



Entry 1 School Information

Created: 07/24/2017 • Last updated: 07/31/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer **(as of June 30, 2017)** or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS# BROWNSVILLE COLLEGIATE CS (SUNY Trustees)

(Select name from the drop down menu)

b. CHARTER AUTHORIZER SUNY Authorized Charter School

(For technical reasons, please re select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION NYC CSD 23

d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	364 Sackman Street, 4th Floor Brooklyn, NY 11212	[REDACTED]	[REDACTED]	[REDACTED]

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Hannah Johns
Title	Director of Operations
Emergency Phone Number (### ### ####)	[REDACTED]

e. SCHOOL WEB ADDRESS (URL) <http://brownsvillecollegiate.uncommonschoools.org/>

f. DATE OF INITIAL CHARTER 02/2009

g. DATE FIRST OPENED FOR INSTRUCTION 08/2009

i. TOTAL ENROLLMENT ON JUNE 30, 2017 297

j. GRADES SERVED IN SCHOOL YEAR 2016-17

Check all that apply

Grades Served	5, 6, 7, 8
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k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION? Yes

k2. NAME OF CMO/EMO AND ADDRESS

NAME OF CMO/EMO	Uncommon Schools
PHYSICAL STREET ADDRESS	826 Broadway, 9th Floor
CITY	New York
STATE	Nw YoY
ZIP CODE	10003
EMAIL ADDRESS	

l1. FACILITIES

Does the school maintain or operate multiple sites?

	No, just one site.
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12. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	364 Sackman Street, 4th Floor Brooklyn, NY 11212	[REDACTED]	CSD 23	5 8	Yes	DOE space
Site 2						
Site 3						

12a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Joel Tracy	[REDACTED]		[REDACTED]
Operational Leader	Hannah Johns	[REDACTED]		[REDACTED]
Compliance Contact	Michael Blake	[REDACTED]		[REDACTED]
Complaint Contact	Michael Blake	[REDACTED]		[REDACTED]

m1. Is the school or are the school sites co-located? Yes

m2. Please list the terms of your current co-location.

	Date school will leave current co location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primary site)		No				Yes
Site 2						
Site 3						

n1. Were there any revisions to the school’s charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions).

No

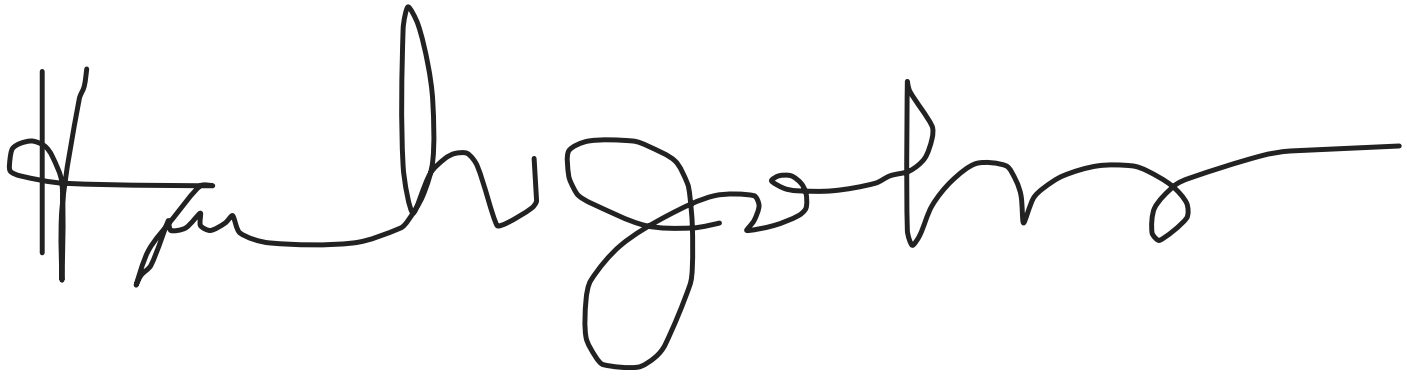
o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report.

Michael Blake, Director of Operations, and Joel Tracy, Principal

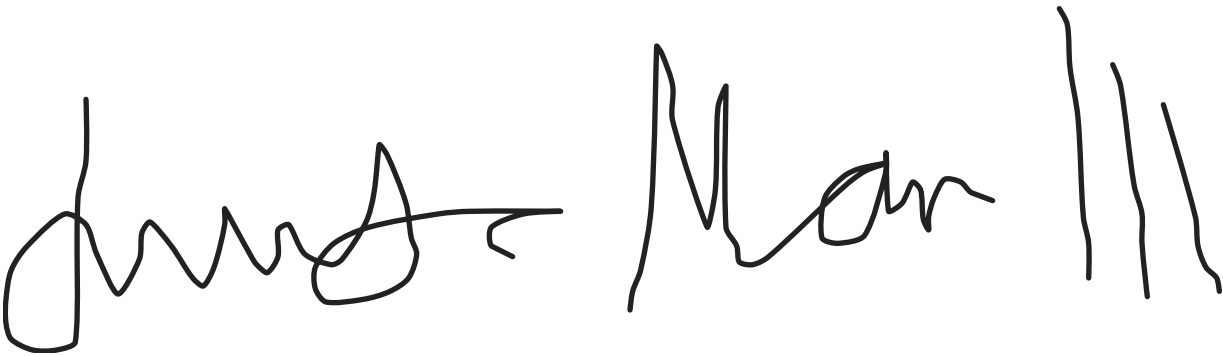
p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and then use the mouse on your PC or the stylus on your mobile device to sign your name).**

Yes

Signature, Head of Charter School

A handwritten signature in black ink, appearing to read "H. J. G. S.", with a long horizontal flourish extending to the right.

Signature, President of the Board of Trustees

A handwritten signature in black ink, appearing to read "James M. ...", with a long horizontal flourish extending to the right.

Date

2017/07/24

Thank you.



Entry 2 NYS School Report Card Link

Last updated: 07/31/2017

1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/profile.php?instid=800000063979>

**Provide a direct URL or web link
to the most recent New York
State School Report Card for the
charter school (See
<https://reportcards.nysed.gov/>).**

(Charter schools completing year one
will not yet have a School Report Card or
link to one. Please type "URL is not
available" in the space provided).



Entry 4 Expenditures per Child

Last updated: 07/31/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	4572734
Line 2: Year End FTE student enrollment	303
Line 3: Divide Line 1 by Line 2	15093

2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016 17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:
The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:
<http://www.p12.nysed.gov/psc/AuditGuide.html>.
Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	950389
Line 2: Management and General Cost (Column)	361593
Line 3: Sum of Line 1 and Line 2	1311982
Line 5: Divide Line 3 by the Year End FTE student enrollment	4330

Thank you.



Charter Schools Institute
The State University of New York

GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS

1- GRAY tab contains the Instructions

Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates

2- BLUE tabs require input of information

1.) Name of School	>Select school name from list. >Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

6.) Quarterly Report	Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE containe guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Ver. 20170606

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Brownsville Collegiate Charter School

SCHOOL

Name:	Brownsville Collegiate Charter School
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CONTACT INFORMATION

Contact Name:	Emily Morganti
Contact Title:	Associate Director of Financial Management
Contact Email:	[REDACTED]
Contact Phone:	[REDACTED]

REPORT PERIOD

Current Academic Year:	2017-18
Prior Academic Year:	2016-17

2017-18

GRADES	K	1	2	3	4	5	6
INITIAL BUDGETED ENROLLMENT	0	0	0	0	0	89.05625	90.3635
TOTAL ENROLLMENT = 319.0909							

		ANNUAL BUDGET					
	PRIOR YEAR	TOTAL DISTRICTS/ENROLLMENT BY QUARTER					
	ACTUAL	QUARTER 1		QUARTER 2		QUARTER 3	
		Original	<i>Revised</i>	Original	<i>Revised</i>	Original	<i>Revised</i>
NUMBER OF SCHOOL DISTRICTS ENROLLED:	0	1	0	1	0	1	0
NUMBER OF STUDENTS ENROLLED:	0	319.0909	0	319.0909	0	319.0909	0

		PRIOR YEAR	ANNUAL BUDGET					
		2016-17	QUARTER 1		QUARTER 2		QUARTER 3	
PRIMARY/OTHER	DISTRICT NAME(S)	Actual Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment
PRIMARY District	NYC CHANCELLOR'S OFFICE		319.0909		319.0909		319.0909	
SECONDARY District	(Select from drop-down list) →							

1	PRIMARY District	NYC CHANCELLOR'S OFFICE
2	SECONDARY District	(Select from drop-down list) →

7	8	9	10	11	12
78.11165	61.5595	0	0	0	0

QUARTER 4	
Original	<i>Revised</i>
1	0
319.0909	0

the 'REVISED' Column(s)
Budget columns for the

QUARTER 4	
Original Budgeted Enrollment	<i>Revised</i> Budgeted Enrollment
319.0909	

ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT			
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Actual	Actual	Actual	Actual
0	0	0	0
0	0	0	0

ACTUAL ENROLLMENT BY QUARTER			
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Actual Enrollment	Actual Enrollment	Actual Enrollment	Actual Enrollment

PLAN - FULL TIME EQUIVALENT

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE
Executive Management	Executive Management
Instructional Management	Instructional Management
Deans, Directors & Coordinators	Deans, Directors & Coordinators
CFO / Director of Finance	CFO / Director of Finance
Operation / Business Manager	Operation / Business Manager
Administrative Staff	Administrative Staff
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
7.0		7.0		7.0		7.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
3.2		3.2		3.2		3.2	
11.2	0.0	11.2	0.0	11.2	0.0	11.2	0.0

INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE
Teachers - Regular	Teachers - Regular
Teachers - SPED	Teachers - SPED
Substitute Teachers	Substitute Teachers
Teaching Assistants	Teaching Assistants
Specialty Teachers	Specialty Teachers
Aides	Aides
Therapists & Counselors	Therapists & Counselors
Other	Other
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
20.0		20.0		20.0		20.0	
3.0		3.0		3.0		3.0	
0.0		0.0		0.0		0.0	
2.0		2.0		2.0		2.0	
3.0		3.0		3.0		3.0	
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
0.0		0.0		0.0		0.0	
29.0	0.0	29.0	0.0	29.0	0.0	29.0	0.0

NON-INSTRUCTIONAL PERSONNEL FTE	NON-INSTRUCTIONAL PERSONNEL FTE
Nurse	Nurse
Librarian	Librarian
Custodian	Custodian
Security	Security
Other	Other
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE
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0.0

40.2	0.0	40.2	0.0	40.2	0.0	40.2	0.0
------	-----	------	-----	------	-----	------	-----

VNSVILLE COLLEGIATE CHARTER 2017-18

PLAN - FULL TIME EQUIVALE

*NOTE: Enter the number of FTE positions in the "blue" cells.		Id be input.	*NOTE: State the assumptions that are being made for personnel FTE levels.	
ADMINISTRATIVE PERSONNEL FTE			Description of Assumptions	
	Q4			
	Actual			
Executive Management				
Instructional Management				
Deans, Directors & Coordinators				
CFO / Director of Finance				
Operation / Business Manager				
Administrative Staff				
TOTAL ADMINISTRATIVE STAFF	0.0			
INSTRUCTIONAL PERSONNEL FTE			Description of Assumptions	
	Q4			
	Actual			
Teachers - Regular				
Teachers - SPED				
Substitute Teachers				
Teaching Assistants				
Specialty Teachers				
Aides				
Therapists & Counselors				
Other				
TOTAL INSTRUCTIONAL	0.0			
NON-INSTRUCTIONAL PERSONNEL FTE			Description of Assumptions	
	Q4			
	Actual			
Nurse				
Librarian				
Custodian				
Security				
Other				
TOTAL NON-INSTRUCTIONAL	0.0			
TOTAL PERSONNEL SERVICE FTE	0.0			

		BROWNSVILLE COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses		-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income		-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment		-	319	-	-	319	-	-	319
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
REVENUE		Allocate Per Pupil Revenue by Quarter	*NOTE: If there are NO budget revisions at the time of quarterly submittal leave If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarter will be revised.						
REVENUES FROM STATE SOURCES		2017-18 Per Pupil Rate	PPR %/Qtr->	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Per Pupil Revenue									
NYC CHANCELLOR'S OFFICE		14,527		1,158,858	-	-	1,158,858	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)		-		-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)		14,527	-	1,158,858	-	-	1,158,858	-	-
Special Education Revenue				135,070	-	-	135,070	-	-
Grants									
Stimulus				-	-	-	-	-	-
DYCD (Department of Youth and Community Development)				-	-	-	-	-	-
Other				-	-	-	-	-	-
NYC DoE Rental Assistance				-	-	-	-	-	-
Other				-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES			-	1,293,928	-	-	1,293,928	-	-
REVENUE FROM FEDERAL FUNDING									
IDEA Special Needs				4,733	-	-	4,733	-	-
Title I				39,853	-	-	39,853	-	-
Title Funding - Other				1,570	-	-	1,570	-	-
School Food Service (Free Lunch)				-	-	-	-	-	-
Grants									

	BROWNSVILLE COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Charter School Program (CSP) Planning & Implementation		-		-	-		-	-
Other		-		-	-		-	-
Other		-		-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	46,155	-	-	46,155	-	-	46,155
LOCAL and OTHER REVENUE								
Contributions and Donations		-		-	-		-	-
Fundraising		-		-	-		-	-
Erate Reimbursement		-		-	-		-	-
Earnings on Investments		-		-	-		-	-
Interest Income		-		-	-		-	-
Food Service (Income from meals)		-		-	-		-	-
Text Book		-		-	-		-	-
OTHER		-		-	-		-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-	-	-	-
TOTAL REVENUE	-	1,340,084	-	-	1,340,084	-	-	1,340,084

		BROWNSVILLE COLLEGIATE CHARTER SCHOOL							
		Budget / Operating Plan							
		2017-18							
Total Revenue		-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses		-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income		-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment		-	319	-	-	319	-	-	319
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
EXPENSES									
ADMINISTRATIVE STAFF PERSONNEL COSTS									
	Avg. No. of Positions								
Executive Management	-		25,000		-	25,000		-	25,000
Instructional Management	1.00		22,500		-	22,500		-	22,500
Deans, Directors & Coordinators	7.00		136,619		-	136,619		-	136,619
CFO / Director of Finance	-		-		-	-		-	-
Operation / Business Manager	-		-		-	-		-	-
Administrative Staff	3.17		24,917		-	24,917		-	24,917
TOTAL ADMINISTRATIVE STAFF	11.17	-	209,036	-	-	209,036	-	-	209,036
INSTRUCTIONAL PERSONNEL COSTS									
Teachers - Regular	20.00		328,663		-	328,663		-	328,663
Teachers - SPED	3.00		50,396		-	50,396		-	50,396
Substitute Teachers	-		-		-	-		-	-
Teaching Assistants	2.00		23,500		-	23,500		-	23,500
Specialty Teachers	3.00		52,120		-	52,120		-	52,120
Aides	-		-		-	-		-	-
Therapists & Counselors	1.00		20,208		-	20,208		-	20,208
Other	-		44,962		-	44,962		-	44,962
TOTAL INSTRUCTIONAL	29.00	-	519,849	-	-	519,849	-	-	519,849
NON-INSTRUCTIONAL PERSONNEL COSTS									
Nurse	-		-		-	-		-	-
Librarian	-		-		-	-		-	-
Custodian	-		-		-	-		-	-
Security	-		-		-	-		-	-
Other	-		12,500		-	12,500		-	12,500
TOTAL NON-INSTRUCTIONAL	-	-	12,500	-	-	12,500	-	-	12,500
SUBTOTAL PERSONNEL SERVICE COSTS		40.17	-	741,385	-	-	741,385	-	-
PAYROLL TAXES AND BENEFITS									
Payroll Taxes			58,683		-	58,683		-	58,683
Fringe / Employee Benefits			86,475		-	86,475		-	86,475

		BROWNSVILLE COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses		-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income		-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment		-	319	-	-	319	-	-	319
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Retirement / Pension			-		-	-		-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	145,158	-	-	145,158	-	-	145,158
TOTAL PERSONNEL SERVICE COSTS	40.17	-	886,543	-	-	886,543	-	-	886,543
CONTRACTED SERVICES									
Accounting / Audit			338		-	338		-	338
Legal			592		-	592		-	592
Management Company Fee			109,094		-	109,094		-	109,094
Nurse Services			-		-	-		-	-
Food Service / School Lunch			-		-	-		-	-
Payroll Services			3,977		-	3,977		-	3,977
Special Ed Services			750		-	750		-	750
Titlement Services (i.e. Title I)			-		-	-		-	-
Other Purchased / Professional / Consulting			17,044		-	17,044		-	17,044
TOTAL CONTRACTED SERVICES		-	131,794	-	-	131,794	-	-	131,794

	BROWNSVILLE COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
SCHOOL OPERATIONS								
Board Expenses		186		-	186		-	186
Classroom / Teaching Supplies & Materials		19,229		-	19,229		-	19,229
Special Ed Supplies & Materials		-		-	-		-	-
Textbooks / Workbooks		-		-	-		-	-
Supplies & Materials other		-		-	-		-	-
Equipment / Furniture		5,066		-	5,066		-	5,066
Telephone		14,039		-	14,039		-	14,039
Technology		58,909		-	58,909		-	58,909
Student Testing & Assessment		5,819		-	5,819		-	5,819
Field Trips		38,213		-	38,213		-	38,213
Transportation (student)		3,300		-	3,300		-	3,300
Student Services - other		2,050		-	2,050		-	2,050
Office Expense		12,500		-	12,500		-	12,500
Staff Development		46,216		-	46,216		-	46,216
Staff Recruitment		1,850		-	1,850		-	1,850
Student Recruitment / Marketing		6,645		-	6,645		-	6,645
School Meals / Lunch		5,000		-	5,000		-	5,000
Travel (Staff)		-		-	-		-	-
Fundraising		-		-	-		-	-
Other		23,292		-	23,292		-	23,292
TOTAL SCHOOL OPERATIONS	-	242,313	-	-	242,313	-	-	242,313
FACILITY OPERATION & MAINTENANCE								
Insurance		11,393		-	11,393		-	11,393
Janitorial		-		-	-		-	-
Building and Land Rent / Lease / Facility Finance Interest		750.00		-	750		-	750
Repairs & Maintenance		4,084		-	4,084		-	4,084
Equipment / Furniture		758		-	758		-	758
Security		-		-	-		-	-
Utilities		-		-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	16,984	-	-	16,984	-	-	16,984
DEPRECIATION & AMORTIZATION		-		-	-		-	-
RESERVES / CONTINGENCY		-		-	-		-	-

	BROWNSVILLE COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd C
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
TOTAL EXPENSES	-	<u>1,277,634</u>	-	-	<u>1,277,634</u>	-	-	<u>1,277,634</u>
NET INCOME	-	<u>62,450</u>	-	-	<u>62,450</u>	-	-	<u>62,450</u>

		BROWNSVILLE COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses		-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income		-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment		-	319	-	-	319	-	-	319
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 12/1 - 12/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*									
Number of Districts:		-	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE		-	319	-	-	319	-	-	319
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)		-	-	-	-	-	-	-	-
TOTAL ENROLLMENT		-	319	-	-	319	-	-	319
REVENUE PER PUPIL		-	4,200	-	-	4,200	-	-	4,200
EXPENSES PER PUPIL		-	4,004	-	-	4,004	-	-	4,004

Total Revenue		-	-	1,435,784	-	-
Total Expenses		-	-	1,395,438	-	-
Net Income		-	-	40,345	-	-
Actual Student Enrollment		-	-	319	-	-
		3rd Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
REVENUE		If the 'REVISED' Column(s) COMPLETELY BLANK. Selected quarter(s) must be completed on tabs 2, 3 and 4.				
REVENUES FROM STATE SOURCES						
Per Pupil Revenue	2017-18 Per Pupil Rate	25.0%		25.0%	25.0%	
NYC CHANCELLOR'S OFFICE	14,527	-	-	1,158,858	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	-	1,158,858	-	-
Special Education Revenue			-	135,070		-
Grants						
Stimulus			-	-		-
DYCD (Department of Youth and Community Development)			-	-		-
Other			-	-		-
NYC DoE Rental Assistance				-		
Other			-	95,700		-
TOTAL REVENUE FROM STATE SOURCES		-	-	1,389,628	-	-
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs			-	4,733		-
Title I			-	39,853		-
Title Funding - Other			-	1,570		-
School Food Service (Free Lunch)			-	-		-
Grants						

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	-	-	40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
Charter School Program (CSP) Planning & Implementation		-	-		-
Other		-	-		-
Other		-	-		-
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	46,155	-	-
LOCAL and OTHER REVENUE					
Contributions and Donations		-	-		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		-	-		-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE	-	-	1,435,784	-	-

Total Revenue			-	-	1,435,784	-	-
Total Expenses			-	-	1,395,438	-	-
Net Income			-	-	40,345	-	-
Actual Student Enrollment			-	-	319	-	-
			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
			Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES							
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions					
Executive Management	-	-		-	25,000		-
Instructional Management	1.00	-		-	22,500		-
Deans, Directors & Coordinators	7.00	-		-	136,619		-
CFO / Director of Finance	-	-		-	-		-
Operation / Business Manager	-	-		-	-		-
Administrative Staff	3.17	-		-	24,917		-
TOTAL ADMINISTRATIVE STAFF	11.17	-	-	-	209,036	-	-
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	20.00	-		-	328,663		-
Teachers - SPED	3.00	-		-	50,396		-
Substitute Teachers	-	-		-	-		-
Teaching Assistants	2.00	-		-	23,500		-
Specialty Teachers	3.00	-		-	52,120		-
Aides	-	-		-	-		-
Therapists & Counselors	1.00	-		-	20,208		-
Other	-	-		-	44,962		-
TOTAL INSTRUCTIONAL	29.00	-	-	-	519,849	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	-	-		-	-		-
Librarian	-	-		-	-		-
Custodian	-	-		-	-		-
Security	-	-		-	-		-
Other	-	-		-	12,500		-
TOTAL NON-INSTRUCTIONAL	-	-	-	-	12,500	-	-
SUBTOTAL PERSONNEL SERVICE COSTS		40.17	-	-	741,385	-	-
PAYROLL TAXES AND BENEFITS							
Payroll Taxes	-	-		-	58,683		-
Fringe / Employee Benefits	-	-		-	86,475		-

Total Revenue		-	-	1,435,784	- -
Total Expenses		-	-	1,395,438	- -
Net Income		-	-	40,345	- -
Actual Student Enrollment		-	-	319	- -
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget Variance
Retirement / Pension			-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	145,158	- -
TOTAL PERSONNEL SERVICE COSTS		-	-	886,543	- -
CONTRACTED SERVICES					
Accounting / Audit			-	338	-
Legal			-	592	-
Management Company Fee			-	109,094	-
Nurse Services			-	-	-
Food Service / School Lunch			-	-	-
Payroll Services			-	3,977	-
Special Ed Services			-	750	-
Titlement Services (i.e. Title I)			-	-	-
Other Purchased / Professional / Consulting			-	17,044	-
TOTAL CONTRACTED SERVICES		-	-	131,794	- -

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	-	-	40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		-	186		-
Classroom / Teaching Supplies & Materials		-	19,229		-
Special Ed Supplies & Materials		-	-		-
Textbooks / Workbooks		-	-		-
Supplies & Materials other		-	-		-
Equipment / Furniture		-	5,066		-
Telephone		-	14,039		-
Technology		-	58,909		-
Student Testing & Assessment		-	5,819		-
Field Trips		-	38,213		-
Transportation (student)		-	3,300		-
Student Services - other		-	2,050		-
Office Expense		-	12,500		-
Staff Development		-	46,216		-
Staff Recruitment		-	1,850		-
Student Recruitment / Marketing		-	6,645		-
School Meals / Lunch		-	5,000		-
Travel (Staff)		-	-		-
Fundraising		-	-		-
Other		-	23,292		-
TOTAL SCHOOL OPERATIONS	-	-	242,313	-	-
FACILITY OPERATION & MAINTENANCE					
Insurance		-	11,393		-
Janitorial		-	-		-
Building and Land Rent / Lease / Facility Finance Interest		-	750		-
Repairs & Maintenance		-	4,084		-
Equipment / Furniture		-	758		-
Security		-	-		-
Utilities		-	-		-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	16,984	-	-
DEPRECIATION & AMORTIZATION		-	117,805		-
RESERVES / CONTINGENCY		-			-

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	-	-	40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
TOTAL EXPENSES	-	-	<u>1,395,438</u>	-	-
NET INCOME	-	-	<u>40,345</u>	-	-

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	Quarter - 1/1 - 3/31	-	40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31	4th Quarter - 4/1 - 6/30			
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
Number of Districts:	-	-	1	-	-
NYC CHANCELLOR'S OFFICE	-	-	319	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-
TOTAL ENROLLMENT	-	-	319	-	-
REVENUE PER PUPIL	-	-	4,500	-	-
EXPENSES PER PUPIL	-	-	4,373	-	-

2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Operating Expenses	1,000,000	1,000,000	0	0	0
Depreciation	100,000	100,000	0	0	0
Salaries	500,000	500,000	0	0	0
Utilities	50,000	50,000	0	0	0
Insurance	100,000	100,000	0	0	0
Travel	50,000	50,000	0	0	0
Advertising	100,000	100,000	0	0	0
Research and Development	100,000	100,000	0	0	0
Other Expenses	100,000	100,000	0	0	0
Total Operating Expenses	1,000,000	1,000,000	0	0	0
Operating Income	1,000,000	1,000,000	0	0	0
Interest Expense	100,000	100,000	0	0	0
Income Before Taxes	900,000	900,000	0	0	0
Taxes	100,000	100,000	0	0	0
Net Income	800,000	800,000	0	0	0

DESCRIPTION OF ASSUMPTIONS

REVENUE

REVENUES FROM STATE SOURCES

2017-18

Per Pupil Revenue

Per Pupil Rate

[illegible]

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-
Other	-	-	-	-	-
Other	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	184,622	184,622	-	184,622	184,622
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-	-	-	-
Fundraising	-	-	-	-	-
Erate Reimbursement	-	-	-	-	-
Earnings on Investments	-	-	-	-	-
Interest Income	-	-	-	-	-
Food Service (Income from meals)	-	-	-	-	-
Text Book	-	-	-	-	-
OTHER	-	-	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE	5,456,035	5,456,035	-	5,456,035	5,456,035

DESCRIPTION OF ASSUMPTIONS

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					

Total Year			VARIANCE	
Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No.
of Positions

Executive Management	-	100,000	100,000	-	(100,000)	(100,000)
Instructional Management	1.00	90,000	90,000	-	(90,000)	(90,000)
Deans, Directors & Coordinators	7.00	546,477	546,477	-	(546,477)	(546,477)
CFO / Director of Finance	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-
Administrative Staff	3.17	99,667	99,667	-	(99,667)	(99,667)
TOTAL ADMINISTRATIVE STAFF	11.17	836,144	836,144	-	(836,144)	(836,144)

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	20.00	1,314,653	1,314,653	-	(1,314,653)	(1,314,653)
Teachers - SPED	3.00	201,583	201,583	-	(201,583)	(201,583)
Substitute Teachers	-	-	-	-	-	-
Teaching Assistants	2.00	94,000	94,000	-	(94,000)	(94,000)
Specialty Teachers	3.00	208,480	208,480	-	(208,480)	(208,480)
Aides	-	-	-	-	-	-
Therapists & Counselors	1.00	80,831	80,831	-	(80,831)	(80,831)
Other	-	179,849	179,849	-	(179,849)	(179,849)
TOTAL INSTRUCTIONAL	29.00	2,079,396	2,079,396	-	(2,079,396)	(2,079,396)

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-
Librarian	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Security	-	-	-	-	-	-
Other	-	50,000	50,000	-	(50,000)	(50,000)
TOTAL NON-INSTRUCTIONAL	-	50,000	50,000	-	(50,000)	(50,000)

SUBTOTAL PERSONNEL SERVICE COSTS

40.17

2,965,539	2,965,539	-	(2,965,539)	(2,965,539)
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		234,733	234,733	-	(234,733)	(234,733)
Fringe / Employee Benefits		345,900	345,900	-	(345,900)	(345,900)

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Retirement / Pension	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	580,633	580,633	-	(580,633)	(580,633)
TOTAL PERSONNEL SERVICE COSTS	3,546,172	3,546,172	-	(3,546,172)	(3,546,172)
CONTRACTED SERVICES					
Accounting / Audit	1,350	1,350	-	(1,350)	(1,350)
Legal	2,369	2,369	-	(2,369)	(2,369)
Management Company Fee	436,377	436,377	-	(436,377)	(436,377)
Nurse Services	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-
Payroll Services	15,906	15,906	-	(15,906)	(15,906)
Special Ed Services	3,000	3,000	-	(3,000)	(3,000)
Titlement Services (i.e. Title I)	-	-	-	-	-
Other Purchased / Professional / Consulting	68,174	68,174	-	(68,174)	(68,174)
TOTAL CONTRACTED SERVICES	527,176	527,176	-	(527,176)	(527,176)

DESCRIPTION OF ASSUMPTIONS

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
SCHOOL OPERATIONS					
Board Expenses	746	746	-	(746)	(746)
Classroom / Teaching Supplies & Materials	76,915	76,915	-	(76,915)	(76,915)
Special Ed Supplies & Materials	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	-
Supplies & Materials other	-	-	-	-	-
Equipment / Furniture	20,264	20,264	-	(20,264)	(20,264)
Telephone	56,154	56,154	-	(56,154)	(56,154)
Technology	235,636	235,636	-	(235,636)	(235,636)
Student Testing & Assessment	23,276	23,276	-	(23,276)	(23,276)
Field Trips	152,850	152,850	-	(152,850)	(152,850)
Transportation (student)	13,200	13,200	-	(13,200)	(13,200)
Student Services - other	8,200	8,200	-	(8,200)	(8,200)
Office Expense	50,000	50,000	-	(50,000)	(50,000)
Staff Development	184,863	184,863	-	(184,863)	(184,863)
Staff Recruitment	7,400	7,400	-	(7,400)	(7,400)
Student Recruitment / Marketing	26,579	26,579	-	(26,579)	(26,579)
School Meals / Lunch	20,000	20,000	-	(20,000)	(20,000)
Travel (Staff)	-	-	-	-	-
Fundraising	-	-	-	-	-
Other	93,169	93,169	-	(93,169)	(93,169)
TOTAL SCHOOL OPERATIONS	969,251	969,251	-	(969,251)	(969,251)
FACILITY OPERATION & MAINTENANCE					
Insurance	45,571	45,571	-	(45,571)	(45,571)
Janitorial	-	-	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	3,000	3,000	-	(3,000)	(3,000)
Repairs & Maintenance	16,335	16,335	-	(16,335)	(16,335)
Equipment / Furniture	3,030	3,030	-	(3,030)	(3,030)
Security	-	-	-	-	-
Utilities	-	-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	67,936	67,936	-	(67,936)	(67,936)
DEPRECIATION & AMORTIZATION	117,805	117,805	-	(117,805)	(117,805)
RESERVES / CONTINGENCY	-	-	-	-	-

DESCRIPTION OF ASSUMPTIONS

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
TOTAL EXPENSES	<u>5,228,340</u>	<u>5,228,340</u>	-	<u>(5,228,340)</u>	<u>(5,228,340)</u>
NET INCOME	<u>227,695</u>	<u>227,695</u>	-	<u>227,695</u>	<u>227,695</u>

DESCRIPTION OF ASSUMPTIONS

		BROWNSVILLE COLLEGIATE CHARTER SCHOOL					DESCRIPTION OF ASSUMPTIONS
		Budget / Operating Plan					
		2017-18					
Total Revenue		5,456,035	5,456,035	-	5,456,035	5,456,035	
Total Expenses		5,228,340	5,228,340	-	(5,228,340)	(5,228,340)	
Net Income		227,695	227,695	-	227,695	227,695	
Actual Student Enrollment							
		Total Year			VARIANCE		
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	
ENROLLMENT - *School Districts Are Linked To Above Entries*							
Number of Districts:							
NYC CHANCELLOR'S OFFICE							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
ALL OTHER School Districts: (Weighted Avg)							
TOTAL ENROLLMENT							
REVENUE PER PUPIL							
EXPENSES PER PUPIL							

ALANCE SHEET

DO NOT ENTER BALANCE SHEET DATA ON THIS
TEMPLATE

Balance sheet data should for the Ed Corp:

Uncommon New York City Charter Schools (Merged)

should be entered on the template for

Leadership Preparatory Bedford Stuyvesant Charter School.

ASSETS

CURRENT ASSETS

Cash and cash equivalents

Grants and contracts receivable

Accounts receivables

Prepaid Expenses

Contributions and other receivables

TOTAL CURRENT ASSETS**PROPERTY, BUILDING AND EQUIPMENT, net**

OTHER ASSETS

TOTAL ASSETS

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable and accrued expenses

Accrued payroll and benefits

Deferred Revenue

Current maturities of long-term debt

Short Term Debt - Bonds, Notes Payable

Other

TOTAL CURRENT LIABILITIES

LONG-TERM DEBT and NOTES PAYABLE, net current maturities

TOTAL LIABILITIES**NET ASSETS**

Unrestricted

Temporarily restricted

TOTAL NET ASSETS**TOTAL LIABILITIES AND NET ASSETS**[illegible]

Budget / Operating Plan

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

3rd C

Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
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14,527

[illegible]

Stimulus	-	-	-	-	-	-
DYCD (Department of Youth and Community Development)	-	-	-	-	-	-
Other	-	-	-	-	-	-
NYC DoE Rental Assistance	-	-	-	-	-	-
Other	-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES	-	1,293,928	-	-	1,293,928	-

Other

IDEA Special Needs		4,733	-		4,733	-	
Title I		39,853	-		39,853	-	
Title Funding - Other		1,570	-		1,570	-	
School Food Service (Free Lunch)		-	-		-	-	
Grants							
Charter School Program (CSP) Planning & Implementation		-	-		-	-	
Other		-	-		-	-	

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
Other		-	-		-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	46,155	-	-	46,155	-	-
LOCAL and OTHER REVENUE							
Contributions and Donations		-	-		-	-	
Fundraising		-	-		-	-	
Erate Reimbursement		-	-		-	-	
Earnings on Investments		-	-		-	-	
Interest Income		-	-		-	-	
Food Service (Income from meals)		-	-		-	-	
Text Book		-	-		-	-	
OTHER		-	-		-	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-	-	-
TOTAL REVENUE	-	1,340,084	-	-	1,340,084	-	-

BROWNSVILLE COLLEGIATE CHAR

Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions						
Executive Management	-		25,000	-		25,000	-
Instructional Management	-		22,500	-		22,500	-
Deans, Directors & Coordinators	-		136,619	-		136,619	-
CFO / Director of Finance	-		-	-		-	-
Operation / Business Manager	-		-	-		-	-
Administrative Staff	-		24,917	-		24,917	-
TOTAL ADMINISTRATIVE STAFF	-		209,036	-		209,036	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-		328,663	-		328,663	-
Teachers - SPED	-		50,396	-		50,396	-
Substitute Teachers	-		-	-		-	-
Teaching Assistants	-		23,500	-		23,500	-
Specialty Teachers	-		52,120	-		52,120	-
Aides	-		-	-		-	-
Therapists & Counselors	-		20,208	-		20,208	-
Other	-		44,962	-		44,962	-
TOTAL INSTRUCTIONAL	-		519,849	-		519,849	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-		-	-		-	-
Librarian	-		-	-		-	-
Custodian	-		-	-		-	-
Security	-		-	-		-	-
Other	-		12,500	-		12,500	-
TOTAL NON-INSTRUCTIONAL	-		12,500	-		12,500	-

SUBTOTAL PERSONNEL SERVICE COSTS

	-		741,385	-		741,385	-
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		58,683	-		58,683	-	
Fringe / Employee Benefits		86,475	-		86,475	-	
Retirement / Pension		-	-		-	-	
TOTAL PAYROLL TAXES AND BENEFITS		145,158	-		145,158	-	

TOTAL PERSONNEL SERVICE COSTS

	-		886,543	-		886,543	-
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2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
CONTRACTED SERVICES							
Accounting / Audit		338	-		338	-	
Legal		592	-		592	-	
Management Company Fee		109,094	-		109,094	-	
Nurse Services		-	-		-	-	
Food Service / School Lunch		-	-		-	-	
Payroll Services		3,977	-		3,977	-	
Special Ed Services		750	-		750	-	
Titlement Services (i.e. Title I)		-	-		-	-	
Other Purchased / Professional / Consulting		17,044	-		17,044	-	
TOTAL CONTRACTED SERVICES	-	131,794	-	-	131,794	-	-

BROWNSVILLE COLLEGIATE CHAR

Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed							
SCHOOL OPERATIONS							
Board Expenses		186	-		186	-	
Classroom / Teaching Supplies & Materials		19,229	-		19,229	-	
Special Ed Supplies & Materials		-	-		-	-	
Textbooks / Workbooks		-	-		-	-	
Supplies & Materials other		-	-		-	-	
Equipment / Furniture		5,066	-		5,066	-	
Telephone		14,039	-		14,039	-	
Technology		58,909	-		58,909	-	
Student Testing & Assessment		5,819	-		5,819	-	
Field Trips		38,213	-		38,213	-	
Transportation (student)		3,300	-		3,300	-	
Student Services - other		2,050	-		2,050	-	
Office Expense		12,500	-		12,500	-	
Staff Development		46,216	-		46,216	-	
Staff Recruitment		1,850	-		1,850	-	
Student Recruitment / Marketing		6,645	-		6,645	-	
School Meals / Lunch		5,000	-		5,000	-	
Travel (Staff)		-	-		-	-	
Fundraising		-	-		-	-	
Other		23,292	-		23,292	-	
TOTAL SCHOOL OPERATIONS	-	242,313	-	-	242,313	-	-
FACILITY OPERATION & MAINTENANCE							
Insurance		11,393	-		11,393	-	
Janitorial		-	-		-	-	
Building and Land Rent / Lease / Facility Finance Interest		750	-		750	-	
Repairs & Maintenance		4,084	-		4,084	-	
Equipment / Furniture		758	-		758	-	
Security		-	-		-	-	
Utilities		-	-		-	-	
TOTAL FACILITY OPERATION & MAINTENANCE	-	16,984	-	-	16,984	-	-
DEPRECIATION & AMORTIZATION		-	-		-	-	
RESERVES / CONTINGENCY		-	-		-	-	
TOTAL EXPENSES	-	1,277,634	-	-	1,277,634	-	-

BROWNSVILLE COLLEGIATE CHAR

Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
NET INCOME	-	62,450	-	-	62,450	-	-

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

										3rd Q
				1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed										
				Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

[illegible]

CHARTER SCHOOL

n

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE

14,527

-

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ALL OTHER School Districts: (Count = 0)

-

TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)

14,527

Special Education Revenue

1,158,858 - 1,158,858 -

Grants

Stimulus

DYCD (Department of Youth and Community Development)

Other

NYC DoE Rental Assistance

Other

TOTAL REVENUE FROM STATE SOURCES

1,158,858 - 1,158,858 -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

- - -

1,158,858 - 1,158,858 -

135,070 - 135,070 -

- - -

- - -

- - -

- - -

- - -

- - 95,700 -

1,293,928 - 1,389,628 -

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs

Title I

Title Funding - Other

School Food Service (Free Lunch)

Grants

Charter School Program (CSP) Planning & Implementation

Other

4,733 - 4,733 -

39,853 - 39,853 -

1,570 - 1,570 -

- - -

- - -

- - -

- - -

INTER SCHOOL **n**

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
	Current Budget	Variance	Actual	Current Budget	Variance
Other	-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	46,155	-	-	46,155	-
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-		-	-
Fundraising	-	-		-	-
Erate Reimbursement	-	-		-	-
Earnings on Investments	-	-		-	-
Interest Income	-	-		-	-
Food Service (Income from meals)	-	-		-	-
Text Book	-	-		-	-
OTHER	-	-		-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE	1,340,084	-	-	1,435,784	-

POSTER SCHOOL

n

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions				
Executive Management	-	25,000	-	25,000	-
Instructional Management	-	22,500	-	22,500	-
Deans, Directors & Coordinators	-	136,619	-	136,619	-
CFO / Director of Finance	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-
Administrative Staff	-	24,917	-	24,917	-
TOTAL ADMINISTRATIVE STAFF	-	209,036	-	209,036	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	328,663	-	328,663	-
Teachers - SPED	-	50,396	-	50,396	-
Substitute Teachers	-	-	-	-	-
Teaching Assistants	-	23,500	-	23,500	-
Specialty Teachers	-	52,120	-	52,120	-
Aides	-	-	-	-	-
Therapists & Counselors	-	20,208	-	20,208	-
Other	-	44,962	-	44,962	-
TOTAL INSTRUCTIONAL	-	519,849	-	519,849	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-
Librarian	-	-	-	-	-
Custodian	-	-	-	-	-
Security	-	-	-	-	-
Other	-	12,500	-	12,500	-
TOTAL NON-INSTRUCTIONAL	-	12,500	-	12,500	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		58,683	-	58,683	-
Fringe / Employee Benefits		86,475	-	86,475	-
Retirement / Pension		-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		145,158	-	145,158	-

TOTAL PERSONNEL SERVICE COSTS

	-	886,543	-	886,543	-
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POSTER SCHOOL					
n					
Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		POSTER SCHOOL			
		n	Current		
		Budget	Variance	Actual	Current
					Budget
					Variance
CONTRACTED SERVICES					
Accounting / Audit	338	-		338	-
Legal	592	-		592	-
Management Company Fee	109,094	-		109,094	-
Nurse Services	-	-		-	-
Food Service / School Lunch	-	-		-	-
Payroll Services	3,977	-		3,977	-
Special Ed Services	750	-		750	-
Titlement Services (i.e. Title I)	-	-		-	-
Other Purchased / Professional / Consulting	17,044	-		17,044	-
TOTAL CONTRACTED SERVICES	131,794	-	-	131,794	-

POSTER SCHOOL

n

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance
SCHOOL OPERATIONS					
Board Expenses	186	-		186	-
Classroom / Teaching Supplies & Materials	19,229	-		19,229	-
Special Ed Supplies & Materials	-	-		-	-
Textbooks / Workbooks	-	-		-	-
Supplies & Materials other	-	-		-	-
Equipment / Furniture	5,066	-		5,066	-
Telephone	14,039	-		14,039	-
Technology	58,909	-		58,909	-
Student Testing & Assessment	5,819	-		5,819	-
Field Trips	38,213	-		38,213	-
Transportation (student)	3,300	-		3,300	-
Student Services - other	2,050	-		2,050	-
Office Expense	12,500	-		12,500	-
Staff Development	46,216	-		46,216	-
Staff Recruitment	1,850	-		1,850	-
Student Recruitment / Marketing	6,645	-		6,645	-
School Meals / Lunch	5,000	-		5,000	-
Travel (Staff)	-	-		-	-
Fundraising	-	-		-	-
Other	23,292	-		23,292	-
TOTAL SCHOOL OPERATIONS	242,313	-	-	242,313	-
FACILITY OPERATION & MAINTENANCE					
Insurance	11,393	-		11,393	-
Janitorial	-	-		-	-
Building and Land Rent / Lease / Facility Finance Interest	750	-		750	-
Repairs & Maintenance	4,084	-		4,084	-
Equipment / Furniture	758	-		758	-
Security	-	-		-	-
Utilities	-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	16,984	-	-	16,984	-
DEPRECIATION & AMORTIZATION	-	-		117,805	-
RESERVES / CONTINGENCY	-	-		-	-
TOTAL EXPENSES	1,277,634	-	-	1,395,438	-

INTER SCHOOL INTER SCHOOL					
n					
Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-
			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30
			Quarter - 1/1 - 3/31		
			Current Budget	Variance	Actual Current Budget Variance
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
NET INCOME	62,450	-	-	40,345	-

OTHER SCHOOL n					
Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-
Quarter - 1/1 - 3/31					
Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
			Current Budget	Variance	Actual
			Current Budget	Variance	
ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE			319	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
ALL OTHER School Districts: (Count = 0)			-	-	-
TOTAL ENROLLMENT			319	-	-
REVENUE PER PUPIL			4,200	-	-
EXPENSES PER PUPIL			4,004	-	-

Budget / Operating Plan

2017-18

Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
REVENUE									
REVENUES FROM STATE SOURCES									
Per Pupil Revenue	CY Per Pupil Rate								
NYC CHANCELLOR'S OFFICE	14,527	-	-	-	4,635,434	(4,635,434)	-	-	4,635,4
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	-	-	4,635,434	(4,635,434)	-	-	4,635,4
Special Education Revenue		-	-	-	540,280	(540,280)	-	-	540,2
Grants									
Stimulus		-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Development)		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
NYC DoE Rental Assistance		-	-	-	-	-	-	-	-
Other		-	-	-	95,700	(95,700)	-	-	95,7
TOTAL REVENUE FROM STATE SOURCES		-	-	-	5,271,414	(5,271,414)	-	-	5,271,4
REVENUE FROM FEDERAL FUNDING									
IDEA Special Needs		-	-	-	18,931	(18,931)	-	-	18,9
Title I		-	-	-	159,412	(159,412)	-	-	159,4
Title Funding - Other		-	-	-	6,279	(6,279)	-	-	6,2
School Food Service (Free Lunch)		-	-	-	-	-	-	-	-
Grants									
Charter School Program (CSP) Planning & Implementation		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-

				BROWNSVILLE COLLEGIATE CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Current	Actual	Original
				Budget	vs.	Budget	vs.	Budget
				(Current	Current	Current	Current	(Current
				Quarter)	Budget	Budget - TY	Budget TY	Quarter)
				Actual				Original
Other				-	-	-	-	Budget -
TOTAL REVENUE FROM FEDERAL SOURCES				-	-	184,622	(184,622)	184,622
LOCAL and OTHER REVENUE								
Contributions and Donations				-	-	-	-	-
Fundraising				-	-	-	-	-
Erate Reimbursement				-	-	-	-	-
Earnings on Investments				-	-	-	-	-
Interest Income				-	-	-	-	-
Food Service (Income from meals)				-	-	-	-	-
Text Book				-	-	-	-	-
OTHER				-	-	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES				-	-	-	-	-
TOTAL REVENUE				-	-	5,456,035	(5,456,035)	5,456,035

				BROWNSVILLE COLLEGIATE CHARTER SCHOOL							
				Budget / Operating Plan							
				2017-18							
Total Revenue				-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses				-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income				-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment				-	-	-			-	-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				TOTALS AND VARIANCE ANALYSIS							
				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
EXPENSES											
ADMINISTRATIVE STAFF PERSONNEL COSTS				Quarter 0 No. of Positions							
Executive Management				-	-	-	100,000	100,000	-	-	100,000
Instructional Management				-	-	-	90,000	90,000	-	-	90,000
Deans, Directors & Coordinators				-	-	-	546,477	546,477	-	-	546,477
CFO / Director of Finance				-	-	-	-	-	-	-	-
Operation / Business Manager				-	-	-	-	-	-	-	-
Administrative Staff				-	-	-	99,667	99,667	-	-	99,667
TOTAL ADMINISTRATIVE STAFF				-	-	-	836,144	836,144	-	-	836,144
INSTRUCTIONAL PERSONNEL COSTS											
Teachers - Regular				-	-	-	1,314,653	1,314,653	-	-	1,314,653
Teachers - SPED				-	-	-	201,583	201,583	-	-	201,583
Substitute Teachers				-	-	-	-	-	-	-	-
Teaching Assistants				-	-	-	94,000	94,000	-	-	94,000
Specialty Teachers				-	-	-	208,480	208,480	-	-	208,480
Aides				-	-	-	-	-	-	-	-
Therapists & Counselors				-	-	-	80,831	80,831	-	-	80,831
Other				-	-	-	179,849	179,849	-	-	179,849
TOTAL INSTRUCTIONAL				-	-	-	2,079,396	2,079,396	-	-	2,079,396
NON-INSTRUCTIONAL PERSONNEL COSTS											
Nurse				-	-	-	-	-	-	-	-
Librarian				-	-	-	-	-	-	-	-
Custodian				-	-	-	-	-	-	-	-
Security				-	-	-	-	-	-	-	-
Other				-	-	-	50,000	50,000	-	-	50,000
TOTAL NON-INSTRUCTIONAL				-	-	-	50,000	50,000	-	-	50,000
SUBTOTAL PERSONNEL SERVICE COSTS				-	-	-	2,965,539	2,965,539	-	-	2,965,539
PAYROLL TAXES AND BENEFITS											
Payroll Taxes				-	-	-	234,733	234,733	-	-	234,733
Fringe / Employee Benefits				-	-	-	345,900	345,900	-	-	345,900
Retirement / Pension				-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS				-	-	-	580,633	580,633	-	-	580,633
TOTAL PERSONNEL SERVICE COSTS				-	-	-	3,546,172	3,546,172	-	-	3,546,172

	BROWNSVILLE COLLEGIATE CHARTER SCHOOL							
	Budget / Operating Plan							
	2017-18							
Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	TOTALS AND VARIANCE ANALYSIS							
	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
CONTRACTED SERVICES								
Accounting / Audit	-	-	-	1,350	1,350	-	-	1,350
Legal	-	-	-	2,369	2,369	-	-	2,369
Management Company Fee	-	-	-	436,377	436,377	-	-	436,377
Nurse Services	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	15,906	15,906	-	-	15,906
Special Ed Services	-	-	-	3,000	3,000	-	-	3,000
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-	-
Other Purchased / Professional / Consulting	-	-	-	68,174	68,174	-	-	68,174
TOTAL CONTRACTED SERVICES	-	-	-	527,176	527,176	-	-	527,176

				BROWNSVILLE COLLEGIATE CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual		Actual	Original
				Budget	vs.	Current	vs.	Budget
				(Current	Current	Budget - TY	Current	(Current
				Quarter)	Budget		Budget TY	Quarter)
				Actual				Budget
SCHOOL OPERATIONS								
Board Expenses	-	-	-	746	746	-	-	746
Classroom / Teaching Supplies & Materials	-	-	-	76,915	76,915	-	-	76,915
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	-	-	-	-
Supplies & Materials other	-	-	-	-	-	-	-	-
Equipment / Furniture	-	-	-	20,264	20,264	-	-	20,264
Telephone	-	-	-	56,154	56,154	-	-	56,154
Technology	-	-	-	235,636	235,636	-	-	235,636
Student Testing & Assessment	-	-	-	23,276	23,276	-	-	23,276
Field Trips	-	-	-	152,850	152,850	-	-	152,850
Transportation (student)	-	-	-	13,200	13,200	-	-	13,200
Student Services - other	-	-	-	8,200	8,200	-	-	8,200
Office Expense	-	-	-	50,000	50,000	-	-	50,000
Staff Development	-	-	-	184,863	184,863	-	-	184,863
Staff Recruitment	-	-	-	7,400	7,400	-	-	7,400
Student Recruitment / Marketing	-	-	-	26,579	26,579	-	-	26,579
School Meals / Lunch	-	-	-	20,000	20,000	-	-	20,000
Travel (Staff)	-	-	-	-	-	-	-	-
Fundraising	-	-	-	-	-	-	-	-
Other	-	-	-	93,169	93,169	-	-	93,169
TOTAL SCHOOL OPERATIONS	-	-	-	969,251	969,251	-	-	969,251
FACILITY OPERATION & MAINTENANCE								
Insurance	-	-	-	45,571	45,571	-	-	45,571
Janitorial	-	-	-	-	-	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	3,000	3,000	-	-	3,000
Repairs & Maintenance	-	-	-	16,335	16,335	-	-	16,335
Equipment / Furniture	-	-	-	3,030	3,030	-	-	3,030
Security	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	67,936	67,936	-	-	67,936
DEPRECIATION & AMORTIZATION	-	-	-	117,805	117,805	-	-	117,805
RESERVES / CONTINGENCY	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	-	-	5,228,340	5,228,340	-	-	5,228,340

				BROWNSVILLE COLLEGIATE CHARTER SCHOOL							
				Budget / Operating Plan							
				2017-18							
Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035			
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340			
Net Income	-	-	-	227,695	(227,695)	-	-	227,695			
Actual Student Enrollment	-	-	-			-	-				
				TOTALS AND VARIANCE ANALYSIS							
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current Budget	Actual vs.	Current Budget - TY	Actual vs.	Original Budget	Actual vs.	Original Budget -	
				Actual	(Current Quarter)	Current Budget	Current Budget TY	(Current Quarter)	Original Budget		
NET INCOME				-	-	-	227,695	(227,695)	-	-	227,695

				BROWNSVILLE COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue				-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses				-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income				-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment				-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS							
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				TOTALS AND VARIANCE ANALYSIS							
					Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
				Actual							
ENROLLMENT - *School Districts Are Linked To Above Entries*				* Enrollment Data Based on Last Actual Quarter Completed							
NYC CHANCELLOR'S OFFICE				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
ALL OTHER School Districts: (Count = 0)				-	-	-			-	-	
TOTAL ENROLLMENT				-	-	-			-	-	
REVENUE PER PUPIL				-	-	-			-	-	
EXPENSES PER PUPIL				-	-	-			-	-	

Total Revenue	(5,456,035)	-	-	-
Total Expenses	5,228,340	-	-	-
Net Income	(227,695)	-	-	-
Actual Student Enrollment		-		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
REVENUE				
REVENUES FROM STATE SOURCES				
Per Pupil Revenue	CY Per Pupil Rate			
NYC CHANCELLOR'S OFFICE	14,527	(4,635,434)	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	(4,635,434)	-	-
Special Education Revenue		(540,280)	-	-
Grants				
Stimulus		-	-	-
DYCD (Department of Youth and Community Development)		-	-	-
Other		-	-	-
NYC DoE Rental Assistance		-	-	-
Other		(95,700)	-	-
TOTAL REVENUE FROM STATE SOURCES		(5,271,414)	-	-
REVENUE FROM FEDERAL FUNDING				
IDEA Special Needs		(18,931)	-	-
Title I		(159,412)	-	-
Title Funding - Other		(6,279)	-	-
School Food Service (Free Lunch)		-	-	-
Grants				
Charter School Program (CSP) Planning & Implementation		-	-	-
Other		-	-	-

-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	(184,622)	-	-
LOCAL and OTHER REVENUE			
Contributions and Donations	-	-	-
Fundraising	-	-	-
Erate Reimbursement	-	-	-
Earnings on Investments	-	-	-
Interest Income	-	-	-
Food Service (Income from meals)	-	-	-
Text Book	-	-	-
OTHER	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-
TOTAL REVENUE	(5,456,035)	-	-

Total Revenue		(5,456,035)	-	-
Total Expenses		5,228,340	-	-
Net Income		(227,695)	-	-
Actual Student Enrollment			-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
EXPENSES	Quarter 0			
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions			
Executive Management	-	100,000	-	-
Instructional Management	-	90,000	-	-
Deans, Directors & Coordinators	-	546,477	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	-	-	-	-
Administrative Staff	-	99,667	-	-
TOTAL ADMINISTRATIVE STAFF	-	836,144	-	-
INSTRUCTIONAL PERSONNEL COSTS				
Teachers - Regular	-	1,314,653	-	-
Teachers - SPED	-	201,583	-	-
Substitute Teachers	-	-	-	-
Teaching Assistants	-	94,000	-	-
Specialty Teachers	-	208,480	-	-
Aides	-	-	-	-
Therapists & Counselors	-	80,831	-	-
Other	-	179,849	-	-
TOTAL INSTRUCTIONAL	-	2,079,396	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS				
Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	-	-	-	-
Security	-	-	-	-
Other	-	50,000	-	-
TOTAL NON-INSTRUCTIONAL	-	50,000	-	-
SUBTOTAL PERSONNEL SERVICE COSTS	-	2,965,539	-	-
PAYROLL TAXES AND BENEFITS				
Payroll Taxes		234,733	-	-
Fringe / Employee Benefits		345,900	-	-
Retirement / Pension		-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		580,633	-	-
TOTAL PERSONNEL SERVICE COSTS	-	3,546,172	-	-

-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	-	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY vs. Actual PY
CONTRACTED SERVICES			
Accounting / Audit	1,350	-	-
Legal	2,369	-	-
Management Company Fee	436,377	-	-
Nurse Services	-	-	-
Food Service / School Lunch	-	-	-
Payroll Services	15,906	-	-
Special Ed Services	3,000	-	-
Titllement Services (i.e. Title I)	-	-	-
Other Purchased / Professional / Consulting	68,174	-	-
TOTAL CONTRACTED SERVICES	527,176	-	-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
SCHOOL OPERATIONS			
Board Expenses	746	-	-
Classroom / Teaching Supplies & Materials	76,915	-	-
Special Ed Supplies & Materials	-	-	-
Textbooks / Workbooks	-	-	-
Supplies & Materials other	-	-	-
Equipment / Furniture	20,264	-	-
Telephone	56,154	-	-
Technology	235,636	-	-
Student Testing & Assessment	23,276	-	-
Field Trips	152,850	-	-
Transportation (student)	13,200	-	-
Student Services - other	8,200	-	-
Office Expense	50,000	-	-
Staff Development	184,863	-	-
Staff Recruitment	7,400	-	-
Student Recruitment / Marketing	26,579	-	-
School Meals / Lunch	20,000	-	-
Travel (Staff)	-	-	-
Fundraising	-	-	-
Other	93,169	-	-
TOTAL SCHOOL OPERATIONS	969,251	-	-
FACILITY OPERATION & MAINTENANCE			
Insurance	45,571	-	-
Janitorial	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	3,000	-	-
Repairs & Maintenance	16,335	-	-
Equipment / Furniture	3,030	-	-
Security	-	-	-
Utilities	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	67,936	-	-
DEPRECIATION & AMORTIZATION	117,805	-	-
RESERVES / CONTINGENCY	-	-	-
TOTAL EXPENSES	5,228,340	-	-

				-	-	
				-	-	
Total Revenue				(5,456,035)	-	-
Total Expenses				5,228,340	-	-
Net Income				(227,695)	-	-
Actual Student Enrollment					-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
NET INCOME				(227,695)	-	-

				-
				-
Total Revenue	(5,456,035)	-	-	-
Total Expenses	5,228,340	-	-	-
Net Income	(227,695)	-	-	-
Actual Student Enrollment		-		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
ENROLLMENT - *School Districts Are Linked To Above Entries*				
NYC CHANCELLOR'S OFFICE			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
ALL OTHER School Districts: (Count = 0)			-	-
TOTAL ENROLLMENT			-	-
REVENUE PER PUPIL			-	-
EXPENSES PER PUPIL			-	-



Annual Report Requirement
for SUNY Authorized Charter Schools
BROWNSVILLE COLLEGIATE CHARTER SCHOOL
2017-18

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Caroline Cumy

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Audit Committee Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>NONE</u>		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	NONE			

Signature Carolyn G Date 6/22/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

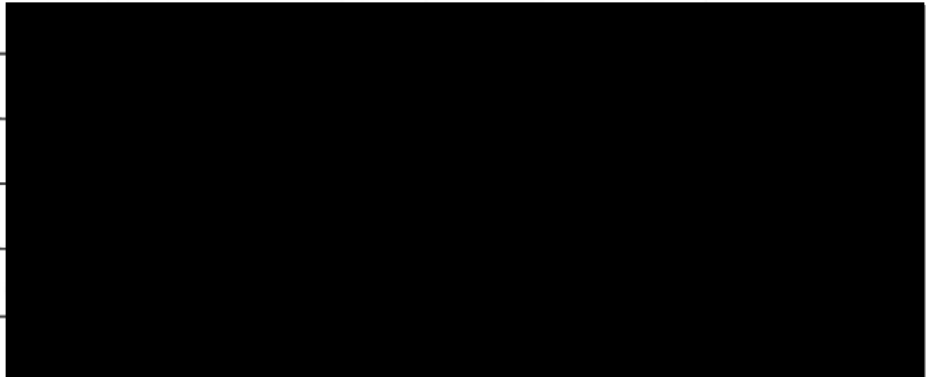
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Laura Blankfein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ian Sacks

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Joseph Wayland

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Treasurer

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business

or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

John Greenstein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

VG

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Signature

Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____ Above _____

Home Address: _____ Above _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Michael Hall

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): ___Trustee_____

2. Is the trustee an employee of any school operated by the Education Corporation?
___ **Yes** ___ **x** **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
___ **Yes** ___ **x** **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
none			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
none				

Signature

Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

John Kim

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): BOARD MEMBER

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

7-31-17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

ARVIND KRISHNAMURTHY

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Linton Mann III

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ___ **X** No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ___ **X** No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

July 22, 2017

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Alison Mass

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>None</u>		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None			

Signature



Date

7/5/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ekwutozia Nwabuzor

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Secretary

2. Is the trustee an employee of any school operated by the Education Corporation?
___ Yes ___ ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

___ Yes ___ ☒ No

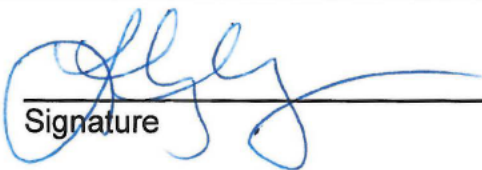
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None



Signature

07/17/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

ANTHONY W. PASQUARIELLO

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): VIC CHAIR

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>NONE</u>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

A. U. D.
Signature

7/14/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: [REDACTED]

Business Address: [REDACTED]

E-mail Address: [REDACTED]

Home Telephone: [REDACTED]

Home Address: [REDACTED]

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Brett Peiser _____

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): None _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ____ Yes ____X____ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ____X____ Yes ____ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. **I am the CEO of Uncommon Schools (since 7/1/12), the schools' non-profit management partner.**

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

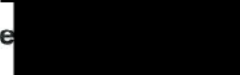
6/22/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
David Saltzman

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee _____

2. Is the trustee an employee of any school operated by the Education Corporation?
____ **Yes** __X__ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
____ **Yes** __X__ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Robin Hood Foundation	Funder		David Saltzman	Full Disclosure and recusing myself from RH conversations and decisions about Uncommon


Signature

July 15, 2017
Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Shakima Williams-Jones

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Shafima Wilkerson
Signature

6/27/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: [REDACTED]

Business Address: [REDACTED]

E-mail Address: [REDACTED]

Home Telephone: [REDACTED]

Home Address: [REDACTED]

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
St. Claire Gerald

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

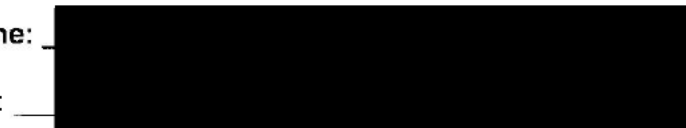
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

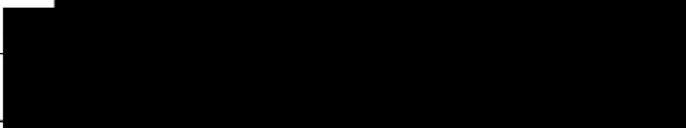
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there has been no such financial interest or transaction, write None (do not leave blank).

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	None			

Signature At. Eric Gerald Date 7/26/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ____ Yes ~~____~~ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ____ Yes ~~____~~ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
Jeffrey Wetzler

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _trustee_____

2. Is the trustee an employee of any school operated by the Education Corporation?
___ Yes ___x___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
___ Yes ___x___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	none		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	none			



Signature

6.23.2017
Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Entry 9 BOT Table

Last updated: 07/31/2017

(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016-17?
1	Linton Mann II	[REDACTED]	Chair/ Board President	Executive, Academic	Yes	Legal	1	5 or less
2	David Saltzman	[REDACTED]	Trustee/Member		Yes	Program	1	5 or less
3	Tony Pasquariello	[REDACTED]	Vice Chair/ Vice President	Executive	Yes	Finance	2	5 or less
4	St. Claire Gerald	[REDACTED]	Parent Representative	Finance	Yes	Parent Representative	1	5 or less
5	John Greens tein	[REDACTED]	Trustee/Member	Finance	Yes	Finance	1	5 or less

6	Michael Hall	[REDACTED]	Trustee/Member	Development	Yes	Finance	1	5 or less
7	Shakima Jones	[REDACTED]	Parent Representative	Academic	Yes	Parent Representative	1	5 or less
8	John Kim	[REDACTED]	Trustee/Member	Academic	Yes	Finance	1	5 or less
9	Arvind Krishnamurthy	[REDACTED]	Trustee/Member	Academic	Yes	Finance	1	5 or less
10	Alison Mass	[REDACTED]	Trustee/Member	Finance, Development	Yes	Finance	1	5 or less
11	Ekwutozia U. Nwabuzor	[REDACTED]	Trustee/Member	Finance, Audit	Yes	Legal/Finance	1	5 or less
12	Brett Peiser	[REDACTED]	Trustee/Member		No	Program	1	5 or less
13	Ian Sacks	[REDACTED]	Trustee/Member	Academic, Development	Yes	Finance	1	5 or less
14	Joseph F. Wayland	[REDACTED]	Treasurer	Executive, Finance	Yes	Legal	1	5 or less
15	Chrystal Stokes Williams	[REDACTED]	Trustee/Member	Development	Yes	Finance	1	5 or less

16								
17								
18								
19								
20								

2. Total Number of Members on June 30, 2016 18

3. Total Number of Members Joining the Board 2016-17 School Year 0

4. Total Number of Members Departing the Board during the 2016-17 School Year 3

5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes 5 25

6. Number of Board Meetings Conducted in the 2016-17 School Year 4

7. Number of Board Meetings Scheduled for the [2017-18](#) School Year 4

Thank you.



Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/31/2017

Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2016 2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school's plans for meeting or making progress toward meeting its enrollment and retention targets in 2017 2018.

Recruitment/Attraction Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Recruitment Targets 2016 17)	Describe Plans Toward Meeting Recruitment Targets 2017 18)
	• All Uncommon Schools in New York City worked together on community outreach and enrollment efforts. By combining our efforts and sharing information about all of our schools at one time, we were able to reach far more students in New York City than if our schools worked independently. • Uncommon Schools NYC hosted a network wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host events in some of our biggest Community School Districts. • The School used a combined Uncommon Schools application that allowed families to apply to multiple Uncommon Schools with just one application. This made it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students. • In addition to the combined Uncommon Schools application, the School participated in the New York City Charter School Center's Common Application for all charter schools in NYC. By continuing to offer our application as part of the common application for all charter schools, we are able to reach an even broader population of students. • The School sent out multiple mailings to prospective students throughout the year	

Econom
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Disadva
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through Vanguard Direct, Inc., focusing on the zip codes near our schools that have the highest number of FRPL and ELL students. Materials were sent out in English and Spanish, as well as Bengali and French where applicable, and included a self addressed, stamped envelope to limit the barrier to return the completed application.

- The School ran both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It was also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It was also available through email subscription.

- The School ran both online and in print Spanish language ads in El Diario a Spanish language daily newspaper with high circulation throughout Brooklyn.

- The School partnered with El Diario to send a direct Spanish language email to families that live within our school zip codes and have school aged children.

- The School ran advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.

- In order to reach a wider range of potential applicants, we launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.

- Additionally, we began implementing MTA bus shelter advertisements in high pedestrian traffic areas of the neighborhoods in which our schools are located to reach families from within our community school district. The bus shelter advertisements included school specific information as well as information about our schools, programs, and populations served.

- The School visited the NYCHA sites within our neighborhood on multiple occasions to hang flyers, leave applications and speak with residents to ensure that residents of these locations were aware of our school and have the necessary information and materials needed to apply.

The school will continue the efforts at left to recruit economically disadvantaged students, and will also:

- Add preference in lottery and waiting list admissions for students who are homeless.

- Implement a more robust community canvassing plan that involves current families

- Expand digital advertising efforts.

English
Language
Learners

See the response to “economically disadvantaged students” above. In addition, the school:

- Identified and targeted all preschools that are certified to offer services to students with disabilities in our school communities. Head Starts will be included in this search, as they are mandated to serve a student body with at least 10% students with disabilities.
- Identified a list of preschools, Pre K programs, and early childhood development centers that are high priority for our schools due to their location and student population. These high priority sites received calls, visits, and recruitment materials for both elementary and middle school.
- Worked to build strong connections with our Committee on Special Education to ensure they know we are an option for students, should they wish to recommend students to join us.
- Reached out to related service agencies that we work with/have worked with in the past, to talk about the supports we offer students and asked if they had any students who could be recommended to apply.
- Confirmed that application materials clearly stated that all students, including those with disabilities, are eligible to apply. This language will appear on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that were distributed to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.
- We created a one page overview of Special Education Services at Uncommon to share with prospective families.

The school will continue the efforts at left to recruit ELL students, and will also:

- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts
- Implement Spanish Language transit advertisements.

See the response to “economically disadvantaged students” above. In addition, the school:

- Used Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English.

Student
s with
Disabilit
ies

- Using these maps, we created community canvassing walks for the School to take to travel through those neighborhoods. On the walks, school staff and families visited local stores, organizations, and apartment buildings and hung flyers and left brochures and applications in English, Spanish, and other relevant languages at each location. In addition, school staff spoke to residents along the way (in English and in Spanish) to spread the word about our schools.
- We translated all our outreach materials that are distributed by our schools.
- We utilized the New York City Charter School Center's Common Application, which is available to families in six different languages.
- We translated our Uncommon Schools NYC online and paper application into Spanish, French, Bengali, and Haitian Creole.
- We identified high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non English speaking populations. Each organization received a call from the regional admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in all relevant languages.
- We met with the Committee for Hispanic Children, a non profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they were aware of our schools as an option for their families and provided them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member was available at our admissions office by phone and email 40 hours a week during student recruitment season.
- We took advantage of the DOE's Over the phone Interpretation Services, which allowed our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service increased our capacity to connect with families who speak a wider range of languages.
- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools

The school will continue the efforts at left to recruit students with disabilities, and will also:

- Implement a more robust community canvassing plan that involves current families, as well as expand digital advertising efforts.
- Revise our admissions brochure to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.

will continue to receive applications to distribute to family and friends in English, Spanish, French and Bengali. Families of ELL students will continue to receive extra applications. In addition, we worked to identify ELL families interested in volunteering to support student admissions efforts. These families met with a school staff member to learn about a variety of ways that they could get the word out about our schools and distribute applications to others. These families were encouraged to speak at their churches, or other local organizations to spread the word about our schools.

- Uncommon Schools NYC ran Google ads in Spanish so that families searching for information about schools in New York City in Spanish see ads for our school and be directed to our Spanish webpages and applications.

- Each applicant, whether they are selected in the lottery or placed on the waitlist, will receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016 17)	Describe Plans Toward Meeting Retention Targets 2017 18)
Economically Disadvantaged	In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. The School has had historically high levels of persistence for these sub populations. We believe that creating high quality educational program, hiring and training highly qualified teachers, and communicating regularly with families of all students has helped us to achieve high rates of persistence across our student body. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.	We will continue the efforts described at left in 2017 to ensure that high numbers of economically disadvantaged students are given the supports they need to persist in the School.
English Language Learners	See response for retention of economically disadvantaged students.	See response for retention of economically disadvantaged students. We will continue the efforts described at left in 2017 to ensure that high numbers of ELL students are given the supports they need to persist in the School.
Students with Disabilities	See response for retention of economically disadvantaged students.	We will continue the efforts described at left in 2017 to ensure that high numbers of students with disabilities are given the supports they need to persist in the School.



Entry 12 Classroom Teacher and Administrator Attrition

Last updated: 07/31/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 6/30/17	FTE of Classroom Teachers on June 30, 2017
	20	20	20	1	29

Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 6/30/17	FTE Administrators Added in New Positions 7/1/16 6/30/17	FTE Administrative Positions on June 30, 2017
	5	3	2	2	6

Thank you

2017-18 Brownsville Collegiate Calendar

12		AMDs and CAT Returns
12		NYC DOOs Return
13		Ops Team Kick Off PD
14		DOO Kick Off PD
17		Principals, Fellows, and DCIs return
17-18		Principal PD
17-18		DCI PD
21		All Leader Happy Hour
24		DoS Return

July '17						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
School Days						

August '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
8	School Days					

1		New Teachers start (All Regions)
1		IL PD
1-8		Regional Staff PD
7		Returning Teachers start (NYC)
9-11		Cross-Regional Staff PD
14-18		Regional Staff PD
16-17		August Regents Exam
21		9th Grade Induction
22		K, 5 First Day, 9th Grade Induction

1		Sustainability Half Day
4		Labor Day (All Schools Closed)
12		MS DOO Meeting
14		MS Back To School Night
15		HS Coordinator Immersion Day
21		5-12 Math CC
22		5/6 Math PD
22		5-12 History CC
19		MS Principal Meeting
27		8th Grade School Visit #2 WCCS, LPBV, LPBS, BVC
27		HS Recruitment Open House #2

September '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20	School Days					

October '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21	School Days					

2-3		Ops Institute
2-13		Fall Survey
3		DCI PD
3		IL PD
6		Sustainability Half Day
9		All Schools Closed
10-12		MS IA#1 (ELA, Math, History, and Science)
13		MS Collaborative Scoring
17		MS IA #1 Principal Working Day
18		8th Grade PSAT
20		MS Data Analysis (All Regions)
24		Principal PD
27		Last Day of Quarter 1
31		IL PD

2		5-12 Reading CC
3		MS ELA LLP PD
3		5-8 Science/History LLP PD
4		Uncommon Community Day
7		MS DOO Meeting #2
9		5-12 Math CC
9		RCC #1 for HS and MS
10		Sustainability Half Day
14		Principal and IL Joint-PD
14		DCI PD
15		K-8 DOO Student Recruitment Meeting #1
16		5-12 History CC
16		5-12 Science CC
17		5/6 Math PD
17-18		NYC Leader Retreat
22		NYC All Schools Closed
23-24		Thanksgiving (All Schools Closed)
28-30		MS IA#2 (ELA, Math, History, and Science)

November '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19	School Days					

December '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
11	School Days					

1		MS Collaborative Scoring
1		NYC MS 11:30am Dismissal
5		MS IA #2 Principal Work Day
5		MS IA #2 Principal Work Day
7		Student Recruitment Ambassador Meeting #1
8		MS Data Analysis
15		Sustainability Half Day
18-29		Winter Break (All Schools Closed)

2017-18 Brownsville Collegiate Calendar

1	New Year's Day (All Schools Closed)
3	Start of SGI
3-19	Mid-year Staff Survey
5	5/6 Math PD
5	MS Math LLP PD
5	5-12 Reading CC
9	DCI Fellow PD
9	MS Principal Meeting #2
10	Last Day of Q2 for MS
11	5-12 History CC
11	5-12 Math CC
12	Sustainability Half Day
15	MLK Day (All Schools Closed)
16	DCI PD
16	IL PD
18	RCC #2 for MS
19	MS ELA LLP PD
18	RCC #2 for MS
19	Dean of Students PD led by TLAC
19	MS ELA LLP PD
23	Principal PD
24	DOO Budget Kick Off Meeting
25	Student Recruitment Ambassador Meeting #2
26	5-8 Science/History LLP PD
26	5-12 Science CC
30-->	MS IA#3 (NYC and Upstate) (ELA, Math, History, and Science)

January '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
21	School Days					

February '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			
15	School Days					

--> 1	MS IA#3 (NYC and Upstate)
1	Last Day of Q2 for ES
1	RCC#2 for HS
2	MS Collaborative Scoring
2	NYC MS 11:30am Dismissal
6	MS IA#3 Principal Working Day
9	MS Data Analysis
12-16	Family Appreciation Week
12	Ops State Exam Prep Meeting
15	RCC#2 for ES
16	Sustainability Half Day
19-23	February Break (NYC and BTR Schools Closed)

2-3	Leadership Development Retreat
2	Sustainability Half Day
5-9	Teacher Appreciation Week
6	MS Principal Meeting #3
8	5-12 History CC
15	MS IA#4, Math (Boston & NYS Only)
15	5-12 Science CC
16	MS Collaborative Scoring (Boston & NYS Only)
16	NYC MS 11:30am Dismissal
20	MS DOO Meeting #3
23	Last Day of Q3 for MS
23	5-12 Math CC
23	5-12 Reading CC
28	Lottery Prep Day
30	Good Friday (All Schools Closed)

March '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21	School Days					

April '18						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
16	School Days					

2	Lottery Application Deadline 12pm
2-6	NJ , NYC, Rochester, and Troy Spring Break
5	NYC Lottery
11-13	NYS ELA Test
13	Last Day of Q3 for ES
13	5-8 Science/History LLP PD
19	RCC #3 for MS and HS
23-27	Ops Appreciation Week
26	RCC #3 for ES
26	5-12 History CC

1-3	NYS Math Test
1	8th Grade Practice Regents
2	8th Grade Practice Regents
3	HS Spring Mixers
4	5-12 Science CC
8	MS Principal Meeting #4
14-15	Curriculum Revision Days for DCIs
14 to 6/1	MS EOY Trip Window
18	MS ELA and Math LLP PD
21	UCC Signing Day
21-22	Curriculum Revision Days for DCIs
22	DOO Strategic Planning Day
22	NYC Leader Happy Hour
23	UPC Signing Day
24	UCHS Signing Day
24	5-12 Math CC
24	5-12 Reading CC
24	Leadership Communication WG
25	Sustainability Half Day
28	Memorial Day (All Schools Closed)
30	MS ELA Curriculum Presentation Day
31	MS Math Curriculum Presentation Day
31	5-8 Science/History LLP PD

May '18						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22	School Days					

June '18						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
	School Days					

different by gradespan

1-2	Uncommon Summer Retreat
4	Curriculum Revision Day for DCIs
4	UCC Graduation
5-7	MS IA#4, ELA (Boston and NYS)
5-7	MS IA#5, Math (Boston and NYS)
5-7	MS IA#4 History and Science (All Regions)
7	UCHS and UPC Graduations
8	Last Day of Q4 for ES/MS
8	NYC MS 11:30am Dismissal
11	HS Registration #2
13-14	NYS HS Regents
13	Algebra I Scoring
14	Living Environment Scoring
14	Stepping Up
15	ES and MS Last Day (All Regions)

