



Entry 1 School Information

Created: 07/31/2017 • Last updated: 08/01/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer (**as of June 30, 2017**) or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS# LEADERSHIP PREPARATORY OCEAN HILL CS (SUNY Trustees)

(Select name from the drop down menu)

b. CHARTER AUTHORIZER SUNY Authorized Charter School

(For technical reasons, please re select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION NYC CSD 23

d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	51 Christopher Ave Brooklyn NY 11212	[REDACTED]	[REDACTED]	[REDACTED]

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Rita Chan
Title	Director of Operations
Emergency Phone Number (### ### ####)	[REDACTED]

e. SCHOOL WEB ADDRESS (URL) <http://leadershipprepoceanhill.uncommonschoools.org/>

f. DATE OF INITIAL CHARTER 08/2010

g. DATE FIRST OPENED FOR INSTRUCTION 08/2010

i. TOTAL ENROLLMENT ON JUNE 30, 2017 1032

j. GRADES SERVED IN SCHOOL YEAR 2016-17

Check all that apply

Grades Served	K, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11
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k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION? Yes

k2. NAME OF CMO/EMO AND ADDRESS

NAME OF CMO/EMO	Uncommon Schools, Inc.
PHYSICAL STREET ADDRESS	826 Broadway
CITY	New York,
STATE	NY
ZIP CODE	10003
EMAIL ADDRESS	[REDACTED]

l1. FACILITIES

Does the school maintain or operate multiple sites?

	Yes, 3 sites
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12. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	51 Christopher Ave 3rd floor brooklyn NY 11212	[REDACTED]	CSD 23	k 4	Yes	DOE space
Site 2	51 Christopher Ave 4th floor brooklyn NY 11212	[REDACTED]	CSD 23	5 8	Yes	DOE space
Site 3	6565 Flatlands Ave, Brooklyn, NY 11236	[REDACTED]	CSD 18	9 12	No	DOE space

12a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Rachel King	[REDACTED]		[REDACTED]
Operational Leader	Rita Chan	[REDACTED]		[REDACTED]
Compliance Contact	Michael Blake	[REDACTED]		[REDACTED]
Complaint Contact	Michael Blake	[REDACTED]		[REDACTED]

13. Please provide the contact information for Site 2.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Jessica Pasioneck	[REDACTED]		[REDACTED]
Operational Leader	Guerdine Louis	[REDACTED]		[REDACTED]
Compliance Contact	Mary Katherine Flynn	[REDACTED]		[REDACTED]
Complaint Contact	Mary Katherine Flynn	[REDACTED]		[REDACTED]

14. Please provide the contact information for Site 3.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Christine Algozo	[REDACTED]		[REDACTED]
Operational Leader	Brendan Campbell	[REDACTED]		[REDACTED]
Compliance Contact	Jason Shad	[REDACTED]		[REDACTED]
Complaint Contact	Jason Shad	[REDACTED]		[REDACTED]

m1. Is the school or are the school sites co-located? Yes

m2. Please list the terms of your current co-location.

	Date school will leave current co location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primary site)	n/a	No		No		Yes
Site 2	n/a	No		No		Yes
Site 3	n/a	No		No		No

n1. Were there any revisions to the school’s charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions). Yes

n2. Summary of Charter Revisions

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in admissions/enrollment policy	<p>Uncommon NYC revised its admission policy in the following ways: Preference for homeless students in admissions in order to comply with McKinney Vento. Sibling preference policy clarified Elementary school lottery mechanics aligned across schools (no preference changes were made).</p> <p>Preference for homeless students in</p>	March 22, 2017	n/a

		<p>admissions in order to comply with McKinney Vento.</p> <p>Sibling preference policy clarified</p> <p>Elementary school lottery mechanics aligned across schools (no preference changes were made).</p>		
2	Change in Bylaws	<p>The Board of Trustees of the school revised its by laws to make them clearer and to bring them into compliance, including:</p> <ul style="list-style-type: none"> • Electing to meet a minimum of four times per year, rather than five. • Requiring that 5 10 days' notice be given for all meetings. • Specifying that trustees must be present in person or via video conference to vote. • Requiring all board members to be elected by a majority of the board to Standing Committees • Refinement of conflict of interest language and the creation an Uncommon New York City code of ethics. 	September 26, 2016	n/a
3	Change in student/family handbook	<p>The school completed its annual revision of its student and family handbook in order to ensure compliance, clarify language for parents and students, and to reflect practice in schools.</p>	June 8, 2017	n/a

4	Change in teacher/staff handbook	The school completed its annual revision of its employee handbook in order to ensure compliance and to best support all staff. Revisions were made to the following sections: <ul style="list-style-type: none"> • Bathroom Access • Dress Code • Leave Policy • Religious Holidays 	June 8, 2017	n/a
5				

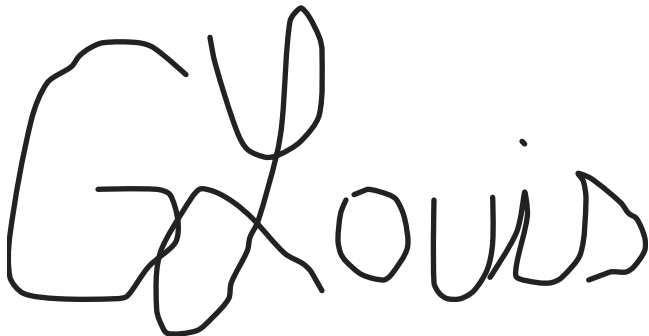
o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report.

Rita Chan, Guerdine Louis, Brendan Campbell

p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Yes

Signature, Head of Charter School



The image shows a handwritten signature in black ink. The signature is written in a cursive style and appears to read "G. Louis". The first part of the signature is a large, stylized initial "G" that loops around. The last name "Louis" is written in a more straightforward cursive script.

Signature, President of the Board of Trustees

A handwritten signature in black ink, consisting of a large initial 'D' followed by several loops and a final flourish.A handwritten signature in black ink, appearing to be 'N. M.' with a stylized 'M'.A handwritten signature in black ink, consisting of two vertical lines followed by a small flourish.

Date

2017/08/01

Thank you.



Entry 2 NYS School Report Card Link

Last updated: 07/31/2017

1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/profile.php?instid=800000063980>

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).



Entry 4 Expenditures per Child

Last updated: 07/31/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	10396140
Line 2: Year End FTE student enrollment	1032
Line 3: Divide Line 1 by Line 2	10074

2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016 17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:
The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:
<http://www.p12.nysed.gov/psc/AuditGuide.html>.
Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	2004570
Line 2: Management and General Cost (Column)	860728
Line 3: Sum of Line 1 and Line 2	2865297
Line 5: Divide Line 3 by the Year End FTE student enrollment	2776

Thank you.



**GENERAL INSTRUCTIONS FOR
ANNUAL BUDGET/QUARTERLY REPORT**

TEMPLATE TABS

1- GRAY tab contains the Instructions




Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates

2- BLUE tabs require input of information

1.) Name of School	>Select school name from list. >Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals.
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

6.) Quarterly Report	Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE containe guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Leadership Preparatory Ocean Hill Charter School

SCHOOL

Name:	Leadership Preparatory Ocean Hill Charter School
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CONTACT INFORMATION

Contact Name:	Emily Morganti
Contact Title:	Associate Director of Financial Management
Contact Email:	[REDACTED]
Contact Phone:	[REDACTED]

REPORT PERIOD

Current Academic Year:	2017-18
Prior Academic Year:	2016-17

PLAN - FULL TIME EQUIVALENT

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE	PRIOR YEAR
		2016-17
		ACTUAL
Executive Management	Executive Management	
Instructional Management	Instructional Management	
Deans, Directors & Coordinators	Deans, Directors & Coordinators	
CFO / Director of Finance	CFO / Director of Finance	
Operation / Business Manager	Operation / Business Manager	
Administrative Staff	Administrative Staff	
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF	0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
3.0		3.0		3.0		3.0	
14.3		14.3		14.3		14.3	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
9.0		9.0		9.0		9.0	
26.3	0.0	26.3	0.0	26.3	0.0	26.3	0.0

INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR
		2016-17
		ACTUAL
Teachers - Regular	Teachers - Regular	
Teachers - SPED	Teachers - SPED	
Substitute Teachers	Substitute Teachers	
Teaching Assistants	Teaching Assistants	
Specialty Teachers	Specialty Teachers	
Aides	Aides	
Therapists & Counselors	Therapists & Counselors	
Other	Other	
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL	0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
65.0		65.0		65.0		65.0	
6.0		6.0		6.0		6.0	
0.0		0.0		0.0		0.0	
2.0		2.0		2.0		2.0	
9.0		9.0		9.0		9.0	
0.0		0.0		0.0		0.0	
7.5		7.5		7.5		7.5	
0.0		0.0		0.0		0.0	
89.5	0.0	89.5	0.0	89.5	0.0	89.5	0.0

NON-INSTRUCTIONAL PERSONNEL FTE	NON-INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR
		2016-17
		ACTUAL
Nurse	Nurse	
Librarian	Librarian	
Custodian	Custodian	
Security	Security	
Other	Other	
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL	0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE	0.0
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115.8	0.0	115.8	0.0	115.8	0.0	115.8	0.0
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▷ PREPARATORY OCEAN HILL CI
2017-18

PLAN - FULL TIME EQUIVALENT

***NOTE:** Enter the number of FTE positions in the "blue" cells.

Id be input.

***NOTE:** State the assumptions that are being made for personnel FTE levels.

ADMINISTRATIVE PERSONNEL FTE		Q4 Actual	Description of Assumptions
Executive Management			
Instructional Management			
Deans, Directors & Coordinators			
CFO / Director of Finance			
Operation / Business Manager			
Administrative Staff			
TOTAL ADMINISTRATIVE STAFF		0.0	

INSTRUCTIONAL PERSONNEL FTE		Q4 Actual	Description of Assumptions
Teachers - Regular			
Teachers - SPED			
Substitute Teachers			
Teaching Assistants			
Specialty Teachers			
Aides			
Therapists & Counselors			
Other			
TOTAL INSTRUCTIONAL		0.0	

NON-INSTRUCTIONAL PERSONNEL FTE		Q4 Actual	Description of Assumptions
Nurse			
Librarian			
Custodian			
Security			
Other			
TOTAL NON-INSTRUCTIONAL		0.0	

TOTAL PERSONNEL SERVICE FTE		0.0	
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LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Expenses	-	4,277,949	-	-	4,277,949	-	-	4,277,949
Net Income	-	383,681	-	-	383,681	-	-	383,681
Actual Student Enrollment	-	1,166	-	-	1,166	-	-	1,166

	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget

REVENUE

REVENUES FROM STATE SOURCES		*NOTE: If there are NO budget revisions at the time of quarterly submittal leave. If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarters will be revised.							
Per Pupil Revenue	2017-18 Per Pupil Rate	PPR %/Qtr->	25.0%	25.0%	25.0%	25.0%	25.0%		
NYC CHANCELLOR'S OFFICE	14,527		4,236,382	-	-	4,236,382	-	-	4,236,382
-	-		-	-	-	-	-	-	-
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LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL								
Budget / Operating Plan								
2017-18								
Total Revenue	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Expenses	-	4,277,949	-	-	4,277,949	-	-	4,277,949
Net Income	-	383,681	-	-	383,681	-	-	383,681
Actual Student Enrollment	-	1,166	-	-	1,166	-	-	1,166
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	2016-17	Original	Revised		Original	Revised		Original
	Revenue Per	Budget	Budget	Variance	Budget	Budget	Variance	Budget
	Pupil							
Charter School Program (CSP) Planning & Implementation		-		-	-		-	-
Other		78,827		-	78,827		-	78,827
Other		-		-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	220,154	-	-	220,154	-	-	220,154
LOCAL and OTHER REVENUE								
Contributions and Donations		-		-	-		-	-
Fundraising		-		-	-		-	-
Erate Reimbursement		-		-	-		-	-
Earnings on Investments		-		-	-		-	-
Interest Income		-		-	-		-	-
Food Service (Income from meals)		-		-	-		-	-
Text Book		-		-	-		-	-
OTHER		<u>10,281</u>		-	<u>10,281</u>		-	<u>10,281</u>
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	10,281	-	-	10,281	-	-	10,281
TOTAL REVENUE	-	4,661,630	-	-	4,661,630	-	-	4,661,630

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Expenses	-	4,277,949	-	-	4,277,949	-	-	4,277,949
Net Income	-	383,681	-	-	383,681	-	-	383,681
Actual Student Enrollment	-	1,166	-	-	1,166	-	-	1,166
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	2016-17	Original	Revised		Original	Revised		Original
	Revenue Per Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Executive Management	-	-	73,267	-	-	73,267	-	-	73,267
Instructional Management	3.00	-	45,000	-	-	45,000	-	-	45,000
Deans, Directors & Coordinators	14.33	-	343,225	-	-	343,225	-	-	343,225
CFO / Director of Finance	-	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-	-	-	-
Administrative Staff	9.00	-	53,250	-	-	53,250	-	-	53,250
TOTAL ADMINISTRATIVE STAFF	26.33	-	514,742	-	-	514,742	-	-	514,742
INSTRUCTIONAL PERSONNEL COSTS			1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
Teachers - Regular	65.00	-	1,357,014	-	-	1,357,014	-	-	1,357,014
Teachers - SPED	6.00	-	106,370	-	-	106,370	-	-	106,370
Substitute Teachers	-	-	-	-	-	-	-	-	-
Teaching Assistants	2.00	-	26,150	-	-	26,150	-	-	26,150
Specialty Teachers	9.00	-	157,512	-	-	157,512	-	-	157,512
Aides	-	-	-	-	-	-	-	-	-
Therapists & Counselors	7.50	-	74,002	-	-	74,002	-	-	74,002
Other	-	-	123,880	-	-	123,880	-	-	123,880
TOTAL INSTRUCTIONAL	89.50	-	1,844,928	-	-	1,844,928	-	-	1,844,928
NON-INSTRUCTIONAL PERSONNEL COSTS			1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
Nurse	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-
Custodian	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-
Other	-	-	78,438	-	-	78,438	-	-	78,438
TOTAL NON-INSTRUCTIONAL	-	-	78,438	-	-	78,438	-	-	78,438
SUBTOTAL PERSONNEL SERVICE COSTS	115.83	-	2,438,108	-	-	2,438,108	-	-	2,438,108
PAYROLL TAXES AND BENEFITS			1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
Payroll Taxes	-	-	193,081	-	-	193,081	-	-	193,081
Fringe / Employee Benefits	-	-	294,295	-	-	294,295	-	-	294,295

		LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL							
		Budget / Operating Plan							
		2017-18							
		-	4,661,630	-	-	4,661,630	-	-	4,661,630
		-	4,277,949	-	-	4,277,949	-	-	4,277,949
		-	383,681	-	-	383,681	-	-	383,681
		-	1,166	-	-	1,166	-	-	1,166
		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
		2016-17	Original	Revised		Original	Revised		Original
		Revenue Per Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget
Retirement / Pension		-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	487,376	-	-	487,376	-	-	487,376
TOTAL PERSONNEL SERVICE COSTS	115.83	-	2,925,484	-	-	2,925,484	-	-	2,925,484
CONTRACTED SERVICES									
Accounting / Audit			1,013		-	1,013		-	1,013
Legal			2,071		-	2,071		-	2,071
Management Company Fee			409,559		-	409,559		-	409,559
Nurse Services			-		-	-		-	-
Food Service / School Lunch			-		-	-		-	-
Payroll Services			12,953		-	12,953		-	12,953
Special Ed Services			2,000		-	2,000		-	2,000
Titlement Services (i.e. Title I)			-		-	-		-	-
Other Purchased / Professional / Consulting			55,583		-	55,583		-	55,583
TOTAL CONTRACTED SERVICES		-	483,178	-	-	483,178	-	-	483,178

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan
2017-18

	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Revenue	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Expenses	-	4,277,949	-	-	4,277,949	-	-	4,277,949
Net Income	-	383,681	-	-	383,681	-	-	383,681
Actual Student Enrollment	-	1,166	-	-	1,166	-	-	1,166
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
SCHOOL OPERATIONS								
Board Expenses		559		-	559		-	559
Classroom / Teaching Supplies & Materials		77,483		-	77,483		-	77,483
Special Ed Supplies & Materials		-		-	-		-	-
Textbooks / Workbooks		15,357		-	15,357		-	15,357
Supplies & Materials other		-		-	-		-	-
Equipment / Furniture		26,244		-	26,244		-	26,244
Telephone		35,447		-	35,447		-	35,447
Technology		222,648		-	222,648		-	222,648
Student Testing & Assessment		13,534		-	13,534		-	13,534
Field Trips		49,115		-	49,115		-	49,115
Transportation (student)		3,800		-	3,800		-	3,800
Student Services - other		4,225		-	4,225		-	4,225
Office Expense		48,357		-	48,357		-	48,357
Staff Development		151,631		-	151,631		-	151,631
Staff Recruitment		7,175		-	7,175		-	7,175
Student Recruitment / Marketing		22,184		-	22,184		-	22,184
School Meals / Lunch		23,750		-	23,750		-	23,750
Travel (Staff)		-		-	-		-	-
Fundraising		-		-	-		-	-
Other		110,417		-	110,417		-	110,417
TOTAL SCHOOL OPERATIONS	-	811,924	-	-	811,924	-	-	811,924
FACILITY OPERATION & MAINTENANCE								
Insurance		34,178		-	34,178		-	34,178
Janitorial		3,500		-	3,500		-	3,500
Building and Land Rent / Lease / Facility Finance Interest		3,750.25		-	3,750		-	3,750
Repairs & Maintenance		10,125		-	10,125		-	10,125
Equipment / Furniture		2,000		-	2,000		-	2,000
Security		3,810		-	3,810		-	3,810
Utilities		-		-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	57,363	-	-	57,363	-	-	57,363
DEPRECIATION & AMORTIZATION		-		-	-		-	-
RESERVES / CONTINGENCY		-		-	-		-	-

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL								
Budget / Operating Plan								
2017-18								
Total Revenue	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Expenses	-	4,277,949	-	-	4,277,949	-	-	4,277,949
Net Income	-	383,681	-	-	383,681	-	-	383,681
Actual Student Enrollment	-	1,166	-	-	1,166	-	-	1,166
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd C
	2016-17	Original	Revised		Original	Revised		Original
	Revenue Per Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget
TOTAL EXPENSES	-	4,277,949	-	-	4,277,949	-	-	4,277,949
NET INCOME	-	383,681	-	-	383,681	-	-	383,681

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL								
Budget / Operating Plan								
2017-18								
	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Revenue	-	4,661,630	-	-	4,661,630	-	-	4,661,630
Total Expenses	-	4,277,949	-	-	4,277,949	-	-	4,277,949
Net Income	-	383,681	-	-	383,681	-	-	383,681
Actual Student Enrollment	-	1,166	-	-	1,166	-	-	1,166
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	2016-17	Original	Revised	Variance	Original	Revised	Variance	Original
	Revenue Per Pupil	Budget	Budget		Budget	Budget		Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*								
Number of Districts:	-	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE	-	1,166	-	-	1,166	-	-	1,166
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-	-	-
TOTAL ENROLLMENT	-	1,166	-	-	1,166	-	-	1,166
REVENUE PER PUPIL	-	3,996	-	-	3,996	-	-	3,996
EXPENSES PER PUPIL	-	3,667	-	-	3,667	-	-	3,667

Total Revenue		-	-	5,011,130	-	-
Total Expenses		-	-	4,654,336	-	-
Net Income		-	-	356,794	-	-
Actual Student Enrollment		-	-	1,166	-	-
		3rd Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
Please the 'REVISED' Column(s) COMPLETELY BLANK. Selected quarter(s) must be completed on tabs 2, 3 and 4.						
REVENUE						
REVENUES FROM STATE SOURCES						
Per Pupil Revenue	2017-18					
	Per Pupil Rate	25.0%		25.0%	25.0%	
NYC CHANCELLOR'S OFFICE	14,527	-	-	4,236,382	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	-	4,236,382	-	-
Special Education Revenue			-	194,813		-
Grants						
Stimulus			-	-		-
DYCD (Department of Youth and Community Development)			-	-		-
Other			-	-		-
NYC DoE Rental Assistance			-	-		-
Other			-	349,500		-
TOTAL REVENUE FROM STATE SOURCES			-	4,780,694		-
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs			-	4,674		-
Title I			-	132,167		-
Title Funding - Other			-	4,486		-
School Food Service (Free Lunch)			-	-		-
Grants						

Total Revenue	-	-	5,011,130	-	-
Total Expenses	-	-	4,654,336	-	-
Net Income	-	-	356,794	-	-
Actual Student Enrollment	-	-	1,166	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
Charter School Program (CSP) Planning & Implementation		-	-		-
Other		-	78,827		-
Other		=	=		=
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	220,154	-	-
LOCAL and OTHER REVENUE					
Contributions and Donations		-	-		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		=	<u>10,281</u>		=
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	10,281	-	-
TOTAL REVENUE	-	-	5,011,130	-	-

Total Revenue		-	-	5,011,130	-
Total Expenses		-	-	4,654,336	-
Net Income		-	-	356,794	-
Actual Student Enrollment		-	-	1,166	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget
				Variance	
EXPENSES					
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions			
Executive Management	-		-	73,267	-
Instructional Management	3.00		-	45,000	-
Deans, Directors & Coordinators	14.33		-	343,225	-
CFO / Director of Finance	-		-	-	-
Operation / Business Manager	-		-	-	-
Administrative Staff	9.00		-	53,250	-
TOTAL ADMINISTRATIVE STAFF	26.33	-	-	514,742	-
INSTRUCTIONAL PERSONNEL COSTS					
Teachers - Regular	65.00		-	1,357,014	-
Teachers - SPED	6.00		-	106,370	-
Substitute Teachers	-		-	-	-
Teaching Assistants	2.00		-	26,150	-
Specialty Teachers	9.00		-	157,512	-
Aides	-		-	-	-
Therapists & Counselors	7.50		-	74,002	-
Other	-		-	123,880	-
TOTAL INSTRUCTIONAL	89.50	-	-	1,844,928	-
NON-INSTRUCTIONAL PERSONNEL COSTS					
Nurse	-		-	-	-
Librarian	-		-	-	-
Custodian	-		-	-	-
Security	-		-	-	-
Other	-		-	78,438	-
TOTAL NON-INSTRUCTIONAL	-	-	-	78,438	-
SUBTOTAL PERSONNEL SERVICE COSTS					
	115.83	-	-	2,438,108	-
PAYROLL TAXES AND BENEFITS					
Payroll Taxes			-	193,081	-
Fringe / Employee Benefits			-	294,295	-

Total Revenue		-	-	5,011,130	-	-
Total Expenses		-	-	4,654,336	-	-
Net Income		-	-	356,794	-	-
Actual Student Enrollment		-	-	1,166	-	-
		Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
Retirement / Pension			-	-		-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	487,376	-	-
TOTAL PERSONNEL SERVICE COSTS						
	115.83	-	-	2,925,484	-	-
CONTRACTED SERVICES						
Accounting / Audit			-	1,013		-
Legal			-	2,071		-
Management Company Fee			-	409,559		-
Nurse Services			-	-		-
Food Service / School Lunch			-	-		-
Payroll Services			-	12,953		-
Special Ed Services			-	2,000		-
Titlement Services (i.e. Title I)			-	-		-
Other Purchased / Professional / Consulting			-	<u>55,583</u>		-
TOTAL CONTRACTED SERVICES		-	-	483,178	-	-

Total Revenue	-	-	5,011,130	-	-
Total Expenses	-	-	4,654,336	-	-
Net Income	-	-	356,794	-	-
Actual Student Enrollment	-	-	1,166	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		-	559		-
Classroom / Teaching Supplies & Materials		-	77,483		-
Special Ed Supplies & Materials		-	-		-
Textbooks / Workbooks		-	15,357		-
Supplies & Materials other		-	-		-
Equipment / Furniture		-	26,244		-
Telephone		-	35,447		-
Technology		-	222,648		-
Student Testing & Assessment		-	13,534		-
Field Trips		-	49,115		-
Transportation (student)		-	3,800		-
Student Services - other		-	4,225		-
Office Expense		-	48,357		-
Staff Development		-	151,631		-
Staff Recruitment		-	7,175		-
Student Recruitment / Marketing		-	22,184		-
School Meals / Lunch		-	23,750		-
Travel (Staff)		-	-		-
Fundraising		-	-		-
Other		-	110,417		-
TOTAL SCHOOL OPERATIONS	-	-	811,924	-	-
FACILITY OPERATION & MAINTENANCE					
Insurance		-	34,178		-
Janitorial		-	3,500		-
Building and Land Rent / Lease / Facility Finance Interest		-	3,750		-
Repairs & Maintenance		-	10,125		-
Equipment / Furniture		-	2,000		-
Security		-	3,810		-
Utilities		-	-		-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	57,363	-	-
DEPRECIATION & AMORTIZATION		-	376,387		-
RESERVES / CONTINGENCY		-			-

Total Revenue	-	-	5,011,130	-	-
Total Expenses	-	-	4,654,336	-	-
Net Income	-	-	356,794	-	-
Actual Student Enrollment	-	-	1,166	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised		Original	Revised	
	Budget	Variance	Budget	Budget	Variance
TOTAL EXPENSES	-	-	4,654,336	-	-
NET INCOME	-	-	356,794	-	-

Total Revenue	-	-	5,011,130	-	-
Total Expenses	-	-	4,654,336	-	-
Net Income	Quarter - 1/1 - 3/31		356,794	-	-
Actual Student Enrollment	-	-	1,166	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
Number of Districts:	-	-	1	-	-
NYC CHANCELLOR'S OFFICE	-	-	1,166	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-
TOTAL ENROLLMENT	=	=	1,166	=	=
REVENUE PER PUPIL	=	=	4,296	=	=
EXPENSES PER PUPIL	-	-	3,990	-	-

**LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan**

2017-18

Total Revenue	18,996,020	18,996,020	-	18,996,020	18,996,020
Total Expenses	17,488,185	17,488,185	-	(17,488,185)	(17,488,185)
Net Income	1,507,836	1,507,836	-	1,507,836	1,507,836
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-
Other	315,309	315,309	-	315,309	315,309
Other	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	880,618	880,618	-	880,618	880,618
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-	-	-	-
Fundraising	-	-	-	-	-
Erate Reimbursement	-	-	-	-	-
Earnings on Investments	-	-	-	-	-
Interest Income	-	-	-	-	-
Food Service (Income from meals)	-	-	-	-	-
Text Book	-	-	-	-	-
OTHER	<u>41,125</u>	<u>41,125</u>	-	<u>41,125</u>	<u>41,125</u>
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	41,125	41,125	-	41,125	41,125
TOTAL REVENUE	<u>18,996,020</u>	<u>18,996,020</u>	-	<u>18,996,020</u>	<u>18,996,020</u>

DESCRIPTION OF ASSUMPTIONS

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	18,996,020	18,996,020	-	18,996,020	18,996,020
Total Expenses	17,488,185	17,488,185	-	(17,488,185)	(17,488,185)
Net Income	1,507,836	1,507,836	-	1,507,836	1,507,836
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No.
of Positions

Executive Management	-	293,067	293,067	-	(293,067)	(293,067)
Instructional Management	3.00	180,000	180,000	-	(180,000)	(180,000)
Deans, Directors & Coordinators	14.33	1,372,901	1,372,901	-	(1,372,901)	(1,372,901)
CFO / Director of Finance	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-
Administrative Staff	9.00	213,000	213,000	-	(213,000)	(213,000)
TOTAL ADMINISTRATIVE STAFF	26.33	2,058,968	2,058,968	-	(2,058,968)	(2,058,968)

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	65.00	5,428,056	5,428,056	-	(5,428,056)	(5,428,056)
Teachers - SPED	6.00	425,481	425,481	-	(425,481)	(425,481)
Substitute Teachers	-	-	-	-	-	-
Teaching Assistants	2.00	104,600	104,600	-	(104,600)	(104,600)
Specialty Teachers	9.00	630,048	630,048	-	(630,048)	(630,048)
Aides	-	-	-	-	-	-
Therapists & Counselors	7.50	296,008	296,008	-	(296,008)	(296,008)
Other	-	495,520	495,520	-	(495,520)	(495,520)
TOTAL INSTRUCTIONAL	89.50	7,379,713	7,379,713	-	(7,379,713)	(7,379,713)

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-
Librarian	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Security	-	-	-	-	-	-
Other	-	313,750	313,750	-	(313,750)	(313,750)
TOTAL NON-INSTRUCTIONAL	-	313,750	313,750	-	(313,750)	(313,750)

SUBTOTAL PERSONNEL SERVICE COSTS

	115.83	9,752,431	9,752,431	-	(9,752,431)	(9,752,431)
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		772,326	772,326	-	(772,326)	(772,326)
Fringe / Employee Benefits		1,177,179	1,177,179	-	(1,177,179)	(1,177,179)

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan

2017-18

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Total Revenue	18,996,020	18,996,020	-	18,996,020	18,996,020
Total Expenses	17,488,185	17,488,185	-	(17,488,185)	(17,488,185)
Net Income	1,507,836	1,507,836	-	1,507,836	1,507,836
Actual Student Enrollment					
Retirement / Pension	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	1,949,505	1,949,505	-	(1,949,505)	(1,949,505)
TOTAL PERSONNEL SERVICE COSTS					
115.83	11,701,936	11,701,936	-	(11,701,936)	(11,701,936)
CONTRACTED SERVICES					
Accounting / Audit	4,050	4,050	-	(4,050)	(4,050)
Legal	8,282	8,282	-	(8,282)	(8,282)
Management Company Fee	1,638,238	1,638,238	-	(1,638,238)	(1,638,238)
Nurse Services	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-
Payroll Services	51,810	51,810	-	(51,810)	(51,810)
Special Ed Services	8,000	8,000	-	(8,000)	(8,000)
Titlement Services (i.e. Title I)	-	-	-	-	-
Other Purchased / Professional / Consulting	222,332	222,332	-	(222,332)	(222,332)
TOTAL CONTRACTED SERVICES	1,932,712	1,932,712	-	(1,932,712)	(1,932,712)

DESCRIPTION OF ASSUMPTIONS

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	18,996,020	18,996,020	-	18,996,020	18,996,020
Total Expenses	17,488,185	17,488,185	-	(17,488,185)	(17,488,185)
Net Income	1,507,836	1,507,836	-	1,507,836	1,507,836
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

SCHOOL OPERATIONS

Board Expenses	2,237	2,237	-	(2,237)	(2,237)
Classroom / Teaching Supplies & Materials	309,930	309,930	-	(309,930)	(309,930)
Special Ed Supplies & Materials	-	-	-	-	-
Textbooks / Workbooks	61,426	61,426	-	(61,426)	(61,426)
Supplies & Materials other	-	-	-	-	-
Equipment / Furniture	104,975	104,975	-	(104,975)	(104,975)
Telephone	141,787	141,787	-	(141,787)	(141,787)
Technology	890,592	890,592	-	(890,592)	(890,592)
Student Testing & Assessment	54,135	54,135	-	(54,135)	(54,135)
Field Trips	196,460	196,460	-	(196,460)	(196,460)
Transportation (student)	15,200	15,200	-	(15,200)	(15,200)
Student Services - other	16,900	16,900	-	(16,900)	(16,900)
Office Expense	193,426	193,426	-	(193,426)	(193,426)
Staff Development	606,523	606,523	-	(606,523)	(606,523)
Staff Recruitment	28,700	28,700	-	(28,700)	(28,700)
Student Recruitment / Marketing	88,736	88,736	-	(88,736)	(88,736)
School Meals / Lunch	95,000	95,000	-	(95,000)	(95,000)
Travel (Staff)	-	-	-	-	-
Fundraising	-	-	-	-	-
Other	441,669	441,669	-	(441,669)	(441,669)
TOTAL SCHOOL OPERATIONS	3,247,696	3,247,696	-	(3,247,696)	(3,247,696)

FACILITY OPERATION & MAINTENANCE

Insurance	136,713	136,713	-	(136,713)	(136,713)
Janitorial	14,000	14,000	-	(14,000)	(14,000)
Building and Land Rent / Lease / Facility Finance Interest	15,001	15,001	-	(15,001)	(15,001)
Repairs & Maintenance	40,500	40,500	-	(40,500)	(40,500)
Equipment / Furniture	8,001	8,001	-	(8,001)	(8,001)
Security	15,239	15,239	-	(15,239)	(15,239)
Utilities	=	=	=	=	=
TOTAL FACILITY OPERATION & MAINTENANCE	229,454	229,454	-	(229,454)	(229,454)

DEPRECIATION & AMORTIZATION

	376,387	376,387	-	(376,387)	(376,387)
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RESERVES / CONTINGENCY

	-	-	-	-	-
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LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	18,996,020	18,996,020	-	18,996,020	18,996,020
Total Expenses	17,488,185	17,488,185	-	(17,488,185)	(17,488,185)
Net Income	1,507,836	1,507,836	-	1,507,836	1,507,836
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
TOTAL EXPENSES	<u>17,488,185</u>	<u>17,488,185</u>	-	<u>(17,488,185)</u>	<u>(17,488,185)</u>
NET INCOME	<u>1,507,836</u>	<u>1,507,836</u>	-	<u>1,507,836</u>	<u>1,507,836</u>

DESCRIPTION OF ASSUMPTIONS

**LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
Budget / Operating Plan**

2017-18

Total Revenue	18,996,020	18,996,020	-	18,996,020	18,996,020
Total Expenses	17,488,185	17,488,185	-	(17,488,185)	(17,488,185)
Net Income	1,507,836	1,507,836	-	1,507,836	1,507,836
Actual Student Enrollment					

Total Year

VARIANCE

Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
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DESCRIPTION OF ASSUMPTIONS

ENROLLMENT - *School Districts Are Linked To Above Entries*

Number of Districts:

NYC CHANCELLOR'S OFFICE

-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

ALL OTHER School Districts: (Weighted Avg)

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL

DO NOT ENTER BALANCE SHEET DATA ON THIS
TEMPLATE

**BALANCE SHEET
2017-18**

Balance sheet data should for the Ed Corp:
Uncommon New York City Charter Schools (Merged)
should be entered on the template for
Leadership Preparatory Bedford Stuyvesant Charter School.

	<u>Prior Year</u>	Q1	Q2	Q3	Q4
	2016-17	As of 9/30	As of 12/31	As of 3/31	As of 6/30
<u>ASSETS</u>					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>	-	-	-	-	-
<u>OTHER ASSETS</u>	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

LEADERSHIP PREPARATORY OCEAN HILL

Budget / Operating Plan

2017-18

Total Revenue	-	4,661,630	-	-	4,661,630	-	-
Total Expenses	-	4,277,949	-	-	4,277,949	-	-
Net Income	-	383,681	-	-	383,681	-	-
Actual Student Enrollment	-	1,166	-	-	1,166	-	-

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
	<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>						
Other		=	=		=	=	
TOTAL REVENUE FROM FEDERAL SOURCES	-	220,154	-	-	220,154	-	-
LOCAL and OTHER REVENUE							
Contributions and Donations		-	-		-	-	
Fundraising		-	-		-	-	
Erate Reimbursement		-	-		-	-	
Earnings on Investments		-	-		-	-	
Interest Income		-	-		-	-	
Food Service (Income from meals)		-	-		-	-	
Text Book		-	-		-	-	
OTHER		<u>10,281</u>	=		<u>10,281</u>	=	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	10,281	-	-	10,281	-	-
TOTAL REVENUE	-	4,661,630	-	-	4,661,630	-	-

LEADERSHIP PREPARATORY OCEAN HILL

Budget / Operating Plan

2017-18

Total Revenue	-	4,661,630	-	-	4,661,630	-	-
Total Expenses	-	4,277,949	-	-	4,277,949	-	-
Net Income	-	383,681	-	-	383,681	-	-
Actual Student Enrollment	-	1,166	-	-	1,166	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

EXPENSES

Quarter 0

ADMINISTRATIVE STAFF PERSONNEL COSTS

No. of Positions

Executive Management	-	73,267	-	73,267	-	-
Instructional Management	-	45,000	-	45,000	-	-
Deans, Directors & Coordinators	-	343,225	-	343,225	-	-
CFO / Director of Finance	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-
Administrative Staff	-	53,250	-	53,250	-	-
TOTAL ADMINISTRATIVE STAFF	-	514,742	-	514,742	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	1,357,014	-	1,357,014	-	-
Teachers - SPED	-	106,370	-	106,370	-	-
Substitute Teachers	-	-	-	-	-	-
Teaching Assistants	-	26,150	-	26,150	-	-
Specialty Teachers	-	157,512	-	157,512	-	-
Aides	-	-	-	-	-	-
Therapists & Counselors	-	74,002	-	74,002	-	-
Other	-	123,880	-	123,880	-	-
TOTAL INSTRUCTIONAL	-	1,844,928	-	1,844,928	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-
Librarian	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Security	-	-	-	-	-	-
Other	-	78,438	-	78,438	-	-
TOTAL NON-INSTRUCTIONAL	-	78,438	-	78,438	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

	-	2,438,108	-	2,438,108	-	-
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		193,081	-	193,081	-	-
Fringe / Employee Benefits		294,295	-	294,295	-	-
Retirement / Pension		-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	487,376	-	487,376	-	-

TOTAL PERSONNEL SERVICE COSTS

	-	2,925,484	-	2,925,484	-	-
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LEADERSHIP PREPARATORY OCEAN HILL
Budget / Operating Plan

2017-18

Total Revenue	-	4,661,630	-	-	4,661,630	-	-
Total Expenses	-	4,277,949	-	-	4,277,949	-	-
Net Income	-	383,681	-	-	383,681	-	-
Actual Student Enrollment	-	1,166	-	-	1,166	-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed							
	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
CONTRACTED SERVICES							
Accounting / Audit		1,013	-		1,013	-	
Legal		2,071	-		2,071	-	
Management Company Fee		409,559	-		409,559	-	
Nurse Services		-	-		-	-	
Food Service / School Lunch		-	-		-	-	
Payroll Services		12,953	-		12,953	-	
Special Ed Services		2,000	-		2,000	-	
Titlement Services (i.e. Title I)		-	-		-	-	
Other Purchased / Professional / Consulting		55,583	-		55,583	-	
TOTAL CONTRACTED SERVICES	-	483,178	-	-	483,178	-	-

LEADERSHIP PREPARATORY OCEAN HILL

Budget / Operating Plan

2017-18

Total Revenue	-	4,661,630	-	-	4,661,630	-	-
Total Expenses	-	4,277,949	-	-	4,277,949	-	-
Net Income	-	383,681	-	-	383,681	-	-
Actual Student Enrollment	-	1,166	-	-	1,166	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

SCHOOL OPERATIONS

Board Expenses		559	-		559	-	
Classroom / Teaching Supplies & Materials		77,483	-		77,483	-	
Special Ed Supplies & Materials		-	-		-	-	
Textbooks / Workbooks		15,357	-		15,357	-	
Supplies & Materials other		-	-		-	-	
Equipment / Furniture		26,244	-		26,244	-	
Telephone		35,447	-		35,447	-	
Technology		222,648	-		222,648	-	
Student Testing & Assessment		13,534	-		13,534	-	
Field Trips		49,115	-		49,115	-	
Transportation (student)		3,800	-		3,800	-	
Student Services - other		4,225	-		4,225	-	
Office Expense		48,357	-		48,357	-	
Staff Development		151,631	-		151,631	-	
Staff Recruitment		7,175	-		7,175	-	
Student Recruitment / Marketing		22,184	-		22,184	-	
School Meals / Lunch		23,750	-		23,750	-	
Travel (Staff)		-	-		-	-	
Fundraising		-	-		-	-	
Other		<u>110,417</u>	-		<u>110,417</u>	-	
TOTAL SCHOOL OPERATIONS		811,924	-		811,924	-	

FACILITY OPERATION & MAINTENANCE

Insurance		34,178	-		34,178	-	
Janitorial		3,500	-		3,500	-	
Building and Land Rent / Lease / Facility Finance Interest		3,750	-		3,750	-	
Repairs & Maintenance		10,125	-		10,125	-	
Equipment / Furniture		2,000	-		2,000	-	
Security		3,810	-		3,810	-	
Utilities		-	-		-	-	
TOTAL FACILITY OPERATION & MAINTENANCE		57,363	-		57,363	-	

DEPRECIATION & AMORTIZATION

RESERVES / CONTINGENCY		-	-		-	-	
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TOTAL EXPENSES		4,277,949	-		4,277,949	-	
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LEADERSHIP PREPARATORY OCEAN HILL
Budget / Operating Plan

2017-18

Total Revenue	-	4,661,630	-	-	4,661,630	-	-
Total Expenses	-	4,277,949	-	-	4,277,949	-	-
Net Income	-	383,681	-	-	383,681	-	-
Actual Student Enrollment	-	1,166	-	-	1,166	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
NET INCOME	-	383,681	-	-	383,681	-	-

Total Revenue	-	4,661,630	-	-	4,661,630	-	-
Total Expenses	-	4,277,949	-	-	4,277,949	-	-
Net Income	-	383,681	-	-	383,681	-	-
Actual Student Enrollment	-	1,166	-	-	1,166	-	-

3rd C

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd C
Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

ENROLLMENT - *School Districts Are Linked To Above Entries*

NYC CHANCELLOR'S OFFICE	-	1,166	-	-	1,166	-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
ALL OTHER School Districts: (Count = 0)	-		-	-		-	-
TOTAL ENROLLMENT	-	1,166	-	-	1,166	-	-
REVENUE PER PUPIL	-	3,996	-	-	3,996	-	-
EXPENSES PER PUPIL	-	3,667	-	-	3,667	-	-

**L CHARTER SCHOOL
n**

Total Revenue	4,661,630	-	-	5,011,130	-
Total Expenses	4,277,949	-	-	4,654,336	-
Net Income	383,681	-	-	356,794	-
Actual Student Enrollment	1,166	-	-	1,166	-
Quarter - 1/1 - 3/31					
4th Quarter - 4/1 - 6/30					
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
	Current Budget	Variance	Actual	Current Budget	Variance
Other	-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	220,154	-	-	220,154	-
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-		-	-
Fundraising	-	-		-	-
Erate Reimbursement	-	-		-	-
Earnings on Investments	-	-		-	-
Interest Income	-	-		-	-
Food Service (Income from meals)	-	-		-	-
Text Book	-	-		-	-
OTHER	<u>10,281</u>	-		<u>10,281</u>	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	<u>10,281</u>	-	-	<u>10,281</u>	-
TOTAL REVENUE	<u>4,661,630</u>	-	-	<u>5,011,130</u>	-

L CHARTER SCHOOL

n

Total Revenue	4,661,630	-	-	5,011,130	-
Total Expenses	4,277,949	-	-	4,654,336	-
Net Income	383,681	-	-	356,794	-
Actual Student Enrollment	1,166	-	-	1,166	-

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions					
Executive Management	-	73,267	-		73,267	-
Instructional Management	-	45,000	-		45,000	-
Deans, Directors & Coordinators	-	343,225	-		343,225	-
CFO / Director of Finance	-	-	-		-	-
Operation / Business Manager	-	-	-		-	-
Administrative Staff	-	<u>53,250</u>	-		<u>53,250</u>	-
TOTAL ADMINISTRATIVE STAFF	-	514,742	-	-	514,742	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	1,357,014	-		1,357,014	-
Teachers - SPED	-	106,370	-		106,370	-
Substitute Teachers	-	-	-		-	-
Teaching Assistants	-	26,150	-		26,150	-
Specialty Teachers	-	157,512	-		157,512	-
Aides	-	-	-		-	-
Therapists & Counselors	-	74,002	-		74,002	-
Other	-	<u>123,880</u>	-		<u>123,880</u>	-
TOTAL INSTRUCTIONAL	-	1,844,928	-	-	1,844,928	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-		-	-
Librarian	-	-	-		-	-
Custodian	-	-	-		-	-
Security	-	-	-		-	-
Other	-	<u>78,438</u>	-		<u>78,438</u>	-
TOTAL NON-INSTRUCTIONAL	-	78,438	-	-	78,438	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		193,081	-		193,081	-
Fringe / Employee Benefits		294,295	-		294,295	-
Retirement / Pension		-	-		-	-
TOTAL PAYROLL TAXES AND BENEFITS		487,376	-	-	487,376	-

TOTAL PERSONNEL SERVICE COSTS

	-	2,925,484	-	-	2,925,484	-
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**L CHARTER SCHOOL
n**

Total Revenue	4,661,630	-	-	5,011,130	-
Total Expenses	4,277,949	-	-	4,654,336	-
Net Income	383,681	-	-	356,794	-
Actual Student Enrollment	1,166	-	-	1,166	-

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	L CHARTER SCHOOL n			L CHARTER SCHOOL n		
	Current Budget	Variance	Actual	Current Budget	Variance	
CONTRACTED SERVICES						
Accounting / Audit	1,013	-		1,013	-	
Legal	2,071	-		2,071	-	
Management Company Fee	409,559	-		409,559	-	
Nurse Services	-	-		-	-	
Food Service / School Lunch	-	-		-	-	
Payroll Services	12,953	-		12,953	-	
Special Ed Services	2,000	-		2,000	-	
Titlement Services (i.e. Title I)	-	-		-	-	
Other Purchased / Professional / Consulting	55,583	-		55,583	-	
TOTAL CONTRACTED SERVICES	483,178	-	-	483,178	-	

L CHARTER SCHOOL

n

Total Revenue	4,661,630	-	-	5,011,130	-
Total Expenses	4,277,949	-	-	4,654,336	-
Net Income	383,681	-	-	356,794	-
Actual Student Enrollment	1,166	-	-	1,166	-

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

SCHOOL OPERATIONS					
Board Expenses	559	-		559	-
Classroom / Teaching Supplies & Materials	77,483	-		77,483	-
Special Ed Supplies & Materials	-	-		-	-
Textbooks / Workbooks	15,357	-		15,357	-
Supplies & Materials other	-	-		-	-
Equipment / Furniture	26,244	-		26,244	-
Telephone	35,447	-		35,447	-
Technology	222,648	-		222,648	-
Student Testing & Assessment	13,534	-		13,534	-
Field Trips	49,115	-		49,115	-
Transportation (student)	3,800	-		3,800	-
Student Services - other	4,225	-		4,225	-
Office Expense	48,357	-		48,357	-
Staff Development	151,631	-		151,631	-
Staff Recruitment	7,175	-		7,175	-
Student Recruitment / Marketing	22,184	-		22,184	-
School Meals / Lunch	23,750	-		23,750	-
Travel (Staff)	-	-		-	-
Fundraising	-	-		-	-
Other	<u>110,417</u>	-		<u>110,417</u>	-
TOTAL SCHOOL OPERATIONS	811,924	-	-	811,924	-
FACILITY OPERATION & MAINTENANCE					
Insurance	34,178	-		34,178	-
Janitorial	3,500	-		3,500	-
Building and Land Rent / Lease / Facility Finance Interest	3,750	-		3,750	-
Repairs & Maintenance	10,125	-		10,125	-
Equipment / Furniture	2,000	-		2,000	-
Security	3,810	-		3,810	-
Utilities	-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	57,363	-	-	57,363	-
DEPRECIATION & AMORTIZATION	-	-		376,387	-
RESERVES / CONTINGENCY	-	-		-	-
TOTAL EXPENSES	<u>4,277,949</u>	-	-	<u>4,654,336</u>	-

**L CHARTER SCHOOL
 CHARTER SCHOOL**

		n			
Total Revenue	4,661,630	-	-	5,011,130	-
Total Expenses	4,277,949	-	-	4,654,336	-
Net Income	383,681	-	-	356,794	-
Actual Student Enrollment	1,166	-	-	1,166	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Quarter - 1/1 - 3/31			
		Current Budget	Variance	Actual	Current Budget
NET INCOME	<u>383,681</u>	-	-	<u>356,794</u>	-

**CHARTER SCHOOL
n**

Total Revenue	4,661,630	-	-	5,011,130	-
Total Expenses	4,277,949	-	-	4,654,336	-
Net Income	383,681	-	-	356,794	-
Actual Student Enrollment	1,166	-	-	1,166	-

Quarter - 1/1 - 3/31

Quarter - 1/1 - 3/31

4th Quarter - 4/1 - 6/30

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

Current Budget	Variance	Actual	Current Budget	Variance
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ENROLLMENT - *School Districts Are Linked To Above Entries*

NYC CHANCELLOR'S OFFICE	1,166	-	-	1,166	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-
TOTAL ENROLLMENT	1,166	-	-	1,166	-
REVENUE PER PUPIL	3,996	-	-	4,296	-
EXPENSES PER PUPIL	3,667	-	-	3,990	-

LEADERSHIP PREPARATORY OCEAN HILL CHARTERED
Budget / Operating Plan

2017-18

Total Revenue	-	-	-	18,996,020	(18,996,020)	-	-	18,996,020
Total Expenses	-	-	-	17,488,185	17,488,185	-	-	17,488,185
Net Income	-	-	-	1,507,836	(1,507,836)	-	-	1,507,836
Actual Student Enrollment	-	-	-			-	-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
Other	-	-	-	-	-	-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	880,618	(880,618)	-	-	880,618
LOCAL and OTHER REVENUE								
Contributions and Donations	-	-	-	-	-	-	-	
Fundraising	-	-	-	-	-	-	-	
Erate Reimbursement	-	-	-	-	-	-	-	
Earnings on Investments	-	-	-	-	-	-	-	
Interest Income	-	-	-	-	-	-	-	
Food Service (Income from meals)	-	-	-	-	-	-	-	
Text Book	-	-	-	-	-	-	-	
OTHER	-	-	-	41,125	(41,125)	-	-	41,125
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	41,125	(41,125)	-	-	41,125
TOTAL REVENUE	-	-	-	18,996,020	(18,996,020)	-	-	18,996,020

LEADERSHIP PREPARATORY OCEAN HILL CHARTER
Budget / Operating Plan

2017-18

Total Revenue	-	-	-	18,996,020	(18,996,020)	-	-	18,996,020
Total Expenses	-	-	-	17,488,185	17,488,185	-	-	17,488,185
Net Income	-	-	-	1,507,836	(1,507,836)	-	-	1,507,836
Actual Student Enrollment	-	-	-			-	-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
EXPENSES								
			Quarter 0					
			No. of Positions					
ADMINISTRATIVE STAFF PERSONNEL COSTS								
Executive Management	-	-	-	293,067	293,067	-	-	293,067
Instructional Management	-	-	-	180,000	180,000	-	-	180,000
Deans, Directors & Coordinators	-	-	-	1,372,901	1,372,901	-	-	1,372,901
CFO / Director of Finance	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-	-	-
Administrative Staff	-	-	-	213,000	213,000	-	-	213,000
TOTAL ADMINISTRATIVE STAFF	-	-	-	2,058,968	2,058,968	-	-	2,058,968
INSTRUCTIONAL PERSONNEL COSTS								
Teachers - Regular	-	-	-	5,428,056	5,428,056	-	-	5,428,056
Teachers - SPED	-	-	-	425,481	425,481	-	-	425,481
Substitute Teachers	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	104,600	104,600	-	-	104,600
Specialty Teachers	-	-	-	630,048	630,048	-	-	630,048
Aides	-	-	-	-	-	-	-	-
Therapists & Counselors	-	-	-	296,008	296,008	-	-	296,008
Other	-	-	-	495,520	495,520	-	-	495,520
TOTAL INSTRUCTIONAL	-	-	-	7,379,713	7,379,713	-	-	7,379,713
NON-INSTRUCTIONAL PERSONNEL COSTS								
Nurse	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-
Custodian	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-
Other	-	-	-	313,750	313,750	-	-	313,750
TOTAL NON-INSTRUCTIONAL	-	-	-	313,750	313,750	-	-	313,750
SUBTOTAL PERSONNEL SERVICE COSTS	-	-	-	9,752,431	9,752,431	-	-	9,752,431
PAYROLL TAXES AND BENEFITS								
Payroll Taxes	-	-	-	772,326	772,326	-	-	772,326
Fringe / Employee Benefits	-	-	-	1,177,179	1,177,179	-	-	1,177,179
Retirement / Pension	-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	-	-	1,949,505	1,949,505	-	-	1,949,505
TOTAL PERSONNEL SERVICE COSTS	-	-	-	11,701,936	11,701,936	-	-	11,701,936

LEADERSHIP PREPARATORY OCEAN HILL CHARTER
Budget / Operating Plan

2017-18

Total Revenue	-	-	-	18,996,020	(18,996,020)	-	-	18,996,020
Total Expenses	-	-	-	17,488,185	17,488,185	-	-	17,488,185
Net Income	-	-	-	1,507,836	(1,507,836)	-	-	1,507,836
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
CONTRACTED SERVICES								
Accounting / Audit	-	-	-	4,050	4,050	-	-	4,050
Legal	-	-	-	8,282	8,282	-	-	8,282
Management Company Fee	-	-	-	1,638,238	1,638,238	-	-	1,638,238
Nurse Services	-	-	-	-	-	-	-	
Food Service / School Lunch	-	-	-	-	-	-	-	
Payroll Services	-	-	-	51,810	51,810	-	-	51,810
Special Ed Services	-	-	-	8,000	8,000	-	-	8,000
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-	
Other Purchased / Professional / Consulting	-	-	-	222,332	222,332	-	-	222,332
TOTAL CONTRACTED SERVICES	-	-	-	1,932,712	1,932,712	-	-	1,932,712

LEADERSHIP PREPARATORY OCEAN HILL CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	-	-	18,996,020	(18,996,020)	-	-	18,996,0
Total Expenses	-	-	-	17,488,185	17,488,185	-	-	17,488,1
Net Income	-	-	-	1,507,836	(1,507,836)	-	-	1,507,8
Actual Student Enrollment	-	-	-			-	-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
SCHOOL OPERATIONS								
Board Expenses	-	-	-	2,237	2,237	-	-	2,2
Classroom / Teaching Supplies & Materials	-	-	-	309,930	309,930	-	-	309,9
Special Ed Supplies & Materials	-	-	-	-	-	-	-	
Textbooks / Workbooks	-	-	-	61,426	61,426	-	-	61,4
Supplies & Materials other	-	-	-	-	-	-	-	
Equipment / Furniture	-	-	-	104,975	104,975	-	-	104,9
Telephone	-	-	-	141,787	141,787	-	-	141,7
Technology	-	-	-	890,592	890,592	-	-	890,5
Student Testing & Assessment	-	-	-	54,135	54,135	-	-	54,1
Field Trips	-	-	-	196,460	196,460	-	-	196,4
Transportation (student)	-	-	-	15,200	15,200	-	-	15,2
Student Services - other	-	-	-	16,900	16,900	-	-	16,9
Office Expense	-	-	-	193,426	193,426	-	-	193,4
Staff Development	-	-	-	606,523	606,523	-	-	606,5
Staff Recruitment	-	-	-	28,700	28,700	-	-	28,7
Student Recruitment / Marketing	-	-	-	88,736	88,736	-	-	88,7
School Meals / Lunch	-	-	-	95,000	95,000	-	-	95,0
Travel (Staff)	-	-	-	-	-	-	-	
Fundraising	-	-	-	-	-	-	-	
Other	-	-	-	441,669	441,669	-	-	441,6
TOTAL SCHOOL OPERATIONS	-	-	-	3,247,696	3,247,696	-	-	3,247,6
FACILITY OPERATION & MAINTENANCE								
Insurance	-	-	-	136,713	136,713	-	-	136,7
Janitorial	-	-	-	14,000	14,000	-	-	14,0
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	15,001	15,001	-	-	15,0
Repairs & Maintenance	-	-	-	40,500	40,500	-	-	40,5
Equipment / Furniture	-	-	-	8,001	8,001	-	-	8,0
Security	-	-	-	15,239	15,239	-	-	15,2
Utilities	-	-	-	-	-	-	-	
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	229,454	229,454	-	-	229,4
DEPRECIATION & AMORTIZATION	-	-	-	376,387	376,387	-	-	376,3
RESERVES / CONTINGENCY	-	-	-	-	-	-	-	
TOTAL EXPENSES	-	-	-	17,488,185	17,488,185	-	-	17,488,1

LEADERSHIP PREPARATORY OCEAN HILL CHARTER
Budget / Operating Plan

2017-18

Total Revenue	-	-	-	18,996,020	(18,996,020)	-	-	18,996,020
Total Expenses	-	-	-	17,488,185	17,488,185	-	-	17,488,185
Net Income	-	-	-	1,507,836	(1,507,836)	-	-	1,507,836
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>								
	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
NET INCOME	-	-	-	1,507,836	(1,507,836)	-	-	1,507,836

CHOO

Total Revenue	(18,996,020)	-	-
Total Expenses	17,488,185	-	-
Net Income	(1,507,836)	-	-
Actual Student Enrollment		-	
<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>			
	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	(880,618)	-	-
LOCAL and OTHER REVENUE			
Contributions and Donations	-	-	-
Fundraising	-	-	-
Erate Reimbursement	-	-	-
Earnings on Investments	-	-	-
Interest Income	-	-	-
Food Service (Income from meals)	-	-	-
Text Book	-	-	-
OTHER	(41,125)	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	(41,125)	-	-
TOTAL REVENUE	(18,996,020)	-	-

CHOO

Total Revenue	(18,996,020)	-	-
Total Expenses	17,488,185	-	-
Net Income	(1,507,836)	-	-
Actual Student Enrollment		-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
--------------------------------------------------	------------------------------------------------------------------	----------------------------------------

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions			
Executive Management	-	293,067	-	-
Instructional Management	-	180,000	-	-
Deans, Directors & Coordinators	-	1,372,901	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	-	-	-	-
Administrative Staff	-	213,000	-	-
TOTAL ADMINISTRATIVE STAFF	-	2,058,968	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	5,428,056	-	-
Teachers - SPED	-	425,481	-	-
Substitute Teachers	-	-	-	-
Teaching Assistants	-	104,600	-	-
Specialty Teachers	-	630,048	-	-
Aides	-	-	-	-
Therapists & Counselors	-	296,008	-	-
Other	-	495,520	-	-
TOTAL INSTRUCTIONAL	-	7,379,713	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	-	-	-	-
Security	-	-	-	-
Other	-	313,750	-	-
TOTAL NON-INSTRUCTIONAL	-	313,750	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		772,326	-	-
Fringe / Employee Benefits		1,177,179	-	-
Retirement / Pension		-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		1,949,505	-	-
TOTAL PERSONNEL SERVICE COSTS	-	11,701,936	-	-

CHOOOL

Total Revenue	(18,996,020)	-	-
Total Expenses	17,488,185	-	-
Net Income	(1,507,836)	-	-
Actual Student Enrollment		-	
<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>			
	<p>Actual CHOOOL Original Budget TY</p>	<p>PY Actual (PY TY / No. of COMPLETED Actual CY</p>	<p>Actual CY vs. Actual PY</p>
CONTRACTED SERVICES			
Accounting / Audit	4,050	-	-
Legal	8,282	-	-
Management Company Fee	1,638,238	-	-
Nurse Services	-	-	-
Food Service / School Lunch	-	-	-
Payroll Services	51,810	-	-
Special Ed Services	8,000	-	-
Titlement Services (i.e. Title I)	-	-	-
Other Purchased / Professional / Consulting	222,332	-	-
TOTAL CONTRACTED SERVICES	1,932,712	-	-

CHOO

Total Revenue	(18,996,020)	-	-
Total Expenses	17,488,185	-	-
Net Income	(1,507,836)	-	-
Actual Student Enrollment		-	
<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>			
	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
SCHOOL OPERATIONS			
Board Expenses	2,237	-	-
Classroom / Teaching Supplies & Materials	309,930	-	-
Special Ed Supplies & Materials	-	-	-
Textbooks / Workbooks	61,426	-	-
Supplies & Materials other	-	-	-
Equipment / Furniture	104,975	-	-
Telephone	141,787	-	-
Technology	890,592	-	-
Student Testing & Assessment	54,135	-	-
Field Trips	196,460	-	-
Transportation (student)	15,200	-	-
Student Services - other	16,900	-	-
Office Expense	193,426	-	-
Staff Development	606,523	-	-
Staff Recruitment	28,700	-	-
Student Recruitment / Marketing	88,736	-	-
School Meals / Lunch	95,000	-	-
Travel (Staff)	-	-	-
Fundraising	-	-	-
Other	441,669	-	-
TOTAL SCHOOL OPERATIONS	3,247,696	-	-
FACILITY OPERATION & MAINTENANCE			
Insurance	136,713	-	-
Janitorial	14,000	-	-
Building and Land Rent / Lease / Facility Finance Interest	15,001	-	-
Repairs & Maintenance	40,500	-	-
Equipment / Furniture	8,001	-	-
Security	15,239	-	-
Utilities	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	229,454	-	-
DEPRECIATION & AMORTIZATION	376,387	-	-
RESERVES / CONTINGENCY	-	-	-
TOTAL EXPENSES	17,488,185	-	-

CHOO L

Total Revenue	(18,996,020)	-	-				
Total Expenses	17,488,185	-	-				
Net Income	(1,507,836)	-	-				
Actual Student Enrollment		-	-				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%; padding: 5px;"> <p style="text-align: center; margin: 0;">*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p> </td> <td style="width: 15%; padding: 5px; text-align: center;"> <p style="margin: 0;">Actual vs. Original Budget TY</p> </td> <td style="width: 15%; padding: 5px; text-align: center;"> <p style="margin: 0;">PY Actual (PY TY / No. of COMPLETED Actual CY</p> </td> <td style="width: 10%; padding: 5px; text-align: center;"> <p style="margin: 0;">Actual CY vs. Actual PY</p> </td> </tr> </table>				<p style="text-align: center; margin: 0;">*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	<p style="margin: 0;">Actual vs. Original Budget TY</p>	<p style="margin: 0;">PY Actual (PY TY / No. of COMPLETED Actual CY</p>	<p style="margin: 0;">Actual CY vs. Actual PY</p>
<p style="text-align: center; margin: 0;">*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	<p style="margin: 0;">Actual vs. Original Budget TY</p>	<p style="margin: 0;">PY Actual (PY TY / No. of COMPLETED Actual CY</p>	<p style="margin: 0;">Actual CY vs. Actual PY</p>				
NET INCOME	(1,507,836)	-	-				



Annual Report Requirement
for SUNY Authorized Charter Schools

LEADERSHIP PREPARATORY OCEAN HILL CHARTER SCHOOL
2017-18

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Caroline Cumy

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Audit Committee Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>NONE</u>		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	NONE			


6/22/17
 Signature _____ Date _____

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

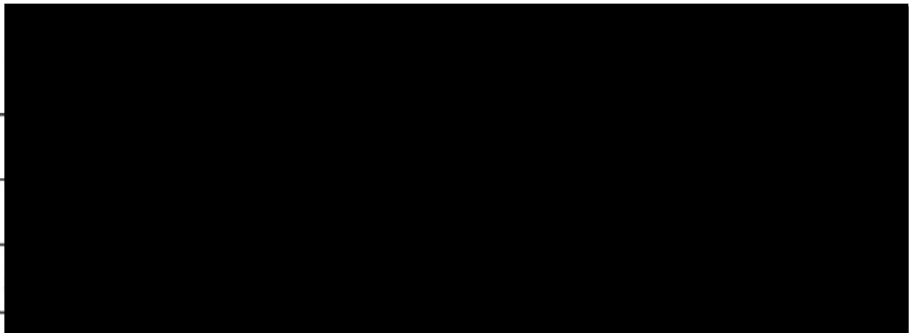
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Laura Blankfein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


 _____ (on behalf of Trustee) _____ 7/31/17
 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ian Sacks

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


 _____ (on behalf of Trustee) _____ 7/31/17
 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
Joseph Wayland

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Treasurer

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business

or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



 Signature

_____ (on behalf of Trustee)

7/31/17

 Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

John Greenstein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



 Signature

6/20/17

 Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Above

Home Address: _____

Above

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Michael Hall

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes **No**

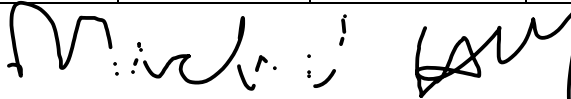

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
none			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
none				

 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

John Kim

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): BOARD MEMBER

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.


Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

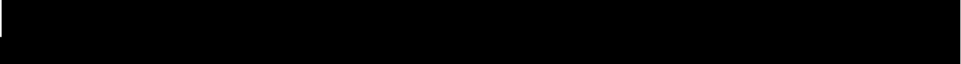
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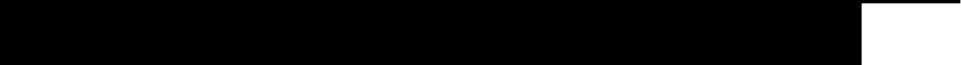
Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

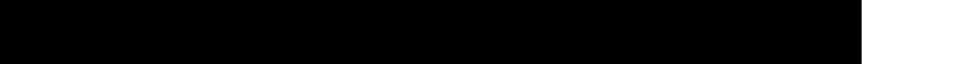
Signature *[Handwritten Signature]* Date 7-31-17

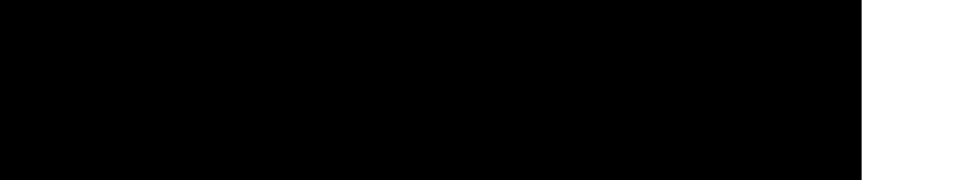
Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

ARVIND KRISHNAMURTHY

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone

Home Address:

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Linton Mann III

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



July 22, 2017

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

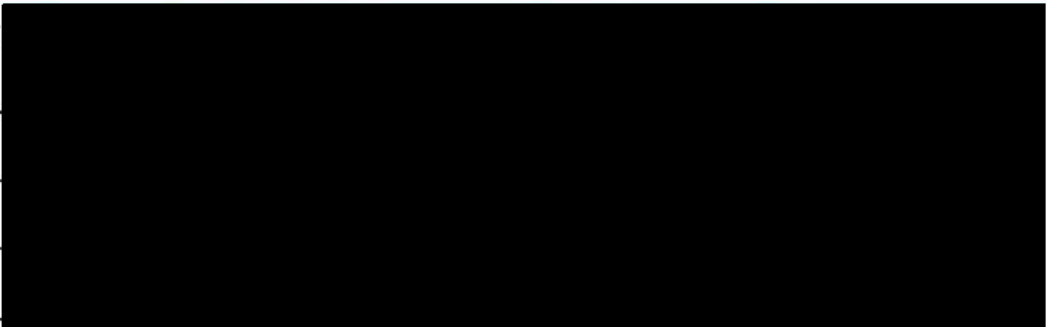
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Alison Mass

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None			

Signature



Date

7/5/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

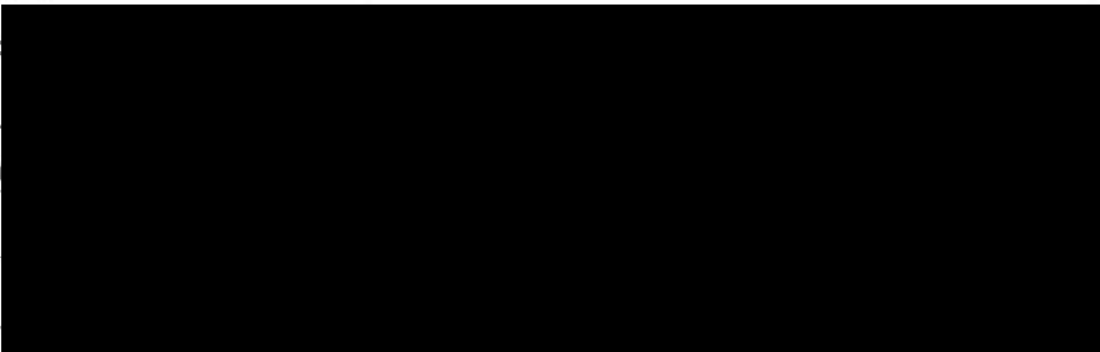
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ekwutozia Nwabuzor

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Secretary

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

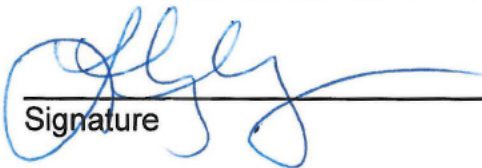
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None



Signature

07/17/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: [REDACTED]

Business Address: [REDACTED]

E-mail Address: [REDACTED]

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

ANTHONY W. PASQUARIZZO

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): VIC CHAIR

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Signature A. U. [Signature] Date 7/14/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: [Redacted]
 Business Address: [Redacted]
 E-mail Address: [Redacted]
 Home Telephone: [Redacted]
 Home Address: [Redacted]

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Brett Peiser _____

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): None _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ___X___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___X___ Yes ___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. **I am the CEO of Uncommon Schools (since 7/1/12), the schools' non-profit management partner.**


My salary is \$275,000 and my start date was 7/1/05.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



 Signature

6/22/17


 Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:  _____

Business Address:  _____

E-mail Address:  _____

Home Telephone:  _____

Home Address:  _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
David Saltzman

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ **Yes** ___ **X** ___ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ **Yes** ___ **X** ___ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Robin Hood Foundation	Funder		David Saltzman	Full Disclosure and recusing myself from RH conversations and decisions about Uncommon



 Signature

July 15, 2017

 Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Shakima Williams-Jones

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			



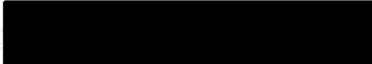


5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


6/27/17

 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 
Business Address: 
E-mail Address: 
Home Telephone: 
Home Address: 

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:
St. Claire Gerald

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

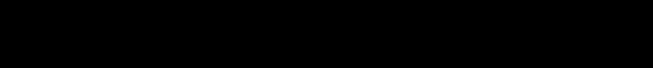
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

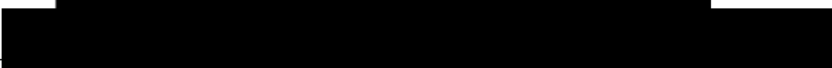
Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	None			

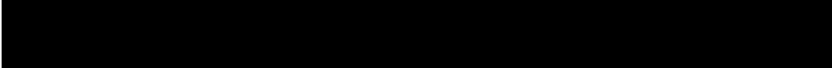
Signature *H. Eric Gerald* Date 7/26/17

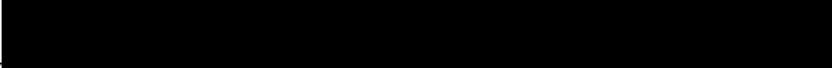
Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
Jeffrey Wetzler

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes x No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes x No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	none		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	none			



 Signature

6.23.2017
 Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Entry 9 BOT Table

Last updated: 07/31/2017

(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016-17?
1	Linton Mann III	[REDACTED]	Chair/ Board President	Executive, Academic	Yes	Legal	1 Elected June 2016, Term Expires June 2019	5 or less
2	David Saltzman	[REDACTED]			Yes	Program	1 Elected June 2016, Term Expires June 2018	5 or less
3	Tony Pasquariello	[REDACTED]	Vice Chair/ Vice President	Executive	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less

4	St. Claire Gerald	[REDACTED]		Finance	Yes	Parent Representative, Organization Management	1 Elected June 2016, Term Expires June 2019	5 or less
5	John Greenstein	[REDACTED]		Finance	Yes	Finance	Term 1: elected June 2016; Term expired June 2017	5 or less
6	Michael Hall	[REDACTED]		Development	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less
7	Shakima Jones	[REDACTED]		Academic	Yes	Parent Representative	1 Elected June 2016, Term Expires June 2019	5 or less
8	John Kim	[REDACTED]		Academic	Yes	Finance	1 Elected June 2016, Term Expires June 2019	5 or less
9	Arvind Krishnamurthy	[REDACTED]		Academic, Audit	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less

10	Alison Mass	[REDACTED]		Finance, Development	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less
11	Ekwutozia U. Nwabuzor	[REDACTED]		Finance, Audit	Yes	Legal/Finance	1 Elected June 2016, Term Expires June 2019	5 or less
12	Brett Peiser	[REDACTED]			No	Program	1 Elected June 2016, Term Expires June 2019	5 or less
13	Ian Sacks	[REDACTED]		Academic, Development	Yes	Finance	Term 1: elected June 2016; Term expired June 2017	5 or less
14	Joseph F. Wayland	[REDACTED]	Treasurer	Executive, Finance (Committee Chair)	Yes	Legal	1 Elected June 2016, Term Expires June 2019	5 or less
15	Chrystal Stokes Williams	[REDACTED]		Development	Yes	Finance	Term 1: elected June 2016; Term expired June	5 or less

								2017	
16									
17									
18									
19									
20									

2. Total Number of Members on June 30, 2016 18

3. Total Number of Members Joining the Board 2016-17 School Year 0

4. Total Number of Members Departing the Board during the 2016-17 School Year 2

5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes 18

6. Number of Board Meetings Conducted in the 2016-17 School Year 4

7. Number of Board Meetings Scheduled for the [2017-18](#) School Year 4

Thank you.



Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/31/2017

[Instructions for Reporting Enrollment and Retention Strategies](#)

Describe the efforts the charter school has made in 2016 2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school’s plans for meeting or making progress toward meeting its enrollment and retention targets in 2017 2018.

Recruitment/Attraction Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Recruitment Targets 2016 17)	Describe Plans Toward Meeting Recruitment Targets 2017 18)
	<ul style="list-style-type: none"> • All Uncommon Schools in New York City worked together on community outreach and enrollment efforts. By combining our efforts and sharing information about all of our schools at one time, we were able to reach far more students in New York City than if our schools worked independently. • Uncommon Schools NYC hosted a network wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host events in some of our biggest Community School Districts. • Leadership Prep Ocean Hill and Uncommon Prep used a combined Uncommon Schools application that allowed families to apply to multiple Uncommon Schools with just one application. This made it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students. • In addition to the combined Uncommon Schools application, Leadership Prep Ocean Hill and Uncommon Prep participated in the New York City Charter School Center’s Common Application for all charter schools in NYC. By continuing to offer our application as part of the common application for all charter schools, we are able to reach an even broader population of students. 	

Economically Disadvantaged

- Leadership Prep Ocean Hill and Uncommon Prep sent out multiple mailings to prospective students throughout the year through Vanguard Direct, Inc., focusing on the zip codes near our schools that have the highest number of FRPL and ELL students. Materials were sent out in English and Spanish, as well as Bengali and French where applicable, and included a self addressed, stamped envelope to limit the barrier to return the completed application.
- Leadership Prep Ocean Hill and Uncommon Prep ran both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It was also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It was also available through email subscription.
- Leadership Prep Ocean Hill and Uncommon Prep ran both online and in print Spanish language ads in El Diario a Spanish language daily newspaper with high circulation throughout Brooklyn.
- Leadership Prep Ocean Hill and Uncommon Prep partnered with El Diario to send a direct Spanish language email to families that live within our school zip codes and have school aged children.
- Leadership Prep Ocean Hill and Uncommon Prep ran advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.
- In order to reach a wider range of potential applicants, we launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.
- Additionally, we began implementing MTA bus shelter advertisements in high pedestrian traffic areas of the neighborhoods in which our schools are located to reach families from within our community school district. The bus shelter advertisements included school specific information as well as information about our schools, programs, and populations served.
- Leadership Prep Ocean Hill and Uncommon

Leadership Prep Ocean Hill and Uncommon Prep will continue the efforts at left to recruit economically disadvantaged students, and will also:

- Add preference in lottery and waiting list admissions for students who are homeless.
- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts.

Prep visited the NYCHA sites within our neighborhood on multiple occasions to hang flyers, leave applications and speak with residents to ensure that residents of these locations were aware of our school and have the necessary information and materials needed to apply.

See the response to “economically disadvantaged students” above. In addition, Leadership Prep Ocean Hill and Uncommon Prep:

- Used Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English.
- Using these maps, we created community canvassing walks for the School to take to travel through those neighborhoods. On the walks, school staff and families visited local stores, organizations, and apartment buildings and hung flyers and left brochures and applications in English, Spanish, and other relevant languages at each location. In addition, school staff spoke to residents along the way (in English and in Spanish) to spread the word about our schools.
- We translated all our outreach materials that are distributed by our schools.
- We utilized the New York City Charter School Center’s Common Application, which is available to families in six different languages.
- We translated our Uncommon Schools NYC online and paper application into Spanish, French, Bengali, and Haitian Creole.
- We identified high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non English speaking populations. Each organization received a call from the regional admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in all relevant languages.
- We met with the Committee for Hispanic Children, a non profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they were aware of our schools as an option for their families and provided them with outreach materials that they could share with the families that

English
Language
Learner

Leadership Prep Ocean Hill and Uncommon Prep will continue the efforts at left to recruit ELL students, and will also:

- Implement a more robust community canvassing plan that involves current families

they serve.

- A Spanish speaking staff member was available at our admissions office by phone and email 40 hours a week during student recruitment season.
- We took advantage of the DOE's Over the phone Interpretation Services, which allowed our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service increased our capacity to connect with families who speak a wider range of languages.
- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools will continue to receive applications to distribute to family and friends in English, Spanish, French and Bengali. Families of ELL students will continue to receive extra applications. In addition, we worked to identify ELL families interested in volunteering to support student admissions efforts. These families met with a school staff member to learn about a variety of ways that they could get the word out about our schools and distribute applications to others. These families were encouraged to speak at their churches, or other local organizations to spread the word about our schools.
- Uncommon Schools NYC ran Google ads in Spanish so that families searching for information about schools in New York City in Spanish see ads for our school and be directed to our Spanish webpages and applications.
- Each applicant, whether they are selected in the lottery or placed on the waitlist, will receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

- Expand digital advertising efforts
- Implement Spanish Language transit advertisements.

See the response to "economically disadvantaged students" above. In addition, Leadership Prep Ocean Hill and Uncommon Prep:

- Identified and targeted all preschools that are certified to offer services to students with disabilities in our school communities. Head Starts were included in this search, as they are mandated to serve a student body with at least 10% students with disabilities.

Students with Disabilities

- Identified a list of preschools, Pre K programs, and early childhood development centers that are high priority for our schools due to their location and student population. These high priority sites received calls, visits, and recruitment materials for both elementary and middle school.
- Worked to build strong connections with our Committee on Special Education to ensure they know we are an option for students, should they wish to recommend students to join us.
- Reached out to related service agencies that we work with/have worked with in the past, to talk about the supports we offer students and asked if they had any students who could be recommended to apply.
- Confirmed that application materials clearly stated that all students, including those with disabilities, are eligible to apply. This language will appear on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that were distributed to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.
- We created a one page overview of Special Education Services at Uncommon to share with prospective families.

Leadership Prep Ocean Hill and Uncommon Prep will continue the efforts at left to recruit students with disabilities, and will also:

- Implement a more robust community canvassing plan that involves current families, as well as expand digital advertising efforts.
- Revise our admissions brochure to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.

Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016 17)	Describe Plans Toward Meeting Retention Targets 2017 18)
Economically Disadvantaged	<p>In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. The School has had historically high levels of persistence for these sub populations. We believe that creating high quality educational program, hiring and training highly qualified teachers, and communicating regularly with families of all students has helped us to achieve high rates of persistence across our student body. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of economically disadvantaged students are given the supports they need to persist at Leadership Prep Ocean Hill and Uncommon Prep.</p>
English Language Learners	<p>See response for retention of economically disadvantaged students.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of ELL students are given the supports they need to persist at Leadership Prep Ocean Hill and Uncommon Prep.</p>
Students with Disabilities	<p>See response for retention of economically disadvantaged students.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of students with disabilities are given the supports they need to persist at Leadership Prep Ocean Hill and Uncommon Prep.</p>



Entry 12 Classroom Teacher and Administrator Attrition

Created: 07/24/2017 • Last updated: 07/31/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

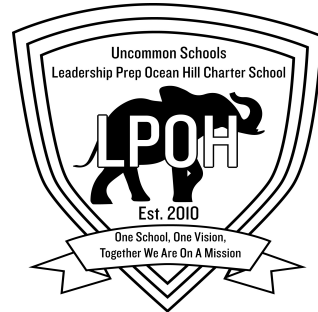
	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 6/30/17	FTE of Classroom Teachers on June 30, 2017
	93	6	6	1	93

Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 6/30/17	FTE Administrators Added in New Positions 7/1/16 6/30/17	FTE Administrative Positions on June 30, 2017
	12	0	0	0	12

Thank you

Calendar



2017-2018 School Year

Leadership Prep Ocean Hill
51 Christopher Avenue, Brooklyn, New York 11212

2017-18 Uncommon NYC Calendar

12	AS and CAT Returns
12	NYC DOOs Return
13	Ops Team Kick Off PD
14	DOO Kick Off PD
17	Principals, Fellows, and DCIs return
17-18	Principal PD
17-18	DCI PD
24	DoS Return
25	All Leader Happy Hour
26-27	Principal PD
26-27	DCI PD
26-27	SPED Summer Institute New Teacher Orientation
27	Principal PD w/ Leadership Communication WG
31	ILs and DCI Fellows Return
31	DCI Fellow PD

July '17						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
School Days						

August '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
8 School Days						

1	
1	
1-8	
7	
9-11	
14-18	
21	
22	
23	
24	

1	Sustainability Half Day
4	Labor Day (All Schools Closed)
5-6	Terranova SOY Assessment (Kindergarten Only)
8	SPED New Teacher Reading Intervention Workshop
11-22	STEP K-4
19	DCI Fellow PD
26	Principal PD

September '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20	School Days					

October '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21	School Days					

2-3	
2-13	
2	
3	
6	
9	
10-11	
11	
13	
17	
19	
24	
27	
30 -->	
31	

--> 10	STEP K-4
4	Uncommon Community Day
10	Sustainability Half Day
14	AS PD
14	DCI PD
15	K-8 DOO Student Recruitment Meeting #1

November '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25

December '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23

1	
4-5	
6	
7	
8	
14	

16	RCC #1 for ES
17-18	NYC Leader Retreat
20	Principal and IL Joint-PD
20	DCI Fellow PD
22	NYC All Schools Closed
23-24	Thanksgiving (All Schools Closed)
28-29	ES IA#1: 3-4 ELA (NJ, NYC, and Troy)

2017-18 Uncommon NYC Calendar														
26	27	28	29	30				24	25	26	27	28	29	30
								31						
19	School Days						11	School Days						

14	
15	
18-29	

2017-18 Uncommon NYC Calendar

1	New Year's Day (All Schools Closed)
3-19	Mid-year Staff Survey
8-19	STEP K-4
9	DCI Fellow PD
12	Sustainability Half Day
15	MLK Day (All Schools Closed)
16	DCI PD
16	IL PD
19	Dean of Students PD led by TLAC
23	Principal PD
24	DOO Budget Kick Off Meeting
25	Student Recruitment Ambassador Meeting #2
29	Start of ES Tutoring Schedule
29-30	ES IA#2: K-2 ELA (NJ, NYC, and Troy)
29-30	ES IA#2: 3-4 ELA (NYC and Troy)

January '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
21	School Days					

February '18						
S	M	T	W	Th	F	S
				1	2	3
4			7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			
15	School Days					

1	
2	
2	
5-6	
7	
8	
9	
9	
12-16	
12	
13	
15	
15	
16	
19-23	
27	

2-3	Leadership Development Retreat
2	Sustainability Half Day
5-16	STEP K-2 & 3-4 students in jeopardy of promotion
5-6	ES IA#3: 3-4 ELA (NYC and Troy)
5-9	Teacher Appreciation Week
9	ES ELA Collaborative Scoring (NYS Only)
16	ES ELA Data Analysis (NYS Only)
28	Lottery Prep Day
30	Good Friday (All Schools Closed)

March '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21	School Days					

April '18						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
16	School Days					

2	
2-6	
5	
11-13	
12	
13	
16-17	
18	
20	
23-27	
26	

1-3	NYS Math Test
7-8	ES IA#2: K-2 ELA (NJ, NYC, and Troy)
11	ES ELA Collaborative Scoring (NYS)
14-15	ES IA#3: K-2 Math (NJ, NYC, and Troy)
14-15	Curriculum Revision Days for DCIs
16	ES Math Collaborative Scoring (NYS)
18	ES ELA Data Analysis (All Regions)
21-22	Curriculum Revision Days for DCIs

May '18						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22	School Days					

June '18						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
School Days						

--> 8	
1-2	
4	
4	
8	
14	
14	
15	

22	DOO Strategic Planning Day
22	NYC Leader Happy Hour
23 to 6/1	4th Grade State Science Performance Exams
24	ES Math Data Analysis (All Regions)
24	Leadership Communication WG
25	Sustainability Half Day
28	Memorial Day (All Schools Closed)
29	USR Rehearsal
29 --->	STEP K-4
29-30	ES Curriculum Presentation Days
29-30	Terranova EOY Assessment (Kindergarten Only)

	Cross Regional Aligned Days
#	HS Specific Days
	Un-aligned days (unaligned between regions)
	Staff Survey
	Cross Regional PD
	Staff PD Days and Retreats
	IA Dates
	Holidays or Early Release Day
	Data or Collaborative Scoring Half-Days
	CAT led Meeting
	State Testing Days
	Start / End Dates for Staff, Students, Quarter/RCC Dates
	Content Council/ Working Group Meeting
	Regional Dates

Updated: 6/9/2017

New Teachers start (All Regions)

IL PD

Regional Staff PD

Returning Teachers start (NYC)

Cross-Regional Staff PD

Regional Staff PD

9th Grade Induction

K, 5 First Day, 9th Grade Induction

6-8 First Day, 10-12 Induction (5, 9 Full Day; K half day)

1-4 First Day (half day) (5-12 full day; K half day)

Ops Institute

Fall Survey

DCI PD

IL PD

Sustainability Half Day

All Schools Closed

ES IA#1: K-4 Math (All Regions)

ES Math Collaborative Scoring (NYC)

ES Math Data Analysis (NYC)

AS PD

Leadership Communication WG

Principal PD

Last Day of Quarter 1

STEP K-4

IL PD

ES ELA Collaborative Scoring (NYS)

ES IA#2: K-4 Math (NJ, NYC, and Troy)

ES Math Collaborative Scoring (NYC)

Student Recruitment Ambassador Meeting #1

ES ELA Data Analysis (All Regions)

ES Math Data Analysis (All Regions)

Updated: 6/9/2017

Leadership Communication WG

Sustainability Half Day

Winter Break (All Schools Closed)

Updated: 6/9/2017

Last Day of Q2 for ES

[ES K-2 ELA Collaborative Scoring \(NYS\)](#)

[ES 3-4 ELA Collaborative Scoring \(NYS\)](#)

[ES IA#3: 3-4 Math \(NJ, NYC, and Troy\)](#)

[ES Math Collaborative Scoring \(NYS\)](#)

Leadership Communication WG

ES K-2 ELA Data Analysis (All Regions)

ES 3-4 ELA Data Analysis (All Regions)

Family Appreciation Week

Ops State Exam Prep Meeting

AS PD

ES 3-4 Math Data Analysis (All Regions)

RCC#2 for ES

Sustainability Half Day

[February Break \(NYC and BTR Schools Closed\)](#)

[DCI Fellow Inspection Day](#)

Lottery Application Deadline 12pm

[NJ , NYC, Rochester, and Troy Spring Break](#)

NYC Lottery

[NYS ELA Test](#)

Leadership Communication WG

Last Day of Q3 for ES

[ES IA#4: 3-4 Math \(NYC and Troy\)](#)

[ES Math Collaborative Scoring \(NYC\) 1/2 Day for ES](#)

[ES Math Data Analysis \(NYS\)](#)

Ops Appreciation Week

RCC #3 for ES

STEP K-4

[Uncommon Summer Retreat](#)

Curriculum Revision Day for DCIs

4th Grade State Science Written Exam

Last Day of Q4 for ES/MS

Stepping Up

ES/MS 1/2 Day

ES and MS Last Day (All Regions)

Updated: 6/9/2017

[Boston and NYS HS Last Day](#)

Updated: 6/9/2017

August 2017



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																								
		1 Regional PD New Teachers Start	2	3	4	5																																																																																																								
6	7 Returning Teachers Start	8 Regional PD	9 Cross-Regional PD	10	11	12																																																																																																								
13	14	15 Regional PD	16	17	18	19																																																																																																								
20	21	22 First Day of School Kindergarten ONLY 12:30 PM Dismissal	23 Second Day of School MA All Grades Dismissal at 4 PM 12:30 PM Dismissal	24 First Day of School (Gr. 1-4) All Grades Present MA Dismissal at 4 12:30 PM Dismissal	25 All Grades (K-4) Present 12:30 PM Dismissal	26																																																																																																								
27	28 Regular School Schedule Begins for All Grades (K-4) 4:00 PM Dismissal	29 Family Bus Meeting	30	31 Bellwether Date #1																																																																																																										
		<table border="1"> <thead> <tr><th colspan="7">July '17</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>	July '17							S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<table border="1"> <thead> <tr><th colspan="7">September '17</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> </tbody> </table>	September '17							S	M	T	W	Th	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Leadership Prep Ocean Hill 51 Christopher Ave
July '17																																																																																																														
S	M	T	W	Th	F	S																																																																																																								
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March 2018



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To be scheduled:
Kindergarten Orientation

June 2018



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