



# Entry 1 School Information

Created: 07/20/2017 • Last updated: 08/01/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer (**as of June 30, 2017**) or you may not be assigned the correct tasks.

**a. SCHOOL NAME AND BEDS#** OCEAN HILL COLLEGIATE CS (SUNY Trustees)

(Select name from the drop down menu)

**b. CHARTER AUTHORIZER** SUNY Authorized Charter School

(For technical reasons, please re select authorizer name from the drop down menu).

**c. DISTRICT / CSD OF LOCATION** NYC CSD 23

## d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	1137 Herkimer Street, 2nd Floor Brooklyn, NY 11233	[REDACTED]	[REDACTED]	[REDACTED]

## d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Jennifer Mermelstein
Title	Director Of Operations
Emergency Phone Number (### ### ####)	[REDACTED]

**e. SCHOOL WEB ADDRESS (URL)** <http://oceanhillcollegiate.uncommonschoools.org/>

**f. DATE OF INITIAL CHARTER** 07/2010

**g. DATE FIRST OPENED FOR INSTRUCTION** 08/2010

**i. TOTAL ENROLLMENT ON JUNE 30, 2017** 324

**j. GRADES SERVED IN SCHOOL YEAR 2016-17**

Check all that apply

Grades Served	5, 6, 7, 8
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**k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?** Yes

**k2. NAME OF CMO/EMO AND ADDRESS**

NAME OF CMO/EMO	Uncommon Schools Inc
PHYSICAL STREET ADDRESS	826 Broadway
CITY	New York
STATE	NY
ZIP CODE	10003
EMAIL ADDRESS	[REDACTED]

**l1. FACILITIES**

Does the school maintain or operate multiple sites?

	No, just one site.
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## I2. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	1137 Herkimer Street 2nd Floor Brooklyn, NY 11233	[REDACTED]	CSD 23	5, 6, 7, 8	Yes	DOE space
Site 2						
Site 3						

### I2a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Hannah Solomon	[REDACTED]		[REDACTED]
Operational Leader	Jennifer Mermelstein	[REDACTED]		[REDACTED]
Compliance Contact	Mary Katherine Flynn	[REDACTED]		[REDACTED]
Complaint Contact	Mary Katherine Flynn	[REDACTED]		[REDACTED]

**m1. Is the school or are the school sites co-located?**

Yes

**m2. Please list the terms of your current co-location.**

	Date school will leave current co location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primary site)	N/A					
Site 2						
Site 3						

**n1. Were there any revisions to the school’s charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions).** Yes

**n2. Summary of Charter Revisions**

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in admissions/enrollment policy	Uncommon NYC revised its admission policy in the following ways: Preference for homeless students in admissions in order to comply with McKinney Vento. Sibling preference policy clarified Elementary school lottery mechanics aligned across schools (no preference changes were made).	March 22, 2017	N/a only non material revisions were made
		The Board of Trustees of the school revised		

2	Change in Bylaws	<p>its by laws to make them clearer and to bring them into compliance, including:</p> <ul style="list-style-type: none"> <li>• Electing to meet a minimum of four times per year, rather than five.</li> <li>• Requiring that 5 10 days' notice be given for all meetings.</li> <li>• Specifying that trustees must be present in person or via video conference to vote.</li> <li>• Requiring all board members to be elected by a majority of the board to Standing Committees</li> <li>• Refinement of conflict of interest language and the creation an Uncommon New York City code of ethics.</li> </ul>	September 26, 2016	N/a only non material revisions were made
3	Change in student/family handbook	<p>The school completed its annual revision of its student and family handbook in order to ensure compliance, clarify language for parents and students, and to reflect practice in schools.</p> <p>The school completed its annual revision of its employee handbook in order to ensure compliance and to best support all staff. Revisions were made to the following sections:</p> <ul style="list-style-type: none"> <li>• Bathroom Access</li> <li>• Dress Code</li> <li>• Leave Policy</li> </ul>	June 8, 2017	N/a only non material revisions were made

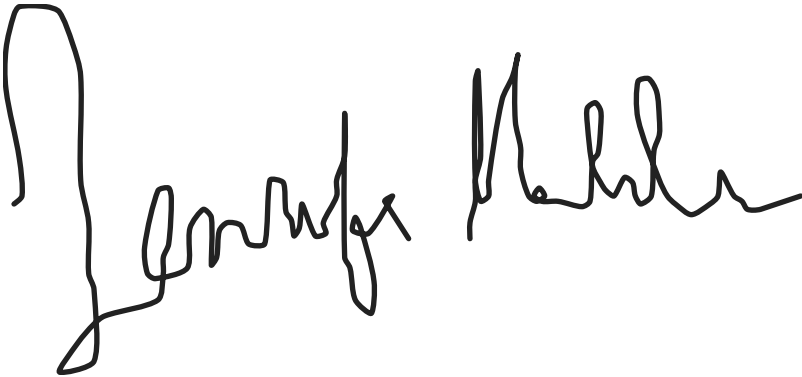
		• Religious Holidays		
4	Change in Grade Level Configuration	The school will take planning years delaying the opening of its elementary school grades, due to internal green lighting considerations and facility availability constraints.	June 8, 2017	Pending
5	Change in Grade Level Configuration	OHC delayed opening its elementary program for at least one year.	June 9, 2016	October 28, 2016 (non material)

**o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report.** Jennifer Mermelstein

**p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Yes

**Signature, Head of Charter School**



**Signature, President of the Board of Trustees**

A handwritten signature in black ink, consisting of several loops and a long vertical stroke on the left side.A handwritten signature in black ink, featuring a large initial 'M' followed by a cursive name and two vertical lines on the right.

**Date**

2017/08/01

**Thank you.**



# Entry 2 NYS School Report Card Link

Last updated: 07/21/2017

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## 1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/profile.php?instid=800000063977>

**Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).**

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).



# Entry 4 Expenditures per Child

Last updated: 07/27/2017

## Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

### 1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

**Note:** The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	4942707
Line 2: Year End FTE student enrollment	324
Line 3: Divide Line 1 by Line 2	15255

## 2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016 17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

### Notes:

**The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:**

**<http://www.p12.nysed.gov/psc/AuditGuide.html>.**

**Employee benefit costs or expenditures should not be reported in the above calculations.**

Line 1: Relevant Personnel Services Cost (Row)	855193
Line 2: Management and General Cost (Column)	317857
Line 3: Sum of Line 1 and Line 2	1173051
Line 5: Divide Line 3 by the Year End FTE student enrollment	3621

**Thank you.**



**GENERAL INSTRUCTIONS FOR  
ANNUAL BUDGET/QUARTERLY REPORT**

**TEMPLATE TABS**

**1- GRAY tab contains the Instructions**




<a href="#">Instructions</a>	Provides description of tabs and input requirements.
<a href="#">Funding by District</a>	Charter School Tuition Rates

**2- BLUE tabs require input of information**

<a href="#">1.) Name of School</a>	>Select school name from list. >Enter contact information.
<a href="#">2.) Enrollment</a>	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
<a href="#">3.) Staffing Plan</a>	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
<a href="#">4.) Yearly Budget</a>	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals.
<a href="#">5.) Balance Sheet</a>	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

<a href="#">6.) Quarterly Report</a>	Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
<a href="#">7.) Annual Report Requirement</a>	Complete when submitting Actual Quarter 4.

**CELL COLORS & GUIDANCE COMMENTS**

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE containe guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

**Charter Funding Alphabetical By NYS School District  
\* (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**



**ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE**

**Ocean Hill Collegiate Charter School**

**SCHOOL**

<b>Name:</b>	Ocean Hill Collegiate Charter School
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**CONTACT INFORMATION**

<b>Contact Name:</b>	Emily Morganti
<b>Contact Title:</b>	Associate Director of Financial Management
<b>Contact Email:</b>	[REDACTED]
<b>Contact Phone:</b>	[REDACTED]

**REPORT PERIOD**

<b>Current Academic Year:</b>	2017-18
<b>Prior Academic Year:</b>	2016-17









PLAN - FULL TIME EQUIVALENT

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

**\*NOTE:** Enter the number of FTE positions in the "blue" cells.

**\*NOTE:** Enter the number of FTE positions in the "blue" cells.

**\*NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE	PRIOR YEAR
		2016-17
		ACTUAL
Executive Management	Executive Management	
Instructional Management	Instructional Management	
Deans, Directors & Coordinators	Deans, Directors & Coordinators	
CFO / Director of Finance	CFO / Director of Finance	
Operation / Business Manager	Operation / Business Manager	
Administrative Staff	Administrative Staff	
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>TOTAL ADMINISTRATIVE STAFF</b>	0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
6.0		6.0		6.0		6.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
3.0		3.0		3.0		3.0	
10.0	0.0	10.0	0.0	10.0	0.0	10.0	0.0

INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR
		2016-17
		ACTUAL
Teachers - Regular	Teachers - Regular	
Teachers - SPED	Teachers - SPED	
Substitute Teachers	Substitute Teachers	
Teaching Assistants	Teaching Assistants	
Specialty Teachers	Specialty Teachers	
Aides	Aides	
Therapists & Counselors	Therapists & Counselors	
Other	Other	
<b>TOTAL INSTRUCTIONAL</b>	<b>TOTAL INSTRUCTIONAL</b>	0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
22.3		22.3		22.3		22.3	
3.0		3.0		3.0		3.0	
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
0.8		0.8		0.8		0.8	
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
0.0		0.0		0.0		0.0	
28.1	0.0	28.1	0.0	28.1	0.0	28.1	0.0

NON-INSTRUCTIONAL PERSONNEL FTE	NON-INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR
		2016-17
		ACTUAL
Nurse	Nurse	
Librarian	Librarian	
Custodian	Custodian	
Security	Security	
Other	Other	
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>TOTAL NON-INSTRUCTIONAL</b>	0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

<b>TOTAL PERSONNEL SERVICE FTE</b>	<b>TOTAL PERSONNEL SERVICE FTE</b>	0.0
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38.1	0.0	38.1	0.0	38.1	0.0	38.1	0.0
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**AN HILL COLLEGIATE CHARTER  
2017-18**

**PLAN - FULL TIME EQUIVALENT**

**\*NOTE:** Enter the number of FTE positions in the "blue" cells. *Should be input.*

**\*NOTE:** State the assumptions that are being made for personnel FTE levels.

<b>ADMINISTRATIVE PERSONNEL FTE</b>		<b>Description of Assumptions</b>
	<b>Q4</b>	
	<b>Actual</b>	
Executive Management		
Instructional Management		
Deans, Directors & Coordinators		
CFO / Director of Finance		
Operation / Business Manager		
Administrative Staff		
<b>TOTAL ADMINISTRATIVE STAFF</b>	0.0	

<b>INSTRUCTIONAL PERSONNEL FTE</b>		<b>Description of Assumptions</b>
	<b>Q4</b>	
	<b>Actual</b>	
Teachers - Regular		
Teachers - SPED		
Substitute Teachers		
Teaching Assistants		
Specialty Teachers		
Aides		
Therapists & Counselors		
Other		
<b>TOTAL INSTRUCTIONAL</b>	0.0	

<b>NON-INSTRUCTIONAL PERSONNEL FTE</b>		<b>Description of Assumptions</b>
	<b>Q4</b>	
	<b>Actual</b>	
Nurse		
Librarian		
Custodian		
Security		
Other		
<b>TOTAL NON-INSTRUCTIONAL</b>	0.0	

<b>TOTAL PERSONNEL SERVICE FTE</b>	0.0	
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**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-	1,335,119
<b>Net Income</b>	-	28,077	-	-	28,077	-	-	28,077
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-	339

	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget

**REVENUE**

**REVENUES FROM STATE SOURCES**

2017-18

Per Pupil Rate

Allocate Per Pupil Revenue by Quarter

PPR %/Qtr->

*\*NOTE: If there are NO budget revisions at the time of quarterly submittal leave. If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarters will be revised.*

		25.0%	25.0%	-	-	25.0%	25.0%	-	-	25.0%
		1,231,163	-	-	-	1,231,163	-	-	-	1,231,163
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**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

	-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-	1,335,119
<b>Net Income</b>	-	28,077	-	-	28,077	-	-	28,077
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-	339
	<b>Prior Year Actual</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Q</b>
	<b>2016-17</b>	<b>Original</b>	<b>Revised</b>		<b>Original</b>	<b>Revised</b>		<b>Original</b>
	<b>Revenue Per Pupil</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>
Charter School Program (CSP) Planning & Implementation		-		-	-		-	-
Other		-		-	-		-	-
Other		-		-	-		-	-
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>	-	42,468	-	-	42,468	-	-	42,468
<b>LOCAL and OTHER REVENUE</b>								
Contributions and Donations		-		-	-		-	-
Fundraising		-		-	-		-	-
Erate Reimbursement		-		-	-		-	-
Earnings on Investments		-		-	-		-	-
Interest Income		-		-	-		-	-
Food Service (Income from meals)		-		-	-		-	-
Text Book		-		-	-		-	-
OTHER		<u>1,250</u>		-	<u>1,250</u>		-	<u>1,250</u>
<b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>	-	1,250	-	-	1,250	-	-	1,250
<b>TOTAL REVENUE</b>	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-	1,335,119
<b>Net Income</b>	-	28,077	-	-	28,077	-	-	28,077
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-	339
	<b>Prior Year Actual</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Q</b>
	<b>2016-17</b>	<b>Original</b>	<b>Revised</b>	<b>Variance</b>	<b>Original</b>	<b>Revised</b>	<b>Variance</b>	<b>Original</b>
	<b>Revenue Per Pupil</b>	<b>Budget</b>	<b>Budget</b>		<b>Budget</b>	<b>Budget</b>		<b>Budget</b>

**EXPENSES**

**ADMINISTRATIVE STAFF PERSONNEL COSTS**

Avg. No.  
of Positions

Executive Management	-	27,019		-	27,019		-	27,019
Instructional Management	1.00	-		-	-		-	-
Deans, Directors & Coordinators	6.00	147,989		-	147,989		-	147,989
CFO / Director of Finance	-	-		-	-		-	-
Operation / Business Manager	-	-		-	-		-	-
Administrative Staff	3.00	26,500		-	26,500		-	26,500
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>10.00</b>	-	201,508	-	-	201,508	-	201,508

**INSTRUCTIONAL PERSONNEL COSTS**

Teachers - Regular	22.30	406,565		-	406,565		-	406,565
Teachers - SPED	3.00	47,262		-	47,262		-	47,262
Substitute Teachers	-	-		-	-		-	-
Teaching Assistants	1.00	14,400		-	14,400		-	14,400
Specialty Teachers	0.80	13,847		-	13,847		-	13,847
Aides	-	-		-	-		-	-
Therapists & Counselors	1.00	18,038		-	18,038		-	18,038
Other	-	43,387		-	43,387		-	43,387
<b>TOTAL INSTRUCTIONAL</b>	<b>28.10</b>	-	543,499	-	-	543,499	-	543,499

**NON-INSTRUCTIONAL PERSONNEL COSTS**

Nurse	-	-		-	-		-	-
Librarian	-	-		-	-		-	-
Custodian	-	-		-	-		-	-
Security	-	-		-	-		-	-
Other	-	16,375		-	16,375		-	16,375
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>-</b>	-	16,375	-	-	16,375	-	16,375

**SUBTOTAL PERSONNEL SERVICE COSTS**

	38.10	-	761,382	-	-	761,382	-	761,382
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**PAYROLL TAXES AND BENEFITS**

Payroll Taxes		60,414		-	60,414		-	60,414
Fringe / Employee Benefits		104,216		-	104,216		-	104,216

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

		-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Revenue</b>		-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Expenses</b>		-	1,335,119	-	-	1,335,119	-	-	1,335,119
<b>Net Income</b>		-	28,077	-	-	28,077	-	-	28,077
<b>Actual Student Enrollment</b>		-	339	-	-	339	-	-	339
		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
		2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Retirement / Pension		-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	164,629	-	-	164,629	-	-	164,629
<b>TOTAL PERSONNEL SERVICE COSTS</b>		-	926,011	-	-	926,011	-	-	926,011
<b>CONTRACTED SERVICES</b>									
Accounting / Audit			338		-	338		-	338
Legal			604		-	604		-	604
Management Company Fee			110,990		-	110,990		-	110,990
Nurse Services			-		-	-		-	-
Food Service / School Lunch			-		-	-		-	-
Payroll Services			3,772		-	3,772		-	3,772
Special Ed Services			750		-	750		-	750
Titlement Services (i.e. Title I)			-		-	-		-	-
Other Purchased / Professional / Consulting			18,736		-	18,736		-	18,736
<b>TOTAL CONTRACTED SERVICES</b>		-	135,189	-	-	135,189	-	-	135,189

38.10

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

	-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Revenue</b>	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>
<b>Total Expenses</b>	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>
<b>Net Income</b>	-	<b>28,077</b>	-	-	<b>28,077</b>	-	-	<b>28,077</b>
<b>Actual Student Enrollment</b>	-	<b>339</b>	-	-	<b>339</b>	-	-	<b>339</b>
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
<b>SCHOOL OPERATIONS</b>								
Board Expenses		186		-	186		-	186
Classroom / Teaching Supplies & Materials		16,245		-	16,245		-	16,245
Special Ed Supplies & Materials		-		-	-		-	-
Textbooks / Workbooks		-		-	-		-	-
Supplies & Materials other		-		-	-		-	-
Equipment / Furniture		3,098		-	3,098		-	3,098
Telephone		14,913		-	14,913		-	14,913
Technology		50,059		-	50,059		-	50,059
Student Testing & Assessment		6,271		-	6,271		-	6,271
Field Trips		50,413		-	50,413		-	50,413
Transportation (student)		-		-	-		-	-
Student Services - other		750		-	750		-	750
Office Expense		13,385		-	13,385		-	13,385
Staff Development		40,175		-	40,175		-	40,175
Staff Recruitment		850		-	850		-	850
Student Recruitment / Marketing		7,045		-	7,045		-	7,045
School Meals / Lunch		3,750		-	3,750		-	3,750
Travel (Staff)		-		-	-		-	-
Fundraising		-		-	-		-	-
Other		49,863		-	49,863		-	49,863
<b>TOTAL SCHOOL OPERATIONS</b>	-	<b>257,002</b>	-	-	<b>257,002</b>	-	-	<b>257,002</b>
<b>FACILITY OPERATION &amp; MAINTENANCE</b>								
Insurance		11,393		-	11,393		-	11,393
Janitorial		-		-	-		-	-
Building and Land Rent / Lease / Facility Finance Interest		-		-	-		-	-
Repairs & Maintenance		2,350		-	2,350		-	2,350
Equipment / Furniture		3,175		-	3,175		-	3,175
Security		-		-	-		-	-
Utilities		-		-	-		-	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	<b>16,918</b>	-	-	<b>16,918</b>	-	-	<b>16,918</b>
<b>DEPRECIATION &amp; AMORTIZATION</b>		-		-	-		-	-
<b>RESERVES / CONTINGENCY</b>		-		-	-		-	-

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

<b>Total Revenue</b>	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>
<b>Total Expenses</b>	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>
<b>Net Income</b>	-	<b>28,077</b>	-	-	<b>28,077</b>	-	-	<b>28,077</b>
<b>Actual Student Enrollment</b>	-	<b>339</b>	-	-	<b>339</b>	-	-	<b>339</b>
	<b>Prior Year Actual</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd C</b>
	<b>2016-17</b>	<b>Original</b>	<b>Revised</b>		<b>Original</b>	<b>Revised</b>		<b>Original</b>
	<b>Revenue Per</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>
	<b>Pupil</b>							
<b>TOTAL EXPENSES</b>	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>
<b>NET INCOME</b>	-	<b>28,077</b>	-	-	<b>28,077</b>	-	-	<b>28,077</b>

2017-18  
**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-	1,363,196
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-	1,335,119
<b>Net Income</b>	-	28,077	-	-	28,077	-	-	28,077
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-	339
	<b>Prior Year Actual</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Q</b>
	<b>2016-17</b>	<b>Original</b>	<b>Revised</b>		<b>Original</b>	<b>Revised</b>		<b>Original</b>
	<b>Revenue Per Pupil</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>
<b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b>								
<b>Number of Districts:</b>	-	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE	-	339	-	-	339	-	-	339
-								
-								
-								
-								
-								
-								
-								
-								
-								
-								
-								
-								
-								
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-								
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-								
-								
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-								
-								
ALL OTHER School Districts: ( Weighted Avg )	-	-	-	-	-	-	-	-
<b>TOTAL ENROLLMENT</b>	-	<b>339</b>	-	-	<b>339</b>	-	-	<b>339</b>
<b>REVENUE PER PUPIL</b>	-	<b>4,021</b>	-	-	<b>4,021</b>	-	-	<b>4,021</b>
<b>EXPENSES PER PUPIL</b>	-	<b>3,938</b>	-	-	<b>3,938</b>	-	-	<b>3,938</b>



<b>Total Revenue</b>	-	-	<b>1,464,896</b>	-	-
<b>Total Expenses</b>	-	-	<b>1,428,674</b>	-	-
<b>Net Income</b>	-	-	<b>36,223</b>	-	-
<b>Actual Student Enrollment</b>	-	-	<b>339</b>	-	-
	<b>Quarter - 1/1 - 3/31</b>		<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Revised Budget</b>	<b>Variance</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Variance</b>
Charter School Program (CSP) Planning & Implementation		-	-		-
Other		-	-		-
Other		-	-		-
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>	-	-	<b>42,468</b>	-	-
<b>LOCAL and OTHER REVENUE</b>					
Contributions and Donations		-	-		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		-	<u>1,250</u>		-
<b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>	-	-	<b>1,250</b>	-	-
<b>TOTAL REVENUE</b>	-	-	<b>1,464,896</b>	-	-

<b>Total Revenue</b>		-	-	<b>1,464,896</b>	-
<b>Total Expenses</b>		-	-	<b>1,428,674</b>	-
<b>Net Income</b>		-	-	<b>36,223</b>	-
<b>Actual Student Enrollment</b>		-	-	<b>339</b>	-
		<b>Quarter - 1/1 - 3/31</b>		<b>4th Quarter - 4/1 - 6/30</b>	
		<b>Revised Budget</b>	<b>Variance</b>	<b>Original Budget</b>	<b>Revised Budget</b>
				<b>Variance</b>	
<b>EXPENSES</b>					
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>		Avg. No. of Positions			
Executive Management	-		-	27,019	-
Instructional Management	1.00		-	-	-
Deans, Directors & Coordinators	6.00		-	147,989	-
CFO / Director of Finance	-		-	-	-
Operation / Business Manager	-		-	-	-
Administrative Staff	3.00		-	26,500	-
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>10.00</b>	-	-	<b>201,508</b>	-
<b>INSTRUCTIONAL PERSONNEL COSTS</b>					
Teachers - Regular	22.30		-	406,565	-
Teachers - SPED	3.00		-	47,262	-
Substitute Teachers	-		-	-	-
Teaching Assistants	1.00		-	14,400	-
Specialty Teachers	0.80		-	13,847	-
Aides	-		-	-	-
Therapists & Counselors	1.00		-	18,038	-
Other	-		-	43,387	-
<b>TOTAL INSTRUCTIONAL</b>	<b>28.10</b>	-	-	<b>543,499</b>	-
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>					
Nurse	-		-	-	-
Librarian	-		-	-	-
Custodian	-		-	-	-
Security	-		-	-	-
Other	-		-	16,375	-
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>-</b>	-	-	<b>16,375</b>	-
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>					
	38.10	-	-	761,382	-
<b>PAYROLL TAXES AND BENEFITS</b>					
Payroll Taxes	-		-	60,414	-
Fringe / Employee Benefits	-		-	104,216	-

<b>Total Revenue</b>		-	-	<b>1,464,896</b>	-	-
<b>Total Expenses</b>		-	-	<b>1,428,674</b>	-	-
<b>Net Income</b>		-	-	<b>36,223</b>	-	-
<b>Actual Student Enrollment</b>		-	-	<b>339</b>	-	-
		<b>Quarter - 1/1 - 3/31</b>			<b>4th Quarter - 4/1 - 6/30</b>	
		<b>Revised Budget</b>	<b>Variance</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Variance</b>
Retirement / Pension			-	-		-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	164,629	-	-
<b>TOTAL PERSONNEL SERVICE COSTS</b>						
	38.10	-	-	926,011	-	-
<b>CONTRACTED SERVICES</b>						
Accounting / Audit			-	338		-
Legal			-	604		-
Management Company Fee			-	110,990		-
Nurse Services			-	-		-
Food Service / School Lunch			-	-		-
Payroll Services			-	3,772		-
Special Ed Services			-	750		-
Titlement Services (i.e. Title I)			-	-		-
Other Purchased / Professional / Consulting			-	18,736		-
<b>TOTAL CONTRACTED SERVICES</b>		-	-	135,189	-	-

<b>Total Revenue</b>	-	-	<b>1,464,896</b>	-	-
<b>Total Expenses</b>	-	-	<b>1,428,674</b>	-	-
<b>Net Income</b>	-	-	<b>36,223</b>	-	-
<b>Actual Student Enrollment</b>	-	-	<b>339</b>	-	-
	<b>Quarter - 1/1 - 3/31</b>		<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Revised Budget</b>	<b>Variance</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Variance</b>
<b>SCHOOL OPERATIONS</b>					
Board Expenses		-	186		-
Classroom / Teaching Supplies & Materials		-	16,245		-
Special Ed Supplies & Materials		-	-		-
Textbooks / Workbooks		-	-		-
Supplies & Materials other		-	-		-
Equipment / Furniture		-	3,098		-
Telephone		-	14,913		-
Technology		-	50,059		-
Student Testing & Assessment		-	6,271		-
Field Trips		-	50,413		-
Transportation (student)		-	-		-
Student Services - other		-	750		-
Office Expense		-	13,385		-
Staff Development		-	40,175		-
Staff Recruitment		-	850		-
Student Recruitment / Marketing		-	7,045		-
School Meals / Lunch		-	3,750		-
Travel (Staff)		-	-		-
Fundraising		-	-		-
Other		-	49,863		-
<b>TOTAL SCHOOL OPERATIONS</b>	-	-	<b>257,002</b>	-	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>					
Insurance		-	11,393		-
Janitorial		-	-		-
Building and Land Rent / Lease / Facility Finance Interest		-	-		-
Repairs & Maintenance		-	2,350		-
Equipment / Furniture		-	3,175		-
Security		-	-		-
Utilities		-	-		-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	-	<b>16,918</b>	-	-
<b>DEPRECIATION &amp; AMORTIZATION</b>		-	<b>93,555</b>		-
<b>RESERVES / CONTINGENCY</b>		-			-

<b>Total Revenue</b>	-	-	<b>1,464,896</b>	-	-
<b>Total Expenses</b>	-	-	<b>1,428,674</b>	-	-
<b>Net Income</b>	-	-	<b>36,223</b>	-	-
<b>Actual Student Enrollment</b>	-	-	<b>339</b>	-	-
	<b>Quarter - 1/1 - 3/31</b>		<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Revised</b>		<b>Original</b>	<b>Revised</b>	
	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>
<b>TOTAL EXPENSES</b>	-	-	<b>1,428,674</b>	-	-
<b>NET INCOME</b>	-	-	<b>36,223</b>	-	-

<b>Total Revenue</b>	-	-	<b>1,464,896</b>	-	-
<b>Total Expenses</b>	-	-	<b>1,428,674</b>	-	-
<b>Net Income</b>	Quarter - 1/1 - 3/31		<b>36,223</b>	-	-
<b>Actual Student Enrollment</b>	-	-	<b>339</b>	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	<b>Revised</b>		<b>Original</b>	<b>Revised</b>	
	<b>Budget</b>	<b>Variance</b>	<b>Budget</b>	<b>Budget</b>	<b>Variance</b>
<b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b>					
<b>Number of Districts:</b>	-	-	<b>1</b>	-	-
NYC CHANCELLOR'S OFFICE	-	-	<b>339</b>	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: ( Weighted Avg )	-	-	-	-	-
<b>TOTAL ENROLLMENT</b>	=	=	<b>339</b>	=	=
<b>REVENUE PER PUPIL</b>	=	=	<b>4,321</b>	=	=
<b>EXPENSES PER PUPIL</b>	-	-	<b>4,214</b>	-	-



**OCEAN HILL COLLEGIATE CHARTER SCHOOL  
Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	5,554,485	5,554,485	-	5,554,485	5,554,485
<b>Total Expenses</b>	5,434,030	5,434,030	-	(5,434,030)	(5,434,030)
<b>Net Income</b>	120,455	120,455	-	120,455	120,455
<b>Actual Student Enrollment</b>					
	<b>Total Year</b>			<b>VARIANCE</b>	
	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Variance</b>	<b>Original Budget vs. PY Budget</b>	<b>Revised Budget vs. PY Budget</b>
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-
Other	-	-	-	-	-
Other	-	-	-	-	-
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>	169,872	169,872	-	169,872	169,872
<b>LOCAL and OTHER REVENUE</b>					
Contributions and Donations	-	-	-	-	-
Fundraising	-	-	-	-	-
Erate Reimbursement	-	-	-	-	-
Earnings on Investments	-	-	-	-	-
Interest Income	-	-	-	-	-
Food Service (Income from meals)	-	-	-	-	-
Text Book	-	-	-	-	-
OTHER	<u>5,000</u>	<u>5,000</u>	-	<u>5,000</u>	<u>5,000</u>
<b>TOTAL REVENUE FROM LOCAL and OTHER SOURCES</b>	<u>5,000</u>	<u>5,000</u>	-	<u>5,000</u>	<u>5,000</u>
<b>TOTAL REVENUE</b>	<u>5,554,485</u>	<u>5,554,485</u>	-	<u>5,554,485</u>	<u>5,554,485</u>

**DESCRIPTION OF ASSUMPTIONS**

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	5,554,485	5,554,485	-	5,554,485	5,554,485
<b>Total Expenses</b>	5,434,030	5,434,030	-	(5,434,030)	(5,434,030)
<b>Net Income</b>	120,455	120,455	-	120,455	120,455
<b>Actual Student Enrollment</b>					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

**DESCRIPTION OF ASSUMPTIONS**

**EXPENSES**

ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions				
Executive Management	-	108,074	108,074	-	(108,074)
Instructional Management	1.00	-	-	-	-
Deans, Directors & Coordinators	6.00	591,957	591,957	-	(591,957)
CFO / Director of Finance	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-
Administrative Staff	3.00	106,000	106,000	-	(106,000)
<b>TOTAL ADMINISTRATIVE STAFF</b>	<b>10.00</b>	<b>806,031</b>	<b>806,031</b>	<b>-</b>	<b>(806,031)</b>

INSTRUCTIONAL PERSONNEL COSTS					
Teachers - Regular	22.30	1,626,259	1,626,259	-	(1,626,259)
Teachers - SPED	3.00	189,049	189,049	-	(189,049)
Substitute Teachers	-	-	-	-	-
Teaching Assistants	1.00	57,600	57,600	-	(57,600)
Specialty Teachers	0.80	55,389	55,389	-	(55,389)
Aides	-	-	-	-	-
Therapists & Counselors	1.00	72,150	72,150	-	(72,150)
Other	-	173,549	173,549	-	(173,549)
<b>TOTAL INSTRUCTIONAL</b>	<b>28.10</b>	<b>2,173,995</b>	<b>2,173,995</b>	<b>-</b>	<b>(2,173,995)</b>

NON-INSTRUCTIONAL PERSONNEL COSTS					
Nurse	-	-	-	-	-
Librarian	-	-	-	-	-
Custodian	-	-	-	-	-
Security	-	-	-	-	-
Other	-	65,500	65,500	-	(65,500)
<b>TOTAL NON-INSTRUCTIONAL</b>	<b>-</b>	<b>65,500</b>	<b>65,500</b>	<b>-</b>	<b>(65,500)</b>

<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	<b>38.10</b>	<b>3,045,526</b>	<b>3,045,526</b>	<b>-</b>	<b>(3,045,526)</b>
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PAYROLL TAXES AND BENEFITS					
Payroll Taxes		241,655	241,655	-	(241,655)
Fringe / Employee Benefits		416,863	416,863	-	(416,863)

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**  
**2017-18**

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
<b>Total Revenue</b>	5,554,485	5,554,485	-	5,554,485	5,554,485
<b>Total Expenses</b>	5,434,030	5,434,030	-	(5,434,030)	(5,434,030)
<b>Net Income</b>	120,455	120,455	-	120,455	120,455
<b>Actual Student Enrollment</b>					
Retirement / Pension	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	658,517	658,517	-	(658,517)	(658,517)
<b>TOTAL PERSONNEL SERVICE COSTS</b>	3,704,044	3,704,044	-	(3,704,044)	(3,704,044)
<b>CONTRACTED SERVICES</b>					
Accounting / Audit	1,350	1,350	-	(1,350)	(1,350)
Legal	2,414	2,414	-	(2,414)	(2,414)
Management Company Fee	443,959	443,959	-	(443,959)	(443,959)
Nurse Services	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-
Payroll Services	15,088	15,088	-	(15,088)	(15,088)
Special Ed Services	3,000	3,000	-	(3,000)	(3,000)
Titlement Services (i.e. Title I)	-	-	-	-	-
Other Purchased / Professional / Consulting	74,944	74,944	-	(74,944)	(74,944)
<b>TOTAL CONTRACTED SERVICES</b>	540,754	540,754	-	(540,754)	(540,754)

38.10

**DESCRIPTION OF ASSUMPTIONS**

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	5,554,485	5,554,485	-	5,554,485	5,554,485
<b>Total Expenses</b>	5,434,030	5,434,030	-	(5,434,030)	(5,434,030)
<b>Net Income</b>	120,455	120,455	-	120,455	120,455
<b>Actual Student Enrollment</b>					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

**DESCRIPTION OF ASSUMPTIONS**

**SCHOOL OPERATIONS**

Board Expenses	746	746	-	(746)	(746)
Classroom / Teaching Supplies & Materials	64,978	64,978	-	(64,978)	(64,978)
Special Ed Supplies & Materials	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	-
Supplies & Materials other	-	-	-	-	-
Equipment / Furniture	12,391	12,391	-	(12,391)	(12,391)
Telephone	59,651	59,651	-	(59,651)	(59,651)
Technology	200,235	200,235	-	(200,235)	(200,235)
Student Testing & Assessment	25,084	25,084	-	(25,084)	(25,084)
Field Trips	201,652	201,652	-	(201,652)	(201,652)
Transportation (student)	-	-	-	-	-
Student Services - other	3,000	3,000	-	(3,000)	(3,000)
Office Expense	53,540	53,540	-	(53,540)	(53,540)
Staff Development	160,698	160,698	-	(160,698)	(160,698)
Staff Recruitment	3,400	3,400	-	(3,400)	(3,400)
Student Recruitment / Marketing	28,179	28,179	-	(28,179)	(28,179)
School Meals / Lunch	15,000	15,000	-	(15,000)	(15,000)
Travel (Staff)	-	-	-	-	-
Fundraising	-	-	-	-	-
Other	199,453	199,453	-	(199,453)	(199,453)
<b>TOTAL SCHOOL OPERATIONS</b>	<b>1,028,006</b>	<b>1,028,006</b>	<b>-</b>	<b>(1,028,006)</b>	<b>(1,028,006)</b>

**FACILITY OPERATION & MAINTENANCE**

Insurance	45,571	45,571	-	(45,571)	(45,571)
Janitorial	-	-	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	-	-
Repairs & Maintenance	9,400	9,400	-	(9,400)	(9,400)
Equipment / Furniture	12,700	12,700	-	(12,700)	(12,700)
Security	-	-	-	-	-
Utilities	-	-	-	-	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	<b>67,671</b>	<b>67,671</b>	<b>-</b>	<b>(67,671)</b>	<b>(67,671)</b>

**DEPRECIATION & AMORTIZATION**

	93,555	93,555	-	(93,555)	(93,555)
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**RESERVES / CONTINGENCY**

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**OCEAN HILL COLLEGIATE CHARTER SCHOOL  
Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	5,554,485	5,554,485	-	5,554,485	5,554,485
<b>Total Expenses</b>	5,434,030	5,434,030	-	(5,434,030)	(5,434,030)
<b>Net Income</b>	120,455	120,455	-	120,455	120,455
<b>Actual Student Enrollment</b>					
	<b>Total Year</b>			<b>VARIANCE</b>	
	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Variance</b>	<b>Original Budget vs. PY Budget</b>	<b>Revised Budget vs. PY Budget</b>
<b>TOTAL EXPENSES</b>	<u>5,434,030</u>	<u>5,434,030</u>	-	<u>(5,434,030)</u>	<u>(5,434,030)</u>
<b>NET INCOME</b>	<u>120,455</u>	<u>120,455</u>	-	<u>120,455</u>	<u>120,455</u>

**DESCRIPTION OF ASSUMPTIONS**

**OCEAN HILL COLLEGIATE CHARTER SCHOOL  
Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	5,554,485	5,554,485	-	5,554,485	5,554,485
<b>Total Expenses</b>	5,434,030	5,434,030	-	(5,434,030)	(5,434,030)
<b>Net Income</b>	120,455	120,455	-	120,455	120,455
<b>Actual Student Enrollment</b>					

**Total Year**

**VARIANCE**

<b>Original Budget</b>	<b>Revised Budget</b>	<b>Variance</b>	<b>Original Budget vs. PY Budget</b>	<b>Revised Budget vs. PY Budget</b>
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**DESCRIPTION OF ASSUMPTIONS**

**ENROLLMENT - \*School Districts Are Linked To Above Entries\***

**Number of Districts:**

NYC CHANCELLOR'S OFFICE

- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 
- 

ALL OTHER School Districts: ( Weighted Avg )

**TOTAL ENROLLMENT**

**REVENUE PER PUPIL**

**EXPENSES PER PUPIL**

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**

DO NOT ENTER BALANCE SHEET DATA ON THIS  
TEMPLATE

**BALANCE SHEET  
2017-18**

Balance sheet data should for the Ed Corp:  
Uncommon New York City Charter Schools (Merged)  
should be entered on the template for  
Leadership Preparatory Bedford Stuyvesant Charter School.

	<u>Prior Year</u>	Q1	Q2	Q3	Q4
	<u>2016-17</u>	<u>As of 9/30</u>	<u>As of 12/31</u>	<u>As of 3/31</u>	<u>As of 6/30</u>
<b><u>ASSETS</u></b>					
<b><u>CURRENT ASSETS</u></b>					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
<b>TOTAL CURRENT ASSETS</b>	-	-	-	-	-
<b><u>PROPERTY, BUILDING AND EQUIPMENT, net</u></b>	-	-	-	-	-
<b><u>OTHER ASSETS</u></b>	-	-	-	-	-
<b>TOTAL ASSETS</b>	-	-	-	-	-
<b><u>LIABILITIES AND NET ASSETS</u></b>					
<b><u>CURRENT LIABILITIES</u></b>					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
<b>TOTAL CURRENT LIABILITIES</b>	-	-	-	-	-
<b><u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u></b>	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	-	-	-	-	-
<b><u>NET ASSETS</u></b>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
<b>TOTAL NET ASSETS</b>	-	-	-	-	-
<b>TOTAL LIABILITIES AND NET ASSETS</b>	-	-	-	-	-

**OCEAN HILL COLLEGIATE CHART**  
**Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-
<b>Net Income</b>	-	28,077	-	-	28,077	-	-
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-

<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Quarter</b>
	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>

<b>REVENUE</b>							
<b>REVENUES FROM STATE SOURCES</b>							
Per Pupil Revenue	CY Per Pupil Rate						
NYC CHANCELLOR'S OFFICE	14,527	-	1,231,163	-	-	1,231,163	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
ALL OTHER School Districts: ( Count = 0 )	-	-	-	-	-	-	-
<b>TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)</b>	<b>14,527</b>	-	<b>1,231,163</b>	-	-	<b>1,231,163</b>	-
Special Education Revenue		-	88,315	-	-	88,315	-
Grants							
Stimulus			-	-	-	-	-
DYCD (Department of Youth and Community Development)			-	-	-	-	-
Other			-	-	-	-	-
NYC DoE Rental Assistance			-	-	-	-	-
Other			-	-	-	-	-
<b>TOTAL REVENUE FROM STATE SOURCES</b>		-	<b>1,319,478</b>	-	-	<b>1,319,478</b>	-
<b>REVENUE FROM FEDERAL FUNDING</b>							
IDEA Special Needs			3,824	-	-	3,824	-
Title I			37,312	-	-	37,312	-
Title Funding - Other			1,332	-	-	1,332	-
School Food Service (Free Lunch)			-	-	-	-	-
Grants							
Charter School Program (CSP) Planning & Implementation			-	-	-	-	-
Other			-	-	-	-	-

**OCEAN HILL COLLEGIATE CHART**  
**Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-
<b>Net Income</b>	-	28,077	-	-	28,077	-	-
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
	<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>						
Other	-	-	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	42,468	-	-	42,468	-	-
<b>LOCAL and OTHER REVENUE</b>							
Contributions and Donations		-	-		-	-	
Fundraising		-	-		-	-	
Erate Reimbursement		-	-		-	-	
Earnings on Investments		-	-		-	-	
Interest Income		-	-		-	-	
Food Service (Income from meals)		-	-		-	-	
Text Book		-	-		-	-	
OTHER		<u>1,250</u>	-		<u>1,250</u>	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	1,250	-	-	1,250	-	-
<b>TOTAL REVENUE</b>	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>	-	-

**OCEAN HILL COLLEGIATE CHART**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-
<b>Net Income</b>	-	28,077	-	-	28,077	-	-
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-

<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Quarter</b>
	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>

	Quarter 0 No. of Positions						
<b>EXPENSES</b>							
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>							
Executive Management	-	27,019	-	27,019	-		
Instructional Management	-	-	-	-	-		
Deans, Directors & Coordinators	-	147,989	-	147,989	-		
CFO / Director of Finance	-	-	-	-	-		
Operation / Business Manager	-	-	-	-	-		
Administrative Staff	-	26,500	-	26,500	-		
<b>TOTAL ADMINISTRATIVE STAFF</b>	-	201,508	-	201,508	-		
<b>INSTRUCTIONAL PERSONNEL COSTS</b>							
Teachers - Regular	-	406,565	-	406,565	-		
Teachers - SPED	-	47,262	-	47,262	-		
Substitute Teachers	-	-	-	-	-		
Teaching Assistants	-	14,400	-	14,400	-		
Specialty Teachers	-	13,847	-	13,847	-		
Aides	-	-	-	-	-		
Therapists & Counselors	-	18,038	-	18,038	-		
Other	-	43,387	-	43,387	-		
<b>TOTAL INSTRUCTIONAL</b>	-	543,499	-	543,499	-		
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>							
Nurse	-	-	-	-	-		
Librarian	-	-	-	-	-		
Custodian	-	-	-	-	-		
Security	-	-	-	-	-		
Other	-	16,375	-	16,375	-		
<b>TOTAL NON-INSTRUCTIONAL</b>	-	16,375	-	16,375	-		
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	-	761,382	-	761,382	-		
<b>PAYROLL TAXES AND BENEFITS</b>							
Payroll Taxes		60,414	-	60,414	-		
Fringe / Employee Benefits		104,216	-	104,216	-		
Retirement / Pension		-	-	-	-		
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		164,629	-	164,629	-		
<b>TOTAL PERSONNEL SERVICE COSTS</b>	-	926,011	-	926,011	-		

**OCEAN HILL COLLEGIATE CHART**  
**Budget / Operating Plan**

2017-18

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-
<b>Net Income</b>	-	28,077	-	-	28,077	-	-
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-

	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Q</b>
<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>

<b>CONTRACTED SERVICES</b>							
Accounting / Audit	-	338	-	-	338	-	-
Legal	-	604	-	-	604	-	-
Management Company Fee	-	110,990	-	-	110,990	-	-
Nurse Services	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-
Payroll Services	-	3,772	-	-	3,772	-	-
Special Ed Services	-	750	-	-	750	-	-
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-
Other Purchased / Professional / Consulting	-	18,736	-	-	18,736	-	-
<b>TOTAL CONTRACTED SERVICES</b>	-	135,189	-	-	135,189	-	-

**OCEAN HILL COLLEGIATE CHART**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	1,363,196	-	-	1,363,196	-	-
<b>Total Expenses</b>	-	1,335,119	-	-	1,335,119	-	-
<b>Net Income</b>	-	28,077	-	-	28,077	-	-
<b>Actual Student Enrollment</b>	-	339	-	-	339	-	-

	<b>1st Quarter - 7/1 - 9/30</b>			<b>2nd Quarter - 10/1 - 12/31</b>			<b>3rd Quarter</b>
<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>

**SCHOOL OPERATIONS**

Board Expenses		186	-		186	-	
Classroom / Teaching Supplies & Materials		16,245	-		16,245	-	
Special Ed Supplies & Materials		-	-		-	-	
Textbooks / Workbooks		-	-		-	-	
Supplies & Materials other		-	-		-	-	
Equipment / Furniture		3,098	-		3,098	-	
Telephone		14,913	-		14,913	-	
Technology		50,059	-		50,059	-	
Student Testing & Assessment		6,271	-		6,271	-	
Field Trips		50,413	-		50,413	-	
Transportation (student)		-	-		-	-	
Student Services - other		750	-		750	-	
Office Expense		13,385	-		13,385	-	
Staff Development		40,175	-		40,175	-	
Staff Recruitment		850	-		850	-	
Student Recruitment / Marketing		7,045	-		7,045	-	
School Meals / Lunch		3,750	-		3,750	-	
Travel (Staff)		-	-		-	-	
Fundraising		-	-		-	-	
Other		<u>49,863</u>	-		<u>49,863</u>	-	
<b>TOTAL SCHOOL OPERATIONS</b>	-	<b>257,002</b>	-	-	<b>257,002</b>	-	-

**FACILITY OPERATION & MAINTENANCE**

Insurance		11,393	-		11,393	-	
Janitorial		-	-		-	-	
Building and Land Rent / Lease / Facility Finance Interest		-	-		-	-	
Repairs & Maintenance		2,350	-		2,350	-	
Equipment / Furniture		3,175	-		3,175	-	
Security		-	-		-	-	
Utilities		-	-		-	-	
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	<b>16,918</b>	-	-	<b>16,918</b>	-	-

**DEPRECIATION & AMORTIZATION**

<b>RESERVES / CONTINGENCY</b>		-	-		-	-	
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<b>TOTAL EXPENSES</b>	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>	-	-
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**OCEAN HILL COLLEGIATE CHART**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>	-	-
<b>Total Expenses</b>	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>	-	-
<b>Net Income</b>	-	<b>28,077</b>	-	-	<b>28,077</b>	-	-
<b>Actual Student Enrollment</b>	-	<b>339</b>	-	-	<b>339</b>	-	-

<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
<b>NET INCOME</b>	-	<u><b>28,077</b></u>	-	-	<u><b>28,077</b></u>	-	-

<b>Total Revenue</b>	-	<b>1,363,196</b>	-	-	<b>1,363,196</b>	-	-
<b>Total Expenses</b>	-	<b>1,335,119</b>	-	-	<b>1,335,119</b>	-	-
<b>Net Income</b>	-	<b>28,077</b>	-	-	<b>28,077</b>	-	-
<b>Actual Student Enrollment</b>	-	<b>339</b>	-	-	<b>339</b>	-	-

3rd C

1st Quarter - 7/1 - 9/30

2nd Quarter - 10/1 - 12/31

3rd C

\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
<b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b>							
NYC CHANCELLOR'S OFFICE	-	339	-	-	339	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
ALL OTHER School Districts: ( Count = 0 )	-	-	-	-	-	-	-
<b>TOTAL ENROLLMENT</b>	-	<b>339</b>	-	-	<b>339</b>	-	-
<b>REVENUE PER PUPIL</b>	-	<b>4,021</b>	-	-	<b>4,021</b>	-	-
<b>EXPENSES PER PUPIL</b>	-	<b>3,938</b>	-	-	<b>3,938</b>	-	-



**PER SCHOOL  
n**

<b>Total Revenue</b>	<b>1,363,196</b>	-	-	<b>1,464,896</b>	-
<b>Total Expenses</b>	<b>1,335,119</b>	-	-	<b>1,428,674</b>	-
<b>Net Income</b>	<b>28,077</b>	-	-	<b>36,223</b>	-
<b>Actual Student Enrollment</b>	<b>339</b>	-	-	<b>339</b>	-
	<b>Quarter - 1/1 - 3/31</b>		<b>4th Quarter - 4/1 - 6/30</b>		
<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>
Other	-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	42,468	-	-	42,468	-
<b>LOCAL and OTHER REVENUE</b>					
Contributions and Donations	-	-		-	-
Fundraising	-	-		-	-
Erate Reimbursement	-	-		-	-
Earnings on Investments	-	-		-	-
Interest Income	-	-		-	-
Food Service (Income from meals)	-	-		-	-
Text Book	-	-		-	-
OTHER	<u>1,250</u>	-		<u>1,250</u>	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	1,250	-	-	1,250	-
<b>TOTAL REVENUE</b>	<b><u>1,363,196</u></b>	-	-	<b><u>1,464,896</u></b>	-

**PER SCHOOL  
n**

<b>Total Revenue</b>	<b>1,363,196</b>	-	-	<b>1,464,896</b>	-
<b>Total Expenses</b>	<b>1,335,119</b>	-	-	<b>1,428,674</b>	-
<b>Net Income</b>	<b>28,077</b>	-	-	<b>36,223</b>	-
<b>Actual Student Enrollment</b>	<b>339</b>	-	-	<b>339</b>	-

<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>Quarter - 1/1 - 3/31</b>		<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>

**EXPENSES**

**ADMINISTRATIVE STAFF PERSONNEL COSTS**

	Quarter 0 No. of Positions				
Executive Management	-	27,019	-	27,019	-
Instructional Management	-	-	-	-	-
Deans, Directors & Coordinators	-	147,989	-	147,989	-
CFO / Director of Finance	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-
Administrative Staff	-	<u>26,500</u>	-	<u>26,500</u>	-
<b>TOTAL ADMINISTRATIVE STAFF</b>	-	<b>201,508</b>	-	<b>201,508</b>	-

**INSTRUCTIONAL PERSONNEL COSTS**

Teachers - Regular	-	406,565	-	406,565	-
Teachers - SPED	-	47,262	-	47,262	-
Substitute Teachers	-	-	-	-	-
Teaching Assistants	-	14,400	-	14,400	-
Specialty Teachers	-	13,847	-	13,847	-
Aides	-	-	-	-	-
Therapists & Counselors	-	18,038	-	18,038	-
Other	-	<u>43,387</u>	-	<u>43,387</u>	-
<b>TOTAL INSTRUCTIONAL</b>	-	<b>543,499</b>	-	<b>543,499</b>	-

**NON-INSTRUCTIONAL PERSONNEL COSTS**

Nurse	-	-	-	-	-
Librarian	-	-	-	-	-
Custodian	-	-	-	-	-
Security	-	-	-	-	-
Other	-	<u>16,375</u>	-	<u>16,375</u>	-
<b>TOTAL NON-INSTRUCTIONAL</b>	-	<b>16,375</b>	-	<b>16,375</b>	-

**SUBTOTAL PERSONNEL SERVICE COSTS**

**PAYROLL TAXES AND BENEFITS**

Payroll Taxes		60,414	-	60,414	-
Fringe / Employee Benefits		104,216	-	104,216	-
Retirement / Pension		-	-	-	-
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		<b>164,629</b>	-	<b>164,629</b>	-

**TOTAL PERSONNEL SERVICE COSTS**

	-	926,011	-	926,011	-
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PER SCHOOL					
n					
Total Revenue	1,363,196	-	-	1,464,896	-
Total Expenses	1,335,119	-	-	1,428,674	-
Net Income	28,077	-	-	36,223	-
Actual Student Enrollment	339	-	-	339	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	PER SCHOOL				
	n	Current Budget	Variance	Actual	Current Budget
<b>CONTRACTED SERVICES</b>					
Accounting / Audit	338	-		338	-
Legal	604	-		604	-
Management Company Fee	110,990	-		110,990	-
Nurse Services	-	-		-	-
Food Service / School Lunch	-	-		-	-
Payroll Services	3,772	-		3,772	-
Special Ed Services	750	-		750	-
Titlement Services (i.e. Title I)	-	-		-	-
Other Purchased / Professional / Consulting	18,736	-		18,736	-
<b>TOTAL CONTRACTED SERVICES</b>	135,189	-	-	135,189	-

**PER SCHOOL**

n

<b>Total Revenue</b>	<b>1,363,196</b>	-	-	<b>1,464,896</b>	-
<b>Total Expenses</b>	<b>1,335,119</b>	-	-	<b>1,428,674</b>	-
<b>Net Income</b>	<b>28,077</b>	-	-	<b>36,223</b>	-
<b>Actual Student Enrollment</b>	<b>339</b>	-	-	<b>339</b>	-

<p><b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b></p>	<b>Quarter - 1/1 - 3/31</b>		<b>4th Quarter - 4/1 - 6/30</b>		
	<b>Current Budget</b>	<b>Variance</b>	<b>Actual</b>	<b>Current Budget</b>	<b>Variance</b>

<b>SCHOOL OPERATIONS</b>					
Board Expenses	186	-		186	-
Classroom / Teaching Supplies & Materials	16,245	-		16,245	-
Special Ed Supplies & Materials	-	-		-	-
Textbooks / Workbooks	-	-		-	-
Supplies & Materials other	-	-		-	-
Equipment / Furniture	3,098	-		3,098	-
Telephone	14,913	-		14,913	-
Technology	50,059	-		50,059	-
Student Testing & Assessment	6,271	-		6,271	-
Field Trips	50,413	-		50,413	-
Transportation (student)	-	-		-	-
Student Services - other	750	-		750	-
Office Expense	13,385	-		13,385	-
Staff Development	40,175	-		40,175	-
Staff Recruitment	850	-		850	-
Student Recruitment / Marketing	7,045	-		7,045	-
School Meals / Lunch	3,750	-		3,750	-
Travel (Staff)	-	-		-	-
Fundraising	-	-		-	-
Other	<u>49,863</u>	-		<u>49,863</u>	-
<b>TOTAL SCHOOL OPERATIONS</b>	<b>257,002</b>	-	-	<b>257,002</b>	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>					
Insurance	11,393	-		11,393	-
Janitorial	-	-		-	-
Building and Land Rent / Lease / Facility Finance Interest	-	-		-	-
Repairs & Maintenance	2,350	-		2,350	-
Equipment / Furniture	3,175	-		3,175	-
Security	-	-		-	-
Utilities	-	-		-	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	<b>16,918</b>	-	-	<b>16,918</b>	-
<b>DEPRECIATION &amp; AMORTIZATION</b>	-	-		93,555	-
<b>RESERVES / CONTINGENCY</b>	-	-		-	-
<b>TOTAL EXPENSES</b>	<b><u>1,335,119</u></b>	-	-	<b><u>1,428,674</u></b>	-

PER SCHOOL					
PER SCHOOL					
	n				
Total Revenue	1,363,196	-	-	1,464,896	-
Total Expenses	1,335,119	-	-	1,428,674	-
Net Income	28,077	-	-	36,223	-
Actual Student Enrollment	339	-	-	339	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31				
	Current Budget	Variance	Actual	Current Budget	Variance
NET INCOME	28,077	-	-	36,223	-

PER SCHOOL					
n					
Total Revenue	1,363,196	-	-	1,464,896	-
Total Expenses	1,335,119	-	-	1,428,674	-
Net Income	28,077	-	-	36,223	-
Actual Student Enrollment	339	-	-	339	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
	Current Budget	Variance	Actual	Current Budget	Variance
<b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b>					
NYC CHANCELLOR'S OFFICE	339	-	-	339	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: ( Count = 0 )	-	-	-	-	-
<b>TOTAL ENROLLMENT</b>	<b>339</b>	<b>-</b>	<b>-</b>	<b>339</b>	<b>-</b>
<b>REVENUE PER PUPIL</b>	<b>4,021</b>	<b>-</b>	<b>-</b>	<b>4,321</b>	<b>-</b>
<b>EXPENSES PER PUPIL</b>	<b>3,938</b>	<b>-</b>	<b>-</b>	<b>4,214</b>	<b>-</b>



**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	-	-	5,554,485	(5,554,485)	-	-	5,554,485
<b>Total Expenses</b>	-	-	-	5,434,030	5,434,030	-	-	5,434,030
<b>Net Income</b>	-	-	-	120,455	(120,455)	-	-	120,455
<b>Actual Student Enrollment</b>	-	-	-			-	-	

**\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

**TOTALS AND VARIANCE ANALYSIS**

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
Other	-	-	-	-	-	-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	169,872	(169,872)	-	-	169,872
<b>LOCAL and OTHER REVENUE</b>								
Contributions and Donations	-	-	-	-	-	-	-	
Fundraising	-	-	-	-	-	-	-	
Erate Reimbursement	-	-	-	-	-	-	-	
Earnings on Investments	-	-	-	-	-	-	-	
Interest Income	-	-	-	-	-	-	-	
Food Service (Income from meals)	-	-	-	-	-	-	-	
Text Book	-	-	-	-	-	-	-	
OTHER	-	-	-	5,000	(5,000)	-	-	5,000
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	5,000	(5,000)	-	-	5,000
<b>TOTAL REVENUE</b>	-	-	-	5,554,485	(5,554,485)	-	-	5,554,485

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	-	-	5,554,485	(5,554,485)	-	-	5,554,485
<b>Total Expenses</b>	-	-	-	5,434,030	5,434,030	-	-	5,434,030
<b>Net Income</b>	-	-	-	120,455	(120,455)	-	-	120,455
<b>Actual Student Enrollment</b>	-	-	-			-	-	

**\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

**TOTALS AND VARIANCE ANALYSIS**

				<b>Current Budget (Current Quarter)</b>	<b>Actual vs. Current Budget</b>	<b>Current Budget - TY</b>	<b>Actual vs. Current Budget TY</b>	<b>Original Budget (Current Quarter)</b>	<b>Actual vs. Original Budget</b>	<b>Original Budget - TY</b>
<b>EXPENSES</b>										
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>	Quarter 0	No. of Positions								
Executive Management		-	-	-	-	108,074	108,074	-	-	108,074
Instructional Management		-	-	-	-	-	-	-	-	-
Deans, Directors & Coordinators		-	-	-	-	591,957	591,957	-	-	591,957
CFO / Director of Finance		-	-	-	-	-	-	-	-	-
Operation / Business Manager		-	-	-	-	-	-	-	-	-
Administrative Staff		-	-	-	-	106,000	106,000	-	-	106,000
<b>TOTAL ADMINISTRATIVE STAFF</b>		-	-	-	-	806,031	806,031	-	-	806,031
<b>INSTRUCTIONAL PERSONNEL COSTS</b>										
Teachers - Regular		-	-	-	-	1,626,259	1,626,259	-	-	1,626,259
Teachers - SPED		-	-	-	-	189,049	189,049	-	-	189,049
Substitute Teachers		-	-	-	-	-	-	-	-	-
Teaching Assistants		-	-	-	-	57,600	57,600	-	-	57,600
Specialty Teachers		-	-	-	-	55,389	55,389	-	-	55,389
Aides		-	-	-	-	-	-	-	-	-
Therapists & Counselors		-	-	-	-	72,150	72,150	-	-	72,150
Other		-	-	-	-	173,549	173,549	-	-	173,549
<b>TOTAL INSTRUCTIONAL</b>		-	-	-	-	2,173,995	2,173,995	-	-	2,173,995
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>										
Nurse		-	-	-	-	-	-	-	-	-
Librarian		-	-	-	-	-	-	-	-	-
Custodian		-	-	-	-	-	-	-	-	-
Security		-	-	-	-	-	-	-	-	-
Other		-	-	-	-	65,500	65,500	-	-	65,500
<b>TOTAL NON-INSTRUCTIONAL</b>		-	-	-	-	65,500	65,500	-	-	65,500
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>		-	-	-	-	3,045,526	3,045,526	-	-	3,045,526
<b>PAYROLL TAXES AND BENEFITS</b>										
Payroll Taxes						241,655	241,655			241,655
Fringe / Employee Benefits						416,863	416,863			416,863
Retirement / Pension						-	-			-
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>						658,517	658,517			658,517
<b>TOTAL PERSONNEL SERVICE COSTS</b>		-	-	-	-	3,704,044	3,704,044	-	-	3,704,044

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	-	-	5,554,485	(5,554,485)	-	-	5,554,485
<b>Total Expenses</b>	-	-	-	5,434,030	5,434,030	-	-	5,434,030
<b>Net Income</b>	-	-	-	120,455	(120,455)	-	-	120,455
<b>Actual Student Enrollment</b>	-	-	-			-	-	

**TOTALS AND VARIANCE ANALYSIS**

**\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

	<b>Actual</b>	<b>Current Budget (Current Quarter)</b>	<b>Actual vs. Current Budget</b>	<b>Current Budget - TY</b>	<b>Actual vs. Current Budget TY</b>	<b>Original Budget (Current Quarter)</b>	<b>Actual vs. Original Budget</b>	<b>Original Budget -</b>
<b>CONTRACTED SERVICES</b>								
Accounting / Audit	-	-	-	1,350	1,350	-	-	1,350
Legal	-	-	-	2,414	2,414	-	-	2,414
Management Company Fee	-	-	-	443,959	443,959	-	-	443,959
Nurse Services	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	15,088	15,088	-	-	15,088
Special Ed Services	-	-	-	3,000	3,000	-	-	3,000
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-	-
Other Purchased / Professional / Consulting	-	-	-	74,944	74,944	-	-	74,944
<b>TOTAL CONTRACTED SERVICES</b>	-	-	-	540,754	540,754	-	-	540,754

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	-	-	<b>5,554,485</b>	<b>(5,554,485)</b>	-	-	<b>5,554,485</b>
<b>Total Expenses</b>	-	-	-	<b>5,434,030</b>	<b>5,434,030</b>	-	-	<b>5,434,030</b>
<b>Net Income</b>	-	-	-	<b>120,455</b>	<b>(120,455)</b>	-	-	<b>120,455</b>
<b>Actual Student Enrollment</b>	-	-	-			-	-	

**\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

**TOTALS AND VARIANCE ANALYSIS**

	<b>Actual</b>	<b>Current Budget (Current Quarter)</b>	<b>Actual vs. Current Budget</b>	<b>Current Budget - TY</b>	<b>Actual vs. Current Budget TY</b>	<b>Original Budget (Current Quarter)</b>	<b>Actual vs. Original Budget</b>	<b>Original Budget - TY</b>
<b>SCHOOL OPERATIONS</b>								
Board Expenses	-	-	-	746	746	-	-	746
Classroom / Teaching Supplies & Materials	-	-	-	64,978	64,978	-	-	64,978
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	-	-	-	-
Supplies & Materials other	-	-	-	-	-	-	-	-
Equipment / Furniture	-	-	-	12,391	12,391	-	-	12,391
Telephone	-	-	-	59,651	59,651	-	-	59,651
Technology	-	-	-	200,235	200,235	-	-	200,235
Student Testing & Assessment	-	-	-	25,084	25,084	-	-	25,084
Field Trips	-	-	-	201,652	201,652	-	-	201,652
Transportation (student)	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	3,000	3,000	-	-	3,000
Office Expense	-	-	-	53,540	53,540	-	-	53,540
Staff Development	-	-	-	160,698	160,698	-	-	160,698
Staff Recruitment	-	-	-	3,400	3,400	-	-	3,400
Student Recruitment / Marketing	-	-	-	28,179	28,179	-	-	28,179
School Meals / Lunch	-	-	-	15,000	15,000	-	-	15,000
Travel (Staff)	-	-	-	-	-	-	-	-
Fundraising	-	-	-	-	-	-	-	-
Other	-	-	-	199,453	199,453	-	-	199,453
<b>TOTAL SCHOOL OPERATIONS</b>	-	-	-	<b>1,028,006</b>	<b>1,028,006</b>	-	-	<b>1,028,006</b>
<b>FACILITY OPERATION &amp; MAINTENANCE</b>								
Insurance	-	-	-	45,571	45,571	-	-	45,571
Janitorial	-	-	-	-	-	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	-	-	-	-	-
Repairs & Maintenance	-	-	-	9,400	9,400	-	-	9,400
Equipment / Furniture	-	-	-	12,700	12,700	-	-	12,700
Security	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	-	-	<b>67,671</b>	<b>67,671</b>	-	-	<b>67,671</b>
<b>DEPRECIATION &amp; AMORTIZATION</b>	-	-	-	<b>93,555</b>	<b>93,555</b>	-	-	<b>93,555</b>
<b>RESERVES / CONTINGENCY</b>	-	-	-	-	-	-	-	-
<b>TOTAL EXPENSES</b>	-	-	-	<b>5,434,030</b>	<b>5,434,030</b>	-	-	<b>5,434,030</b>

**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**Budget / Operating Plan**

**2017-18**

<b>Total Revenue</b>	-	-	-	5,554,485	(5,554,485)	-	-	5,554,485
<b>Total Expenses</b>	-	-	-	5,434,030	5,434,030	-	-	5,434,030
<b>Net Income</b>	-	-	-	120,455	(120,455)	-	-	120,455
<b>Actual Student Enrollment</b>	-	-	-			-	-	

**TOTALS AND VARIANCE ANALYSIS**

<p><b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b></p>								
	<b>Actual</b>	<b>Current Budget (Current Quarter)</b>	<b>Actual vs. Current Budget</b>	<b>Current Budget - TY</b>	<b>Actual vs. Current Budget TY</b>	<b>Original Budget (Current Quarter)</b>	<b>Actual vs. Original Budget</b>	<b>Original Budget -</b>
<b>NET INCOME</b>	-	-	-	120,455	(120,455)	-	-	120,455



<b>Total Revenue</b>	(5,554,485)	-	-
<b>Total Expenses</b>	5,434,030	-	-
<b>Net Income</b>	(120,455)	-	-
<b>Actual Student Enrollment</b>		-	-

**\*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

<b>Actual vs. Original Budget TY</b>	<b>PY Actual (PY TY / No. of COMPLETED Actual CY</b>	<b>Actual CY vs. Actual PY</b>
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**REVENUE**

**REVENUES FROM STATE SOURCES**

Per Pupil Revenue CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE	14,527	(4,924,653)	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
ALL OTHER School Districts: ( Count = 0 )	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	(4,924,653)	-	-
Special Education Revenue		(353,260)	-	-
Grants				
Stimulus		-	-	-
DYCD (Department of Youth and Community Development)		-	-	-
Other		-	-	-
NYC DoE Rental Assistance		-	-	-
Other		(101,700)	-	-
TOTAL REVENUE FROM STATE SOURCES		(5,379,613)	-	-

**REVENUE FROM FEDERAL FUNDING**

IDEA Special Needs		(15,296)	-	-
Title I		(149,247)	-	-
Title Funding - Other		(5,329)	-	-
School Food Service (Free Lunch)		-	-	-
Grants				
Charter School Program (CSP) Planning & Implementation		-	-	-
Other		-	-	-



<b>Total Revenue</b>	<b>(5,554,485)</b>	-	-
<b>Total Expenses</b>	<b>5,434,030</b>	-	-
<b>Net Income</b>	<b>(120,455)</b>	-	-
<b>Actual Student Enrollment</b>		-	-
<p><b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b></p>			
	<b>Actual vs. Original Budget TY</b>	<b>PY Actual (PY TY / No. of COMPLETED Actual CY</b>	<b>Actual CY vs. Actual PY</b>
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	(169,872)	-	-
<b>LOCAL and OTHER REVENUE</b>			
Contributions and Donations	-	-	-
Fundraising	-	-	-
Erate Reimbursement	-	-	-
Earnings on Investments	-	-	-
Interest Income	-	-	-
Food Service (Income from meals)	-	-	-
Text Book	-	-	-
OTHER	(5,000)	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	(5,000)	-	-
<b>TOTAL REVENUE</b>	<b>(5,554,485)</b>	-	-

<b>Total Revenue</b>	<b>(5,554,485)</b>	-	-
<b>Total Expenses</b>	<b>5,434,030</b>	-	-
<b>Net Income</b>	<b>(120,455)</b>	-	-
<b>Actual Student Enrollment</b>		-	-

<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>Actual vs. Original Budget TY</b>	<b>PY Actual (PY TY / No. of COMPLETED Actual CY</b>	<b>Actual CY vs. Actual PY</b>
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<b>EXPENSES</b>	<b>Quarter 0 No. of Positions</b>			
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>				
Executive Management	-	108,074	-	-
Instructional Management	-	-	-	-
Deans, Directors & Coordinators	-	591,957	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	-	-	-	-
Administrative Staff	-	106,000	-	-
<b>TOTAL ADMINISTRATIVE STAFF</b>	-	<b>806,031</b>	-	-
<b>INSTRUCTIONAL PERSONNEL COSTS</b>				
Teachers - Regular	-	1,626,259	-	-
Teachers - SPED	-	189,049	-	-
Substitute Teachers	-	-	-	-
Teaching Assistants	-	57,600	-	-
Specialty Teachers	-	55,389	-	-
Aides	-	-	-	-
Therapists & Counselors	-	72,150	-	-
Other	-	173,549	-	-
<b>TOTAL INSTRUCTIONAL</b>	-	<b>2,173,995</b>	-	-
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>				
Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	-	-	-	-
Security	-	-	-	-
Other	-	65,500	-	-
<b>TOTAL NON-INSTRUCTIONAL</b>	-	<b>65,500</b>	-	-
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	-	<b>3,045,526</b>	-	-
<b>PAYROLL TAXES AND BENEFITS</b>				
Payroll Taxes		241,655	-	-
Fringe / Employee Benefits		416,863	-	-
Retirement / Pension		-	-	-
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>		<b>658,517</b>	-	-
<b>TOTAL PERSONNEL SERVICE COSTS</b>	-	<b>3,704,044</b>	-	-



<b>Total Revenue</b>	<b>(5,554,485)</b>	-	-
<b>Total Expenses</b>	<b>5,434,030</b>	-	-
<b>Net Income</b>	<b>(120,455)</b>	-	-
<b>Actual Student Enrollment</b>		-	-
<p><b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b></p>			
	<b>Actual vs. Original Budget TY</b>	<b>PY Actual (PY TY / No. of COMPLETED Actual CY</b>	<b>Actual CY vs. Actual PY</b>
<b>CONTRACTED SERVICES</b>			
Accounting / Audit	1,350	-	-
Legal	2,414	-	-
Management Company Fee	443,959	-	-
Nurse Services	-	-	-
Food Service / School Lunch	-	-	-
Payroll Services	15,088	-	-
Special Ed Services	3,000	-	-
Titlement Services (i.e. Title I)	-	-	-
Other Purchased / Professional / Consulting	74,944	-	-
<b>TOTAL CONTRACTED SERVICES</b>	<b>540,754</b>	-	-

<b>Total Revenue</b>	<b>(5,554,485)</b>	-	-
<b>Total Expenses</b>	<b>5,434,030</b>	-	-
<b>Net Income</b>	<b>(120,455)</b>	-	-
<b>Actual Student Enrollment</b>		-	-
<p><b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b></p>			
	<b>Actual vs. Original Budget TY</b>	<b>PY Actual (PY TY / No. of COMPLETED Actual CY</b>	<b>Actual CY vs. Actual PY</b>
<b>SCHOOL OPERATIONS</b>			
Board Expenses	746	-	-
Classroom / Teaching Supplies & Materials	64,978	-	-
Special Ed Supplies & Materials	-	-	-
Textbooks / Workbooks	-	-	-
Supplies & Materials other	-	-	-
Equipment / Furniture	12,391	-	-
Telephone	59,651	-	-
Technology	200,235	-	-
Student Testing & Assessment	25,084	-	-
Field Trips	201,652	-	-
Transportation (student)	-	-	-
Student Services - other	3,000	-	-
Office Expense	53,540	-	-
Staff Development	160,698	-	-
Staff Recruitment	3,400	-	-
Student Recruitment / Marketing	28,179	-	-
School Meals / Lunch	15,000	-	-
Travel (Staff)	-	-	-
Fundraising	-	-	-
Other	199,453	-	-
<b>TOTAL SCHOOL OPERATIONS</b>	<b>1,028,006</b>	-	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>			
Insurance	45,571	-	-
Janitorial	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	-	-	-
Repairs & Maintenance	9,400	-	-
Equipment / Furniture	12,700	-	-
Security	-	-	-
Utilities	-	-	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	<b>67,671</b>	-	-
<b>DEPRECIATION &amp; AMORTIZATION</b>	<b>93,555</b>	-	-
<b>RESERVES / CONTINGENCY</b>	<b>-</b>	-	-
<b>TOTAL EXPENSES</b>	<b>5,434,030</b>	-	-

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<b>Total Revenue</b>	<b>(5,554,485)</b>	-	-
<b>Total Expenses</b>	<b>5,434,030</b>	-	-
<b>Net Income</b>	<b>(120,455)</b>	-	-
<b>Actual Student Enrollment</b>		-	
<p><b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b></p>			
	<b>Actual vs. Original Budget TY</b>	<b>PY Actual (PY TY / No. of COMPLETED Actual CY</b>	<b>Actual CY vs. Actual PY</b>
<b>NET INCOME</b>	<b>(120,455)</b>	-	-

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<b>Total Revenue</b>	(5,554,485)	-	-
<b>Total Expenses</b>	5,434,030	-	-
<b>Net Income</b>	(120,455)	-	-
<b>Actual Student Enrollment</b>		-	-

<b>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>	<b>Actual</b>	<b>PY Actual (PY TY</b>	
	<b>vs.</b>	<b>/ No. of</b>	<b>Actual CY</b>
	<b>Original</b>	<b>COMPLETED</b>	<b>vs.</b>
	<b>Budget TY</b>	<b>Actual CY</b>	<b>Actual PY</b>

<b>ENROLLMENT - *School Districts Are Linked To Above Entries*</b>			
NYC CHANCELLOR'S OFFICE		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
ALL OTHER School Districts: ( Count = 0 )		-	-
<b>TOTAL ENROLLMENT</b>		-	-
<b>REVENUE PER PUPIL</b>		-	-
<b>EXPENSES PER PUPIL</b>		-	-



**Annual Report Requirement**  
*for SUNY Authorized Charter Schools*  
**OCEAN HILL COLLEGIATE CHARTER SCHOOL**  
**2017-18**

Administrative  
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

**\*NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

Caroline Cumy

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Audit Committee Chair

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>NONE</u>		

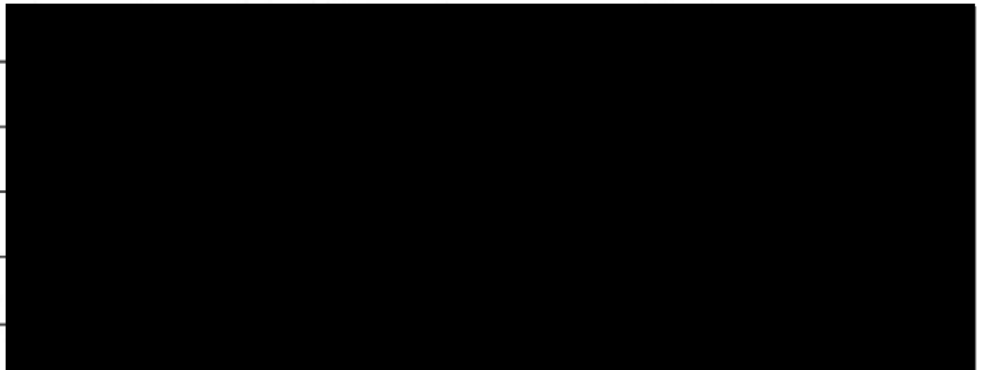
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	NONE			


6/22/17  
 Signature Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_  
**Business Address:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_  
**Home Telephone:** \_\_\_\_\_  
**Home Address:** \_\_\_\_\_



**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

**Trustee Name:**

Laura Blankfein

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 **Yes**  **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 **Yes**  **No**


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

<b>Date(s)</b>	<b>Nature of Financial Interest/Transaction</b>	<b>Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)</b>	<b>Name of person holding interest or engaging in transaction and relationship to yourself</b>
<b>NONE</b>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

  
 \_\_\_\_\_ (on behalf of Trustee) \_\_\_\_\_ 7/31/17 \_\_\_\_\_  
 Signature Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
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**Trustee Name:**

Ian Sacks

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
     Yes   X   No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
     Yes   X   No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<b>NONE</b>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

  
 \_\_\_\_\_ (on behalf of Trustee) \_\_\_\_\_ 7/31/17  
 Signature Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

**Trustee Name:**  
Joseph Wayland

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Treasurer

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<b>NONE</b>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business

or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

John Greenstein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

**Uncommon New York City Charter Schools** \_\_\_\_\_

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

  
 \_\_\_\_\_  
 Signature

6/20/17  
 \_\_\_\_\_  
 Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

Business Telephone: \_\_\_\_\_

Business Address: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Home Telephone: \_\_\_\_\_

Above

Home Address: \_\_\_\_\_

Above

<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
---

**Trustee Name:**

**Michael Hall**

---

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

**Uncommon New York City Charter Schools** \_\_\_\_\_

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 **Yes**  **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 **Yes**  **No**

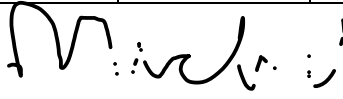

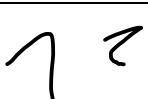
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
none			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
none				

\_\_\_\_\_  
 Signature Date

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**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

John Kim

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

**Uncommon New York City Charter Schools**

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): BOARD MEMBER

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			



**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

ARVIND KRISHNAMURTHY

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

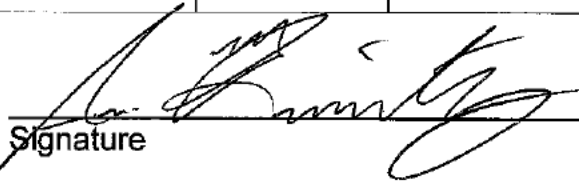
If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


Date 7/5/17

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**Business Telephone:**   
**Business Address:**   
**E-mail Address:**   
**Home Telephone:**   
**Home Address:** 

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

**Trustee Name:**

Linton Mann III

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Chair

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



July 22, 2017

Signature

Date

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Business Telephone: \_\_\_\_\_

Business Address: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Home Telephone: \_\_\_\_\_

Home Address: \_\_\_\_\_

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

**Trustee Name:**

Alison Mass

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None			

Signature



Date

7/5/17

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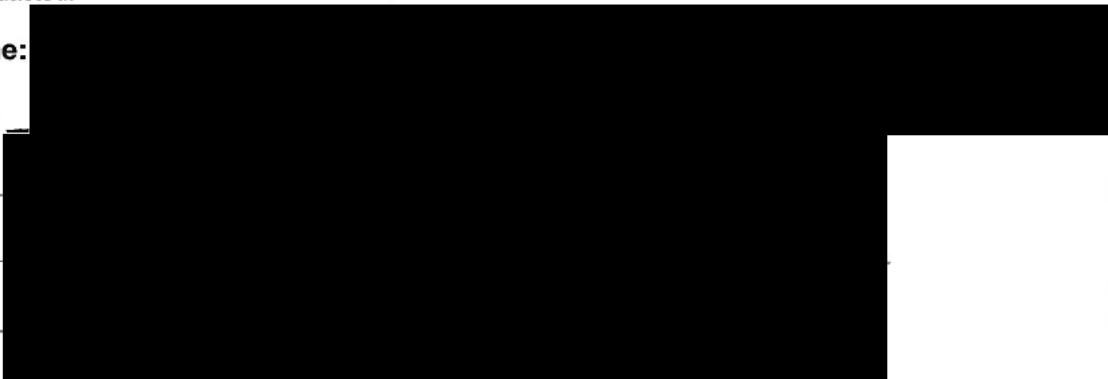
**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_



<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
---

Trustee Name:

Ekwutozia Nwabuzor

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Secretary
  
2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

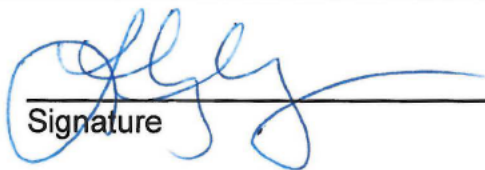
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None



Signature

07/17/17

Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** [REDACTED] 8 \_\_\_\_\_

**Business Address:** [REDACTED]

**E-mail Address:** [REDACTED] \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:

ANTHONY W. PASQUARIZZO

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): VIC CHAIR

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>NONE</u>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Signature A. U. [Signature] Date 7/14/17

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Business Telephone: [Redacted]  
 Business Address: [Redacted]  
 E-mail Address: [Redacted]  
 Home Telephone: [Redacted]  
 Home Address: [Redacted]

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

**Trustee Name:**

**Brett Peiser** \_\_\_\_\_

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

**Uncommon New York City Charter Schools** \_\_\_\_\_

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): None \_\_\_\_\_

2. Is the trustee an employee of any school operated by the Education Corporation?  
 \_\_\_ Yes \_\_\_  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 \_\_\_  Yes \_\_\_ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. **I am the CEO of Uncommon Schools (since 7/1/12), the schools' non-profit management partner.**


My salary is \$275,000 and my start date was 7/1/05.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

  
 \_\_\_\_\_  
 Signature

6/22/17  
 \_\_\_\_\_  
 Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
---

**Trustee Name:**  
**David Saltzman**

---

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

**Uncommon New York City Charter Schools** \_\_\_\_\_

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee \_\_\_\_\_

2. Is the trustee an employee of any school operated by the Education Corporation?  
 \_\_\_ **Yes** \_\_\_ **X** \_\_\_ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 \_\_\_ **Yes** \_\_\_ **X** \_\_\_ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

<b>Date(s)</b>	<b>Nature of Financial Interest/Transaction</b>	<b>Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)</b>	<b>Name of person holding interest or engaging in transaction and relationship to yourself</b>
	<b>None</b>		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Robin Hood Foundation	Funder		David Saltzman	Full Disclosure and recusing myself from RH conversations and decisions about Uncommon

  
 \_\_\_\_\_  
 Signature

July 15, 2017  
 \_\_\_\_\_  
 Date

*Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_

<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
---

**Trustee Name:**

**Shakima Williams-Jones**

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

**Uncommon New York City Charter Schools**

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 **Yes**  **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

**Yes**  **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


6/27/17  
 \_\_\_\_\_  
 Signature Date

*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** [REDACTED]  
**Business Address:** [REDACTED]  
**E-mail Address:** [REDACTED]  
**Home Telephone:** [REDACTED]  
**Home Address:** [REDACTED]

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

Trustee Name:  
**St. Claire Gerald**

---

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

**Uncommon New York City Charter Schools**

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	None			

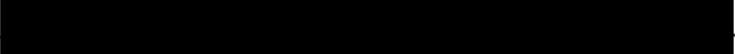
Signature *Dr. Eric Gerald* Date 7/26/17

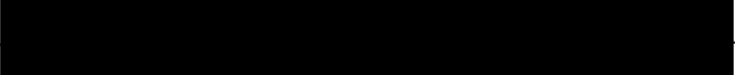
*Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

**Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee**

**Trustee Name:**

\_\_\_\_\_

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

**Uncommon New York City Charter Schools** \_\_\_\_\_

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): \_\_\_\_\_

2. Is the trustee an employee of any school operated by the Education Corporation?  
 \_\_\_ Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
 \_\_\_ Yes  No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			



<b>Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</b>
---

**Trustee Name:**  
**Jeffrey Wetzler**

---

**Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):**

**Uncommon New York City Charter Schools** \_\_\_\_\_

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?  
     Yes   x   No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?  
     Yes   x   No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	none		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	none			

  
 \_\_\_\_\_  
 Signature

6.23.2017  
 Date

*Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.*

**Business Telephone:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

**E-mail Address:** \_\_\_\_\_

**Home Telephone:** \_\_\_\_\_

**Home Address:** \_\_\_\_\_








# Entry 9 BOT Table

Last updated: 07/21/2017



(tab across or use scroll bar at bottom of table)

## 1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016-17?
1	Linton Mann III	[REDACTED]	Chair/ Board President	Executive, Academic	Yes	Legal	1 Elected June 2016, Term Expires June 2019	5 or less
2	David Saltzman	[REDACTED]			Yes	Program	1 Elected June 2016, Term Expires June 2018	5 or less
3	Tony Pasquariello	[REDACTED]	Vice Chair/ Vice President	Executive	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less

4	St. Claire Gerald			Finance	Yes	Parent Representative, Organization Management	1 Electe d June 2016, Term Expires June 2019	5 or less
5	John Greenstein			Finance	Yes	finance	Term 1: electe d June 2016; Term expire d June 2017 Term 2: renew ed in June 2017; Expires June 2020	5 or less
6	Michael Hall			Development	Yes	Finance	1 Electe d June 2016, Term Expires June 2018	5 or less
7	Shakima Jones			Academic	Yes	Parent Representative	1 Electe d June 2016, Term Expires June 2019	5 or less
8	John Kim			academic	Yes	finance	1 Electe d June 2016, Term Expires June	5 or less

							2019	
9	Arvind Krishnamurthy	[REDACTED]		Academic, Audit	Yes	finance	1 Elected June 2016, Term Expires June 2018	5 or less
10	Alison Mass	[REDACTED]		Finance, Development	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less
11	Ekwutozia U. Nwabor	[REDACTED]		Finance, Audit	Yes	Legal/finance	1 Elected June 2016, Term Expires June 2019	5 or less
12	Brett Peiser	[REDACTED]			No	Program	1 Elected June 2016, Term Expires June 2019	5 or less
13	Ian Sacks	[REDACTED]		Academic Development	Yes	Finance	Term 1: elected June 2016; Term expired June 2017 Term 2: renewed in June 2017; Expires	5 or less

							s June 2020	
14	Joseph F. Wayland		Treasurer	Executive, Finance (Committee Chair)	Yes	legal	1 Elected June 2016, Term Expires June 2019	5 or less
15	Chrystal Stokes Williams			Development	Yes	Finance	Term 1: elected June 2016; Term expired June 2017 Term 2: renewed in June 2017; Expires June 2020	5 or less
16								
17								
18								
19								
20								

**2. Total Number of Members on June 30, 2016** 18

**3. Total Number of Members Joining the Board 2016-17 School Year** 0

- |  |    |
|--|----|
| <b>4. Total Number of Members<br/>Departing the Board during the<br/>2016-17 School Year</b>     | 3  |
| <b>5. Number of Voting Members<br/>2016-17, as set by the by-laws,<br/>resolution or minutes</b> | 18 |
| <b>6. Number of Board Meetings<br/>Conducted in the 2016-17 School<br/>Year</b>                  | 4  |
| <b>7. Number of Board Meetings<br/>Scheduled for the <a href="#">2017-18</a><br/>School Year</b> | 4  |

**Thank you.**



# Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/21/2017

## [Instructions for Reporting Enrollment and Retention Strategies](#)

Describe the efforts the charter school has made in 2016 2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school’s plans for meeting or making progress toward meeting its enrollment and retention targets in 2017 2018.

### **Recruitment/Attraction Efforts Toward Meeting Targets**

	Describe Efforts Toward Meeting Recruitment Targets 2016 17)	Describe Plans Toward Meeting Recruitment Targets 2017 18)
	<ul style="list-style-type: none"> <li>• All Uncommon Schools in New York City worked together on community outreach and enrollment efforts. By combining our efforts and sharing information about all of our schools at one time, we were able to reach far more students in New York City than if our schools worked independently.</li> <li>• Uncommon Schools NYC hosted a network wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host events in some of our biggest Community School Districts.</li> <li>• Ocean Hill Collegiate used a combined Uncommon Schools application that allowed families to apply to multiple Uncommon Schools with just one application. This made it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students.</li> <li>• In addition to the combined Uncommon Schools application, Ocean Hill Collegiate participated in the New York City Charter School Center’s Common Application for all charter schools in NYC. By continuing to offer our application as part of the common application for all charter schools, we are able to reach an even broader population of students.</li> </ul>	

Economically Disadvantaged

- Ocean Hill Collegiate sent out multiple mailings to prospective students throughout the year through Vanguard Direct, Inc., focusing on the zip codes near our schools that have the highest number of FRPL and ELL students. Materials were sent out in English and Spanish, as well as Bengali and French where applicable, and included a self addressed, stamped envelope to limit the barrier to return the completed application.
- Ocean Hill Collegiate ran both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It was also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It was also available through email subscription.
- Ocean Hill Collegiate ran both online and in print Spanish language ads in El Diario a Spanish language daily newspaper with high circulation throughout Brooklyn.
- Ocean Hill Collegiate partnered with El Diario to send a direct Spanish language email to families that live within our school zip codes and have school aged children.
- Ocean Hill Collegiate ran advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.
- In order to reach a wider range of potential applicants, we launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.
- Additionally, we began implementing MTA bus shelter advertisements in high pedestrian traffic areas of the neighborhoods in which our schools are located to reach families from within our community school district. The bus shelter advertisements included school specific information as well as information about our schools, programs, and populations served.
- Ocean Hill Collegiate visited the NYCHA sites within our neighborhood on multiple occasions to hang flyers, leave applications and speak with residents to ensure that residents of these locations were aware of our school and have the necessary

Ocean Hill Collegiate will continue the efforts at left to recruit economically disadvantaged students, and will also:

- Add preference in lottery and waiting list admissions for students who are homeless.
- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts.

information and materials needed to apply.

See the response to “economically disadvantaged students” above. In addition, the school:

- Used Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English.
- Using these maps, we created community canvassing walks for the School to take to travel through those neighborhoods. On the walks, school staff and families visited local stores, organizations, and apartment buildings and hung flyers and left brochures and applications in English, Spanish, and other relevant languages at each location. In addition, school staff spoke to residents along the way (in English and in Spanish) to spread the word about our schools.
- We translated all our outreach materials that are distributed by our schools.
- We utilized the New York City Charter School Center’s Common Application, which is available to families in six different languages.
- We translated our Uncommon Schools NYC online and paper application into Spanish, French, Bengali, and Haitian Creole.
- We identified high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non English speaking populations. Each organization received a call from the regional admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in all relevant languages.
- We met with the Committee for Hispanic Children, a non profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they were aware of our schools as an option for their families and provided them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member was available at our admissions office by phone and email 40 hours a week during student recruitment season.
- We took advantage of the DOE’s Over the phone Interpretation Services, which allowed

English  
Language  
Learners

The school will continue the efforts at left to recruit ELL students, and will also:

- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts
- Implement Spanish Language transit advertisements.

our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service increased our capacity to connect with families who speak a wider range of languages.

- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools will continue to receive applications to distribute to family and friends in English, Spanish, French and Bengali. Families of ELL students will continue to receive extra applications. In addition, we worked to identify ELL families interested in volunteering to support student admissions efforts. These families met with a school staff member to learn about a variety of ways that they could get the word out about our schools and distribute applications to others. These families were encouraged to speak at their churches, or other local organizations to spread the word about our schools.
- Uncommon Schools NYC ran Google ads in Spanish so that families searching for information about schools in New York City in Spanish see ads for our school and be directed to our Spanish webpages and applications.
- Each applicant, whether they are selected in the lottery or placed on the waitlist, will receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

See the response to “economically disadvantaged students” above. In addition, the school:

- Identified and targeted all preschools that are certified to offer services to students with disabilities in our school communities. Head Starts will be included in this search, as they are mandated to serve a student body with at least 10% students with disabilities.
- Identified a list of preschools, Pre K programs, and early childhood development centers that are high priority for our schools due to their location and student population. These high priority sites received calls, visits, and recruitment materials for both elementary and middle school.
- Worked to build strong connections with

The school will continue the efforts at left to

Students with Disabilities

our Committee on Special Education to ensure they know we are an option for students, should they wish to recommend students to join us.

- Reached out to related service agencies that we work with/have worked with in the past, to talk about the supports we offer students and asked if they had any students who could be recommended to apply.
- Confirmed that application materials clearly stated that all students, including those with disabilities, are eligible to apply. This language will appear on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that were distributed to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.

recruit students with disabilities, and will also:

- Implement a more robust community canvassing plan that involves current families, as well as expand digital advertising efforts.
- Revise our admissions brochure to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.

## Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016 17)	Describe Plans Toward Meeting Retention Targets 2017 18)
Economically Disadvantaged	<p>In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. Ocean Hill Collegiate has had historically high levels of persistence for these sub populations. We believe that creating high quality educational program, hiring and training highly qualified teachers, and communicating regularly with families of all students has helped us to achieve high rates of persistence across our student body. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of economically disadvantaged students are given the supports they need to persist in the School.</p>
English Language Learners	<p>See response for retention of economically disadvantaged students.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of ELL students are given the supports they need to persist in the School.</p>
Students with Disabilities	<p>See response for retention of economically disadvantaged students.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of students with disabilities are given the supports they need to persist in the School.</p>



# Entry 12 Classroom Teacher and Administrator Attrition

Created: 07/24/2017 • Last updated: 07/27/2017

Report changes in teacher and administrator staffing.

## Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

### Classroom Teacher Attrition Table

	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 6/30/17	FTE of Classroom Teachers on June 30, 2017
	33	7	7		33

### Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 6/30/17	FTE Administrators Added in New Positions 7/1/16 6/30/17	FTE Administrative Positions on June 30, 2017
	4	0	0	1	5

Thank you

Updated: 6/21/2017

## 2017-2018 Academic Calendar: Family Version

August '17	
16	New Student Orientation (5:30 -7pm)
22	First Day of School: All 5th Graders 4:00 Dismissal
23	First Day of School (6-8) 12:30 Dismissal

August '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
8	School Days					

September '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20	School Days					

4
14
21
25
25
27

October '17	
9	No School: Columbus Day
10-12	Interim Assessments #1
13	11:30 Dismissal: Collaborative Interim Assessment Scoring
18	8th Grade PSAT
19	Progress Reports
27	Last Day of Quarter 1

October '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21	School Days					

November '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19	School Days					

2
3
4
9
17
22-24
28-30
30

December '17	
1	11:30 Dismissal: Collaborative Interim Assessment Scoring
18-29	No School: Winter Break

December '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
11	School Days					

January '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
21	School Days					

1
4
10
15
18
26
30-31-->

February '18	
--> 1	Interim Assessments #3
2	11:30 Dismissal: Collaborative Interim Assessment Scoring
6	HS Recruitment 1:1 Interviews OHC
8	Progress Reports
8	World Feast Festival
19-23	No School: February Break

February '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			
15	School Days					

March '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21	School Days					

15
16
22
23
30-31-->

April '18	
2	Lottery Application Deadline 12pm

April '18						
S	M	T	W	Th	F	S

May '18						
S	M	T	W	Th	F	S

1-3
-----

Updated: 6/21/2017

## 2017-2018 Academic Calendar: Family Version

2-6	No School: Spring Break
5	5th Grade Lottery
11-13	12:30 Dismissal: NYS ELA State Test
19	12:30 Dismissal: Quarter 3, Report Card Conferences
26	Progress Reports
26	Honor Roll Breakfast

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
16	School Days					

		1	2	3	4	5	3
6	7	8	9	10	11	12	17
13	14	15	16	17	18	19	17
20	21	22	23	24	25	26	23
27	28	29	30	31			28
22	School Days						

June '18	
5-7	Final Interim Assessments
7	UPC Graduation
8	<b>Last Day of Quarter 4</b>
8	11:30am Dismissal: Interim Assessment Scoring
11	UPC Registration #2
12-14	Regents Week (Date TBD)
14	12:30pm Dismissal: End-Of-School Wrap Up
14	8th Grade Stepping Up Ceremony
15	<b>11:00 Dismissal: Last Day of School</b>

June '18						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
11	School Days					

**September '17**

No School: Labor Day

Back-To-School Night 5-7

Progress Reports

UPC Open House #1

UPC School Visit to OHC

UPC Open House #2

**November '17**

Family Fun Festival

UPC Fall Mixer: 8th Grade

Uncommon Community Day

12:30 Dismissal: Quarter 1, Report Card Conferences

Honor Roll Breakfast

No School: Thanksgiving Break

Interim Assessments #2

Progress Reports

**January '18**

No School: New Year's Day

Progress Reports

**Last Day of Quarter 2**

No School: Dr. Martin Luther King, Jr. Day

12:30 Dismissal: Quarter 2, Report Card Conferences

Honor Roll Breakfast

Interim Assessments #3

**March '18**

Interim Assessments #4 (Math Only)

11:30 Dismissal: Collaborative Interim Assessment Scoring

Progress Reports

**Last Day of Quarter 3**

No School: Spring Break

**May '18**

12:30 Dismissal: NYS Math State Test

UPC Spring Mixers

UPC Registration Session #1

Progress Reports

UPC Senior Signing Day

No School: Memorial Day

Updated: 6/13/2017

## 2017-2018 Academic Calendar: Staff Version

### August '17

1	First Day: New Staff
7	First Day: Returning Teachers
9-11	Cross-Regional Staff PD
16	5th Grade Orientation (5:30 -7pm)
17	6th - 8th Grade Orientation (5:30 -7pm)
22	First Day of School: All 5th Graders, New 6th Graders
23	First Day of School (Grades 6-8)

August '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
8	School Days					

### September '17

September '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20	School Days					

### October '17

2-3	DOO PD: Ops Institute
3	DCI, IL PD
6	No PD: Sustainability Half Day
9	No School: Columbus Day
10-12	Interim Assessments #1
13	11:30 Dismissal: Collaborative Interim Assessment Scoring
17	UCHS Visit: 8th Grade
18	8th Grade PSAT
20	Interim Assessment Analysis Day
24	Principal PD
27	Last Day of Quarter 1
31	IL PD

October '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21	School Days					

### November '17

November '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19	School Days					

### December '17

1	11:30 Dismissal: Collaborative Interim Assessment Scoring
8	Interim Assessment Analysis Day
15	No PD: Sustainability Half Day
18-29	No School: Winter Break

December '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
11	School Days					

### January '18

January '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
21	School Days					

### February '18

--> 1	Interim Assessments #3
-------	------------------------

February '18						
S	M	T	W	Th	F	S

### March '18

March '18						
S	M	T	W	Th	F	S

30-31-->

Updated: 6/13/2017

## 2017-2018 Academic Calendar: Staff Version

2	11:30 Dismissal: Collaborative Interim Assessment Scoring
9	Interim Assessment Analysis Day
13	HS Recruitment 1:1 Interviews KCCS
16	No PD: Sustainability Half Day
19-23	No School: February Break

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			
15 School Days						

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21 School Days						

30-31-->

### April '18

2	Lottery Application Deadline 12pm
2-6	No School: Spring Break
5	5th Grade Lottery
11-13	12:15 Dismissal: NYS ELA State Test
19	12:15 Dismissal: Quarter 3, Report Card Conferences

### April '18

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
16 School Days						

### May '18

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22 School Days						

### June '18

1-2	Principal, DCI, IL PD: Uncommon Summer Retreat
5-7	Final Interim Assessments
7	UCHS Graduation
8	Last Day of Quarter 4
8	11:30am Dismissal: Interim Assessment Scoring
11	HS Registration #2
12-14	Regents Week (Date TBD)
14	12:15pm Dismissal: End-Of-School Wrap Up
14	8th Grade Stepping Up Ceremony

### June '18

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
11 School Days						

**September '17**

No PD: Sustainability Half Day

No School: Labor Day

DOO Meeting

Back-To-School Night

Principal Meeting

5/6 Math PD

UCHS Open House #1

Principal PD

UCHS Open House #2

**November '17**

UCHS Fall Mixer: 8th Grade

Uncommon Community Day

DOO Meeting #2

12:15 Dismissal: Quarter 1, Report Card Conferences

No PD: Sustainability Half Day

Principal and IL Joint-PD, DCI PD

DOO Meeting: Student Recruitment

Principal and DOO PD: Fall Retreat

No School: Thanksgiving Break

Interim Assessments #2

**January '18**

No School: New Year's Day

5/6 Math PD

Principal Meeting #2

**Last Day of Quarter 2**

No PD: Sustainability Half Day

No School: Dr. Martin Luther King, Jr. Day

DCI PD, IL PD

12:15 Dismissal: Quarter 2, Report Card Conferences

Dean of Students PD

Principal PD

DOO Meeting: Budget Kickoff

Interim Assessments #3

**March '18**

Principal and DOO PD: Leadership Development Retreat

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No PD: Sustainability Half Day

Principal Meeting #3

Interim Assessments #4 (Math Only)

11:30 Dismissal: Collaborative Interim Assessment Scoring

DOO Meeting #3

**Last Day of Quarter 3**

DOO Meeting: Lottery Prep Day

No School: Spring Break

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**May '18**

NYS Math State Test (Half Days)

HS Spring Mixers

Principal Meeting #4

HS Registration Session #1

DOO Meeting: Strategic Planning Day

UCHS Senior Signing Day

No PD: Sustainability Half Day

No School: Memorial Day

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# July 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
						1																																																																																																		
2	3	4	5	6	7	8																																																																																																		
9	10	11	12	13	14	15																																																																																																		
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16	17	18	19	20	21	22																																																																																																		
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23	24	25	26	27	28	29																																																																																																		
	DoS Return		Principal PD DCI PD	Principal PD - LCWG DCI PD																																																																																																				
30	31																																																																																																							
	IL's and DCI Fellows Return DCI Fellow PD																																																																																																							
		<table border="1"> <thead> <tr> <th colspan="7">June '17</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>Th</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> </tr> </tbody> </table>		June '17							S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		<table border="1"> <thead> <tr> <th colspan="7">August '17</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>Th</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>1</td> <td>2</td> <td></td> <td>4</td> <td>5</td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> </tr> </tbody> </table>		August '17							S	M	T	W	Th	F	S			1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
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# August 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																							
		1 Regional PD DOOs Submit Annual Report New Teachers Start (All Regions) IL PD	2	3	4	5																																																																																																							
6	7 Returning Teachers Start (NYC)	8 Regional PD	9	10 Cross-Regional PD	11	12																																																																																																							
13	14	15 Regional PD	16	17	18	19																																																																																																							
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27	28	29	30	31																																																																																																									
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# September 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																
					1 Sustainability Half Day	2																																																																																																
3	4 Labor Day All Schools Closed	5 HS Recruitment Kick Off	6	7	8	9																																																																																																
10	11	12 OO Meeting 1: 12-4pm	13	14 MS Back to School Night 5-7pm	15 High School Coordinator Immersion Day	16																																																																																																
17	18	19 DCI Fellow PD Principal Meeting #1; 12-4pm	20	21 Rosh Hashanah 5-12 Math CC	22 Rosh Hashanah 5/6 Math PD MS Math LLP PD 5-12 History CC	23																																																																																																
24	25 HS Recruitment Open House #1	26 Principal PD	27	28 5-12 Reading CC 5-12 Science CC	29 Yom Kippur	30 Yom Kippur																																																																																																
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