or expenditures should not be reported here.

**Disclosure of Financial Interest by a Current or Proposed Charter School  
Education Corporation Trustee**

Trustee Name:

Mark Eric S. Jaffe

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Bayview Strategic Academy Charter Urban School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?  
 \_\_\_ Yes \_\_\_ **X** No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 \_\_\_ Yes \_\_\_ **X** No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None. Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

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5. Identify each individual, business, corporation, union, association, firm, partnership, committee, proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest

Signature  
Signature

Date  
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: \_\_\_\_\_

Business Address: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Home Telephone: \_\_\_\_\_

Home Address: \_\_\_\_\_



**DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE**

1. Name of education corporation: Broome Street Academy Charter High School
2. Trustee's name (print): M. DAVID ZURNDOERFER
3. Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.):  
President
4. Home address: [REDACTED]
5. Business Address: [REDACTED]
6. Daytime phone: [REDACTED]
7. E-mail: [REDACTED]
8. Is Trustee an employee of the education corporation? \_\_\_ Yes. X No. If you checked yes, please provide a description of the position you hold, your salary and your start date.  
\_\_\_\_\_
9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please write "None." Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
<p><b>NONE</b></p> <p><i>Please write "None" if applicable. Do not leave this space blank.</i></p>			

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please write "None."

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p>The Door The <del>Door</del></p>	<p>Please write "None" if applicable. Do not leave this space blank. Leave of space and provision of certain services</p>	<p>\$500,000</p>	<p>I am a member of the Board of The Door.</p>	<p>*see below</p>

M. D. Zur  
Signature

6-6-17  
Date

\* Disclosure of potential conflict ~~at~~ and recusal from voting on contracts between the two organizations.

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

Herb Elish

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

BROOME STREET ACADEMY

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			



**Disclosure of Financial Interest by a Current or Proposed Charter School  
Education Corporation Trustee**

Trustee Name:

Mónica de la Torre

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Broome Street Academy

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Vice-President

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.

NONE

6. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
The Door	Lease of space and provision of services	\$500,000	Monica de la Torre, Board Member, The Door	* see below

Monica de la Torre  
Signature

7/19/17  
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: \_\_\_\_\_

Business Address: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Home Telephone: \_\_\_\_\_

Home Address: \_\_\_\_\_

+ Disclosure of potential conflict and recusal from voting on contracts between the two organizations.

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

Travis Johnson

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Broome Street Academy

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). none

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.

*None*

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank.				
<i>None</i>				

*Travis Johnson* *7-24-17*  
 Signature Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** 

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

**Trustee Name:**

James Kagen

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Broome Street Academy Charter High School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Board Member
  
2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

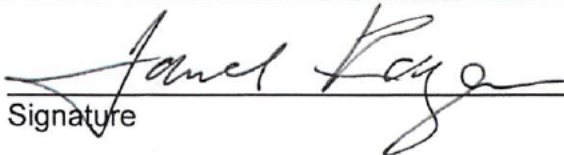
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

<b>NONE</b> Please	<i>write "None" if applicable. Do not leave this space blank.</i>		
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5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<b>NONE</b> Please write "None" if applicable. Do not leave this space blank.				

  
 Signature

7/24/17  
 Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** 

**Business Address:** 

**E-mail Address:** 

**Home Telephone:** 

**Home Address:** 

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

Jeff Katzen

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Broome Street Academy

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Board Member

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.

None

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<p>Please write "None" if applicable. Do not leave this space blank.</p> <p style="font-size: 2em;">None</p>				

Signature:  Date: 7/18/17

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

Business Telephone: \_\_\_\_\_

Business Address: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Home Telephone: \_\_\_\_\_

Home Address: \_\_\_\_\_

<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
---

**Trustee Name:** Jacalyn Lee

---

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Broome Street Academy Charter School

---

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).      Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 **Yes**    **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 **Yes**    **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None		

<i>Please write "None" if applicable. Do not leave this space blank.</i> None	<i>Please write "None" if applicable. Do not leave this space blank.</i> None	<i>Please write "None" if applicable. Do not leave this space blank.</i> None	<i>Please write "None" if applicable. Do not leave this space blank.</i> None
--	--	--	--

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>Please write "None" if applicable. Do not leave this space blank.</i> None	<i>Please write "None" if applicable. Do not leave this space blank.</i> None	<i>Please write "None" if applicable. Do not leave this space blank.</i> None	<i>Please write "None" if applicable. Do not leave this space blank.</i> None	N/A

*Jacalyn D. Lee*

7/26/2017

Signature

Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

Please write "None" if applicable. Do not leave this space blank.

NONE

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

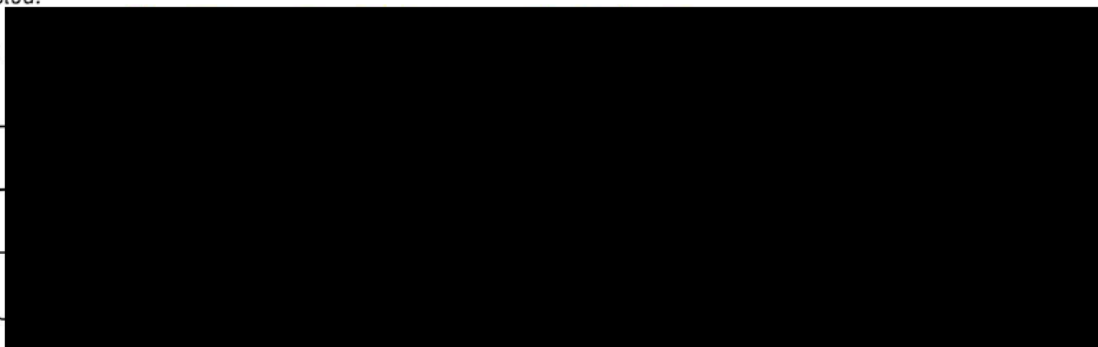
Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<p>Please write "None" if applicable. Do not leave this space blank.</p> <p style="font-size: 3em; color: blue;">NONE</p>				

[Handwritten Signature]

Signature \_\_\_\_\_ Date 7/18/17

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

Business Telephone: \_\_\_\_\_  
 Business Address: \_\_\_\_\_  
 E-mail Address: \_\_\_\_\_  
 Home Telephone: \_\_\_\_\_  
 Home Address: \_\_\_\_\_



**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

Noah Jeff

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

BROOME STREET ACADEMY

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). TREASURER

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

**Disclosure of Financial Interest by a Current or Proposed Charter School  
Education Corporation Trustee**

Trustee Name:

Helen Santiago

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

BOOME STREET ACADEMY

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Program Committee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself





<i>None</i>	<i>Please write "None" if applicable. Do not leave this space blank.</i>		
-------------	--	--	--

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>None</i> <i>Please write "None" if applicable. Do not leave this space blank.</i>				

*Elaine Schutt* \_\_\_\_\_  
 Signature Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

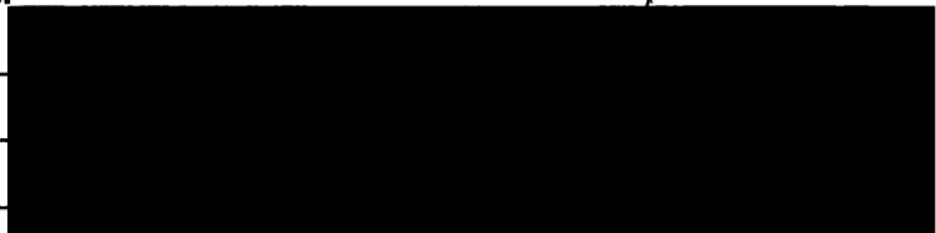
**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_



**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

Julie L. Shapiro

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Broome Street Academy Charter High School (BSA)

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Secretary

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

Executive Director, The Door, \$215,000, March 29, 2010

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>None</u>		

Please write "None" if applicable. Do not leave this space blank.

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>Please write "None" if applicable. Do not leave this space blank.</i>				
The Door	Lease and Services Agreement	Lease: \$481,287 Services Agreement: \$371,379	Myself in my capacity as Executive Director of The Door	I recuse myself from negotiations and voting on these matters.

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: \_\_\_\_\_

Business Address: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Home Telephone: \_\_\_\_\_

Home Address: \_\_\_\_\_

<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
---

**Trustee Name:**

Charles Simon

---

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Broome Street Academy

---

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Board Member

2. Is the trustee an employee of any school operated by the Education Corporation?

     Yes   X   No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

     Yes   X   No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

<i>Please write "None" if applicable. Do not leave this space blank.</i> <b>NONE</b>			
---	--	--	--

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>Please write "None" if applicable. Do not leave this space blank.</i> <b>NONE</b>				

*Charles A Simon*

July 20, 2017

Signature

Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:**           N/A          

**Business Address:**           N/A          

**E-mail Address:**           [REDACTED]          

**Home Telephone:**           [REDACTED]          

**Home Address:**           [REDACTED]

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

Zenja Smalls

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

BSA

1. List all ~~positions held on~~ the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself





# Entry 9 BOT Table

Created: 07/11/2017 • Last updated: 07/19/2017

(tab across or use scroll bar at bottom of table)

## 1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016 17?
1	M. David Zurndorfer	[REDACTED]	Chair/ Board President	Executive & Audit	Yes	Executive & Audit	4 (9/10 9/17)	12
2	Monica de la Torre	[REDACTED]	Vice Chair/ Vice President	Executive, Grievance & Audit	Yes	Executive, Grievance & Audit	4 (9/10 9/17)	7
3	Julie Shapiro	[REDACTED]	Secretary	Finance & Audit	Yes	Finance & Audit	1 (1/16 9/18)	9
4	Noah Leff	[REDACTED]	Treasurer	Executive, Finance & Audit	Yes	Executive, Finance & Audit	4 (12/10 9/17)	9
5	Herb Elish	[REDACTED]	Trustee/Member	Executive & Finance	Yes	Executive & Finance	3 (6/12 9/17)	10
		[REDACTED]	Trustee				1	

6	Jacalyn D. Lee	[REDACTED]	e/Member	Development	Yes	Development	(1/16 9/18)	6
7	Travis Johnson	[REDACTED]	Trustee/Member	Grievance	Yes	Grievance	4 (9/10 9/17)	5 or less
8	James G. Kagen	[REDACTED]	Trustee/Member	Finance & Program	Yes	Finance & Program	4 (9/10 9/17)	7
9	Jeffrey Katzin	[REDACTED]	Treasurer	Development & Grievance	Yes	Development & Grievance	1 (12/16 9/18)	6
10	Marlene Nadel	[REDACTED]	Treasurer	Executive & Finance	Yes	Executive & Finance	4 (9/10 9/17)	7
11	Helen C. Santiago	[REDACTED]	Treasurer	Program	Yes	Program	3 (9/13 9/18)	6
12	Elaine Schott	[REDACTED]	Treasurer	Program & Development	Yes	Program & Development	3 (12/12 9/18)	5 or less
13	Charles A. Simon	[REDACTED]	Treasurer	Program & Development	Yes	Program & Development	1 (12/15 9/17)	11
14	Zenja Smalls	[REDACTED]	Treasurer	Program	Yes	Program, School Caregiver	2 (7/16 6/18)	7
15								
16								
17								
18								
19								

- |  |                |
|--|----------------|
| <b>2. Total Number of Members on June 30, 2016</b>                                       | 12             |
| <b>3. Total Number of Members Joining the Board 2016-17 School Year</b>                  | 1              |
| <b>4. Total Number of Members Departing the Board during the 2016-17 School Year</b>     | 2              |
| <b>5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes</b> | Between 7 & 15 |
| <b>6. Number of Board Meetings Conducted in the 2016-17 School Year</b>                  | 12             |
| <b>7. Number of Board Meetings Scheduled for the <a href="#">2017-18</a> School Year</b> | 12             |

**Thank you.**



# Entry 11 Enrollment and Retention of Special Populations

Created: 07/11/2017 • Last updated: 07/19/2017

## Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2016 2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school’s plans for meeting or making progress toward meeting its enrollment and retention targets in 2017 2018.

## Recruitment/Attraction Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Recruitment Targets 2016 17)	Describe Plans Toward Meeting Recruitment Targets 2017 18)
Economically Disadvantaged	<p>50% of our incoming lottery seats were set aside to those high risk students. We recruited and built relationships with foster care and social service agencies across the five boroughs including the ACS Educational Forum, Beth Israel Children’s Services, Catholic Guardian Services, Center for Community Alternatives, Children’s Aid Society, Children’s Village, Cornerstone, COFCCA (The Council of Family and Child Caring Agencies), The Door, Episcopal Services, Esperanza, Forestdale Children’s Services, Graham Windham, GroundWork for Success, Harlem Children’s Zone, Harlem RBI, Heartshare Human Services, Inwood House, Jewish Childcare Association, Legal Aid Society, Martin De Porres Group Home, New Alternatives for Children, New York City Housing Authority, NY District Attorney’s Office, NY Foundling, Phipps NY, Restart Academies of New York, Safe Space, University Settlement. We conducted ‘agency breakfasts’ at BSA that are designed to provide an in depth look at the services available for students who are economically disadvantaged when they enroll at BSA and become members of the Door.</p>	<p>Broome Street Academy’s (BSA) lottery will continue to provide preference for students who may be homeless or transitionally housed, in foster care, have been or are currently involved in the child welfare system. We will set aside 50% of our incoming lottery seats to those high risk students. Broome Street Academy plans on continuing outreach efforts to all agencies, departments and schools with high percentages of economically disadvantaged students. We will host 8 Open Houses and attend High School fairs in each borough as well as citywide high school admissions events towards recruiting these students. We will continue to recruit and build relationships with foster care and social service agencies across the five boroughs. We will conduct ‘agency breakfasts’ at BSA that are designed to provide an in depth look at the services available for students who are economically disadvantaged when they enroll at BSA and become members of the Door. All staff will be trained in McKinney Vento Homeless Education Assistance Act and a dedicated McKinney Vento liaison will be assigned to work in collaboration with identified agencies/families.</p>
		<p>We have recently hired a Bi lingual Director of Admissions who will. We are also planning</p>

<p>English Language Learners</p>	<p>In addition to advertising in El Diario and providing bi lingual documents at all Open Houses and in all informational fliers we have intentionally reached out to the following middle schools that have a high percentage of ELL students: Family Life Academy Charter School, Bronx Charter School for Excellence, Emolior Charter School, Harriet Tubman Charter School, New Design Middle School, Castle Middle School and Evergreen Middle School.</p>	<p>targeted recruitment of additional middle schools in neighborhoods with high immigrant populations (and within reasonable travel time to BSA) including Jackson Heights/Elmhurst, Sunset Park, and Washington Heights as these neighborhoods continue to see an influx of new immigrant populations. These schools have high ELL populations representing students whose home language is other than English. BSA’s enrollment goal for the next charter term is to increase our ELL student numbers by 10%. We are addressing this by focusing on the middle schools listed above and building new relationships with schools with similar demographics as well as targeting this population through agency outreach. We coordinate recruitment with The Door’s immigration services and, our ELL staff attend Charter Center sponsored ELL recruitment PD’s.</p>
<p>Students with Disabilities</p>	<p>One of our set aside priorities is for students who come from middle schools where more than 50% of the students scored at Levels 1 or 2 on the 8th grade math and ELA state assessments. This results in a higher than city average rate of students enrolled with disabilities.</p>	<p>We will continue to actively recruit students from those middle schools with a low passing rate on state ELA assessments and Math grade 8 assessments. Beginning with the 2017 2018 entering class will conduct a Summer Bridge program targeting ELA and Math. Our newly appointed Academic Intervention Department Chair will work closely with the Director of Admissions on conducting Open Houses at BSA and visits to middle schools with information focused on services available to students with disabilities at BSA.</p>

## Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016 17)	Describe Plans Toward Meeting Retention Targets 2017 18)
Economically Disadvantaged	<p>We made every effort to retain the most vulnerable students by providing as many of the supports as necessary to insure adequate mental, social and economic health. Partnering with and being housed within The Door allows our students seamless access to health care, dental care, vision care, legal support, arts/rec, and both in school and after school counseling services in addition to academic support including tutoring, SAT prep and college and transition planning, legal support, and dinner every school night. Upon arrival each BSA student is paired with a staff CHAMPION who acts as the liaison to all academic, social, employment, post secondary planning and recreational activities and is the direct link with caregivers. This primary person model supports our most vulnerable students.</p>	<p>We will continue to support our economically disadvantaged students with social emotional, financial, housing, transportation, 3 meals a day and academic supports both during and after school in partnership with our CBO, The Door. Individual and group social emotional support will be provided by our SW team in tandem with Door counselors. Financial support will be made available to students on an as needed basis to pay for student activities, uniforms, etc. All BSA students have the opportunity to eat 3 meals/day at school through the BSA/Door partnership. We have assigned a dedicated staff as our McKinney Vento liaison who will continue to work with students in need of housing and transportation supports. All supports are monitored by the student CHAMPION assigned to each student upon arrival at BSA.</p>
English Language Learners	<p>We offered daily language classes for our ELL students and provide whole school opportunities to celebrate the cultural diversity they represent. Same language CHAMPIONS will be paired with ELL students as much as possible.</p>	<p>During summer Professional Development and throughout the year on PD days general and special education staff will analyze student data in an effort to inform any necessary instructional changes. Effective retention of our ELL students requires knowledge sharing about the ELL students we serve and a curriculum that is responsive to the learning pattern of ELL students. In addition, we offer Rosetta Stone to students and caregivers as part of our “lab” offerings during and after school and in the summer upon enrollment. Finally, in partnership with The Door our students have access to legal immigration services.</p>
Students with Disabilities	<p>Students with disabilities are fully included at BSA. We provided a comprehensive set of services for students with disabilities that includes SETSS, ICT classes, P.M. school Credit Recovery, Response to Intervention, Speech language therapy, to name a few. The Academic Intervention Department Chair will schedule students with disabilities into ICT classes and conduct all CSE meetings to insure compliance.</p>	<p>When a student enters BSA with an IEP the Dept. Chair will convene a meeting of the student, caregiver, CHAMPION and staff to review all identified needs. Additionally, the Academic Intervention Department Chair in collaboration with the Director of Instruction, teachers and support staff will conduct ongoing progress monitoring to ensure that our scholars are making adequate, academic growth towards both meeting their IEP goals and passing their Regents exams.</p>





# Entry 12 Classroom Teacher and Administrator Attrition

Created: 07/11/2017 • Last updated: 07/14/2017

Report changes in teacher and administrator staffing.

## Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

### Classroom Teacher Attrition Table

	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 6/30/17	FTE of Classroom Teachers on June 30, 2017
	35	6	3	0	35

### Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 6/30/17	FTE Administrators Added in New Positions 7/1/16 6/30/17	FTE Administrative Positions on June 30, 2017
	6	1	0	1	6

Thank you

# July 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4 <i>Independence Day School Closed</i>	5 <i>Caregiver Notification District Summer School Registration</i>	6	7	8
9	10 <i>CareerClue</i>	11 <i>CareerClue</i>	12 <i>CareerClue</i>	13 <i>CareerClue</i>	14	15
16	17 <i>Summer Bridge CareerClue TAPE</i>	18 <i>Summer Bridge CareerClue TAPE</i>	19 <i>Summer Bridge CareerClue TAPE</i>	20 <i>Summer Bridge CareerClue TAPE</i>	21	22
23	24 <i>Summer Bridge CareerClue TAPE</i>	25 <i>Summer Bridge CareerClue TAPE</i>	26 <i>Summer Bridge CareerClue TAPE</i>	27 <i>Summer Bridge CareerClue TAPE</i>	28	29
30	31 <i>Summer Bridge CareerClue TAPE</i>					

# August 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 <i>Summer Bridge CareerClue TAPE</i>	2 <i>Summer Bridge CareerClue TAPE</i>	3 <i>Summer Bridge CareerClue TAPE</i>	4	5
6	7 <i>CareerClue TAPE</i>	8 <i>CareerClue TAPE</i>	9 <i>CareerClue TAPE</i>	10 <i>CareerClue TAPE</i>	11 <i>CareerClue</i>	12
13	14	15	16	17	18	19
20	21 <i>Returning STAFF Room set up Keys &amp; Technology</i>	22 <i>Returning STAFF Room set up Keys &amp; Technology</i>	23 <i>Returning STAFF Room set up Keys &amp; Technology</i>	24 <b>NEW STAFF PD</b> <i>Returning STAFF Room set up Keys &amp; Technology</i>	25 <b>NEW STAFF PD</b> <i>Returning STAFF Room set up Keys &amp; Technology</i>	26
27	28 <b>ALL STAFF PD</b> <i>Champion Call #1 Completed</i>	29 <b>ALL STAFF PD</b> <i>Orientation Grade 9 1st Day of School Caregivers/Students Metro cards/lockers/Sched</i>	30 <b>ALL STAFF PD</b> <i>Orientation Grade 9 Grades 10,11, 12 @ 2pm- 3pm Metro cards/lockers/ Schedules</i>	31 <b>ALL STAFF PD</b> <i>NNN PD</i>		(3 school days)

# September 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 <i>School Closed</i>	2
3	4 <i>Labor Day</i>  <i>School Closed</i>	5 <b>Q1 Begins</b> <b>Semester 1 Begins</b> <i>Community Culture</i> <i>Chat 6pm</i>	6 <i>SEL Testing</i>	7	8	9
10	11	12 <i>Caregiver</i> <i>Association Mtg</i>	13	14	15 <i>Champion Call #2</i> <b>NWEA Assessment</b> <b>Grades 9, 10 AM</b> <b>Grades 11, 12 PM</b>	16
17	18	19 <b><i>Curriculum and</i></b> <b><i>College Night</i></b> <b><i>5:30pm</i></b>	20	21 <b><i>Rosh Hashanah</i></b> <b><i>School Closed</i></b>	22 <b><i>Rosh Hashanah</i></b> <b><i>School Closed</i></b>	23
24	25	26	27 <i>Caregiver</i> <i>Association Mtg</i>	28 <b>Progress Reports</b>	29 <i>Homecoming</i> <i>Field Day</i> <i>Champion Day</i>	30 <i>Yom Kippur</i> (17 school days)

# October 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3 <i>CLUBS BEGIN Community Culture Chat 6pm</i>	4	5	6	7 <i>FAFSA Application Available</i>
8	9 <i>Columbus Day School Closed</i>	10	11 <i>PSAT-NMSQT Grades 9,10,11 Senior Activities</i>	12	13 <i>Champion Call #3</i>	14
15	16	17	18	19 <i>Caregiver Association Mtg</i>	20	21
22	23 <i>1/2 Day Students STAFF PD</i>	24	25 <i>Multi-Cultural Night  Caregiver Fundraiser Bake Sale</i>	26 <i>Progress Reports</i>	27	28 <i>ADMISSIONS OPEN HOUSE 10:00AM</i>
29	30 <i>Interim#1 English &amp; Math</i>	31 <i>No Students STAFF RETREAT Bldg Closes 5:30 PM</i>				(20 school days)

# November 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 <b>Interim #1 SS &amp; Science</b>	2 <b>Interim #1 LOTE &amp; Electives</b>	3 <i>Champion Call #4</i>	4
5	6	7 <i>No students STAFF PD Community Culture Chat 6pm</i>	8 <b>Q1 Ends</b>	9 <b>Q2 Begins</b>	10 <b>Q1 Grades Midnight</b>	11 <i>Veterans Day</i>
12	13 <i>BSA PRIDE WEEK</i>	14 <i>BSA PRIDE WEEK Beautification Day</i>	15 <i>BSA PRIDE WEEK</i>	16 <i>BSA PRIDE WEEK <b>Caregiver Conferences 4:00-7:00pm</b></i>	17 <i>1/2 Day Students BSA PRIDE WEEK Caregiver Conferences 1:30-3:30pm</i>	18 <b>ADMISSIONS OPEN HOUSE 10:00 AM</b>
19	20	21	22 <i>1/2 Day Students 1/2 Day Staff</i>	23 <i>Thanksgiving School Closed</i>	24 <i>Thanksgiving School Closed</i>	25
26	27	28	29	30		(19 school days)

# December 2017

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 <b>Progress Reports</b>	2
3	4	5 <i>Community Culture Chat 6pm</i>	6 <i>Caregiver Association Mtg</i>	7	8 <i>Champion Call #5</i>	9 <i>ADMISSIONS OPEN HOUSE 10:00 AM</i>
10	11	12	13	14 15 <i>Caregiver Holiday Fundraiser</i>	15 <b>1/2 Day Students</b> CHAMPION DAY <i>Holiday Lunch Staff</i>	16
17	18 <b>Midterm</b> SS & Science	19 <b>Midterm</b> Math & English	20 <b>Midterm</b> LOTE & Electives	21 <b>1/2 Day Students</b> <b>1/2 Day Staff</b>	22 <b>Winter Break</b> <b>School Closed</b>	23
24/31	25 <b>Winter Break</b> <b>School Closed</b>	26 <b>Winter Break</b> <b>School Closed</b>	27 <b>Winter Break</b> <b>School Closed</b>	28 <b>Winter Break</b> <b>School Closed</b>	29 <b>Winter Break</b> <b>School Closed</b>	30 (15 school days)

# January 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	<i>1</i> <b>Winter Break</b> <b>School Closed</b>	<i>2</i> <b>Winter Break</b> <b>School Closed</b>	<i>3</i> <i>School Reopens</i>	<i>4</i>	<i>5</i>	<i>6</i>
<i>7</i>	<i>8</i>	<i>9</i> <i>Community Culture</i> <i>Chat 6pm</i>	<i>10</i>	<i>11</i>	<i>12</i> <i>Champion Call #6</i>	<i>13</i>
<i>14</i>	<i>15</i> <b>Martin Luther King</b> <b>School Closed</b>	<i>16</i>	<i>17</i> <i>Caregiver</i> <i>Association Mtg</i>	<i>18</i>	<i>19</i> <b>Q2 Ends</b>	<i>20</i>
<i>21</i>	<i>22</i> <i>Regents Day</i> <i>Exam TBD</i>	<i>23</i> <i>Global History &amp;</i> <i>Geography (AM)</i> <i>Physics (AM)</i> <i>ELA (CC) (PM)</i>	<i>24</i> <i>LE(AM)</i> <i>Chemistry (AM)</i> <i>Algebra II (2005)</i> <i>(PM)</i> <b>Q2 Grades Midnight</b>	<i>25</i> <i>US History (AM)</i> <i>Earth Science (AM)</i> <i>Geometry (CC) (AM)</i> <i>Algebra I (CC) (PM)</i>	<i>26</i> <b>No Students</b> <b>STAFF PD</b> <b>Semester 2 Schedules</b> <b>Printed</b> <b>Semester 1 Ends</b>	<i>27</i>
<i>28</i>	<i>29</i> <b>Q3 Begins</b> <b>Semester 2 Begins</b> <b>Schedules Distributed</b>	<i>30</i>	<i>31</i> <i>WINTER</i> <i>WONDERLAND</i> <i>5:00 PM</i>			(19 school days)

# February 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
___14___ Days				1	2	3
4	5 <i>Champion Call #7</i>	6 <b>E-Day Math Competition</b> <i>Caregiver Valentine's Fundraiser Community Culture Chat 6pm</i>	7	8 <b>Caregiver Conferences 4:00-7:00pm</b>	9 <b>No Students STAFF PD Caregiver Conferences 1:30-3:30pm</b>	10
11	12	13	14 <b>Progress Reports</b>	15 <i>Power &amp; Pride Month Celebration Living Wax Museum</i>	16	17 <i>ADMISSIONS OPEN HOUSE 10:00AM</i>
18	19 <b>Presidents Day School Closed</b>	20 <b>Mid Winter Break School Closed</b>	21 <b>Mid Winter Break School Closed</b>	22 <b>Mid Winter Break School Closed</b>	23 <b>Mid Winter Break School Closed</b>	24
225	26	27	28			(14 school days)

# March 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
<i><b>DOE NYC SURVEY MONTH</b></i>  <i>___21___ Days</i>				1	2	3 <i>ADMISSIONS RECRUITMENT WALK</i>
4	5	6 <i>Community Culture Chat 6pm</i>	7	8 <i>Career Fair P7 &amp; P8</i>	9	10 <i>ADMISSIONS OPEN HOUSE 10:00 AM</i>
11	12 <i>Spirit Week Pajama Day</i>	13 <i>Spirit Week Twin Day</i>	14 <i>Pi-Day Spirit Week March to College Caregiver Assoc. Mtg</i>	15 <i>Spirit Week Throw Back 1970s Dance 4th Floor</i>	16 <i>Spirit Week CHAMPION DAY Dress Down ALL Community Service Day</i>	17 <i>NYC High School Fair @ MLK</i>
18 <i>NYC High School Fair @ MLK</i>	19 <i>1/2 Day Students Full Day Staff Caregiver Luncheon</i>	20 <i>CHAMPION Call #8 Senior Gov't Fair</i>	21 <i>Math Olympics</i>	22	23 <i>Caregiver Association Mtg</i>	24 <i>ADMISSIONS OPEN HOUSE 10: 00 AM</i>
25	26	27 <i>Interim #2 Math &amp; English</i>	28 <i>Interim #2 SS &amp; Science</i>	29 <i>Interim #2 LOTE &amp; Electives</i>	30 <i>Good Friday Passover School Closed</i>	31 (21 school days)

# April 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1 <i>Easter Sunday</i>	2 <i>Spring Break School Closed</i>	3 <i>Spring Break School Closed</i>	4 <i>Spring Break School Closed</i>	5 <i>Spring Break School Closed</i>	6 <i>Spring Break School Closed</i>	7
8	9 <i>School Reopens Q4 Begins</i>	10 <i>Q3 Grades 12AM Community Culture Chat 6pm</i>	11 <i>SATs Grade 11</i>	12	13 <i>1/2 Day Students STAFF PD</i>	14
15	16	17	18	19 <i>Poetry Slam 4:00-6:00pm</i>	20 <i>Caregiver Association Mtg Champion Call #9</i>	21 <i>BSA LOTTERY 10:00AM</i>
22	23	24	25 <i>***ART SHOW 2017</i>	26	27	28
29	30					(16 school days)

# May 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
<i>_22_ Days</i>		1 <i>STAFF APPRECIATION WEEK</i>	2	3	4	5 <i>SAT Day</i>
6	7 <i>Deadline for Lottery Enrollment - Incoming 9th Grade</i>	8 <i>Community Culture Chat 6pm</i>	9	10	11	12
13	14 <i>Assessment Math &amp; English</i>	15 <i>Assessment Science &amp; SS</i>	16 <i>Assessment LOTE &amp; Electives Rising Junior Night</i>	17	18 <i>1/2 Day Students STAFF PD</i>	19
20	21	22 <i>Senior Night</i>	23	24 <i>Senior PROM</i>	25 <i>Champion Call #10 Caregiver Association Mtg</i>	26
27	28 <i>Memorial Day School Closed</i>	29	30 <i>NWEA Grades 9 &amp; 10 - AM Grades 11 &amp; 12 - PM Non Instructional Day</i>	31		(22 school days)

# June 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
___18___ Days					1	2
3	4	5 Regents Transition Global History Geography Grade 10 Caregiver Association Mtg	6 NEW FAMILY NIGHT	7 No Students STAFF PD	8 Summer School Warning Notice Champion Call #11	9
10	11 Q4 Ends Semester 2 Ends	12 Regents Begin	13 Regents	14 Regents	15 No Students STAFF PD Senior Grades 12AM	16
17	18 Regents	19 Regents	20 Regents	21 Regents	22 Regents	23
24	25 Q4 Grades 12AM Senior Class Trip	26 Yearbook by grades Senior Class Trip	27 Report Cards by grades Locker clean out Summer School Letters CHAMPION DAY	28 Graduation Tribeca Performing Arts Last Day	29 SCHOOL CLOSED	30 (18 school days)